Unit Information

Unit Type: County

Year: 2019

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Victoria L. Rogers

Title: Clerk of Circuit Court and Comptroller

Phone: (863) 773-4174

Address:

412 W. Main St., Rm 202
Wauchula, FL 33873

Contact Information

Name: Mr. Jeremy Christian

Title: Accounting Manager

Phone: (863) 773-4174

Email: jchristian@hardeeclerk.com

Address:

P.O. Drawer 1749
Wauchula, FL 33873

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/13/2020

Audit Received Date: 5/14/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $3,207,118

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2020

Auditor Name: CliftonLarsonAllen LLP

Address:
2523 US Highway 27 S
Sebring, FL 33870

Certification

Chief Financial Officer

Name: Victoria L. Rogers

Title: Clerk of the Circuit Court and Comptroller

Chairman/Elected Official

Name: Rick Knight

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	13,993,907										13,993,907
312100 - Local Option Taxes		50,667									50,667
312300 - County Ninth-Cent Voted Fuel Tax		161,542									161,542
312410 - First Local Option Fuel Tax		768,709									768,709
312420 - Second Local Option Fuel Tax		476,152									476,152
312600 - Discretionary Sales Surtaxes	1,543,765										1,543,765
315000 - Communications Service Tax (Chapter 202)	48,859										48,859
322000 - Building Permits	398,733										398,733
325200 - Special Assessments - Charges for Public Services		1,829,075				1,025,928					2,855,003
331200 - Federal Grant - Public Safety		38,755									38,755
331390 - Federal Grant - Other Physical Environment		1,417,704									1,417,704
331500 - Federal Grant - Economic Environment		34,787									34,787
331650 - Federal Grant - Child Support Reimbursement		97,421									97,421
331690 - Federal Grant - Other Human Services		220,152									220,152
334100 - State Grant - General Government		136,220									136,220
334200 - State Grant - Public Safety		36,688									36,688
334340 - State Grant - Garbage/Solid Waste						107,194					107,194
334390 - State Grant - Other Physical Environment		224,543									224,543
334490 - State Grant - Other Transportation		10,026,358									10,026,358
334700 - State Grant - Culture/Recreation	43,386										43,386
334900 - State Grant - Other	33,379										33,379
335120 - State Revenue Sharing - Proceeds	563,953										563,953
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,864										19,864
335140 - State Revenue Sharing - Mobile Home Licenses	16,823										16,823
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,847										6,847
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,121,359										2,121,359
335220 - State Revenue Sharing - Enhanced 911 Fee		165,791									165,791
335230 - State Revenue Sharing - Emergency Management Assistance	127,288										127,288
335290 - State Revenue Sharing - Other Public Safety	174,012										174,012
335700 - State Revenue Sharing - Culture/Recreation	20,453										20,453
335900 - State Revenue Sharing - Other	899,913	316,663				425,007					1,641,583
337300 - Local Government Unit Grant - Physical Environment						309,353					309,353
337500 - Local Government Unit Grant - Economic Environment		2,215,656								660,077	2,875,733
341100 - Service Charge - Recording Fees		23,822									23,822
341200 - Internal Service Fund Fees and Charges		143,865									143,865
341900 - Other General Government Charges and Fees	34,725										34,725
342100 - Service Charge - Law Enforcement Services	1,130,946										1,130,946
342500 - Service Charge - Protective Inspection Fees		8,415									8,415
342600 - Service Charge - Ambulance Fees	376,812										376,812
343300 - Service Charge - Water Utility						213,713					213,713
343400 - Service Charge - Garbage/Solid Waste						1,098,950					1,098,950
343500 - Service Charge - Sewer/Wastewater Utility						543,201					543,201

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management		260,506									260,506
345100 - Service Charge - Housing	700										700
345900 - Service Charge - Other Economic Environment Charges		717,789									717,789
346400 - Service Charge - Animal Control and Shelter Fees	8,744										8,744
347100 - Service Charge - Libraries	4,643										4,643
347200 - Service Charge - Parks and Recreation	317,990										317,990
347500 - Service Charge - Special Recreation Facilities	166,970										166,970
349000 - Other Charges for Services	450	35,603								114,587	150,640
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		36,854									36,854
352000 - Fines - Library	1,690										1,690
354000 - Fines - Local Ordinance Violation	1,490										1,490
359000 - Other Judgments, Fines and Forfeits		159,117									159,117
361100 - Interest	116,698	322,179				92,785				38,585	570,247
361300 - Net Increase (Decrease) in Fair Value of Investments	4,538										4,538
364000 - Disposition of Fixed Assets						25,000					25,000
366000 - Contributions and Donations from Private Sources		3,191,343								5,500,000	8,691,343
369900 - Other Miscellaneous Revenues	893,526	431,737				69,363				48,362	1,442,988
381000 - Inter-Fund Group Transfers In	1,533,549	1,370,636				3,139				726,416	3,633,740
Grand Total	25,052,512	24,918,749				3,913,633				7,088,027	60,972,921

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	324,026										324,026
511.30 - Legislative - Operating Expenses	40,670										40,670
512.10 - Executive - Personnel Services	252,248										252,248
512.30 - Executive - Operating Expenses	9,066										9,066
513.10 - Financial and Administrative - Personnel Services	3,341,723										3,341,723
513.30 - Financial and Administrative - Operating Expenses	163,300										163,300
514.30 - Legal Counsel - Operating Expenses	27,083										27,083
515.10 - Comprehensive Planning - Personnel Services	174,565										174,565
515.30 - Comprehensive Planning - Operating Expenses	19,865										19,865
516.10 - Non-Court Information Systems - Personnel Services	205,173										205,173
516.30 - Non-Court Information Systems - Operating Expenses	76,462										76,462
516.60 - Non-Court Information Systems - Capital Outlay	31,380										31,380
519.10 - Other General Government - Personnel Services	2,217,127	1,668,534									3,885,661
519.30 - Other General Government - Operating Expenses										3,210,399	3,210,399
519.60 - Other General Government - Capital Outlay	20,336	20,012								1,325,834	1,366,182
519.70 - Other General Government - Debt Service		20,000									20,000
519.80 - Other General Government - Grants and Aids		5,000,000									5,000,000
521.10 - Law Enforcement - Personnel Services	668,775	32,963									701,738
521.30 - Law Enforcement - Operating Expenses	9,803,686	221,308									10,024,994

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.60 - Law Enforcement - Capital Outlay	15,176										15,176
522.10 - Fire Control - Personnel Services		2,100,727									2,100,727
522.30 - Fire Control - Operating Expenses		407,576									407,576
522.60 - Fire Control - Capital Outlay		71,198									71,198
522.70 - Fire Control - Debt Service		44,588									44,588
524.10 - Protective Inspections - Personnel Services	371,354										371,354
524.30 - Protective Inspections - Operating Expenses	32,692										32,692
524.60 - Protective Inspections - Capital Outlay	2,006										2,006
525.10 - Emergency and Disaster Relief - Personnel Services	124,544										124,544
525.30 - Emergency and Disaster Relief - Operating Expenses	89,574										89,574
526.10 - Ambulance and Rescue Services - Personnel Services	1,554,942										1,554,942
526.30 - Ambulance and Rescue Services - Operating Expenses	262,292										262,292
526.60 - Ambulance and Rescue Services - Capital Outlay	696										696
526.70 - Ambulance and Rescue Services - Debt Service	161,717										161,717
526.80 - Ambulance and Rescue Services - Grants and Aids	126,241										126,241
527.30 - Medical Examiners - Operating Expenses	89,930										89,930
529.10 - Other Public Safety - Personnel Services	201,859										201,859
529.70 - Other Public Safety - Debt Service	898,743										898,743
533.10 - Water Utility Services - Personnel Services						303,007					303,007
533.30 - Water Utility Services - Operating Expenses						420,113					420,113
534.10 - Garbage/Solid Waste - Personnel Services						380,690					380,690
534.30 - Garbage/Solid Waste - Operating Expenses						1,442,600					1,442,600
534.70 - Garbage/Solid Waste - Debt Service						107,483					107,483
535.10 - Sewer/Wastewater Services - Personnel Services						287,333					287,333
535.30 - Sewer/Wastewater Services - Operating Expenses						764,734					764,734
537.10 - Conservation/Resource Management - Personnel Services	38,349										38,349
537.30 - Conservation/Resource Management - Operating Expenses	1,168										1,168
539.10 - Other Physical Environment - Personnel Services		275,702									275,702
539.30 - Other Physical Environment - Operating Expenses		172,755									172,755
541.10 - Road/Street Facilities - Personnel Services		2,600,766									2,600,766
541.30 - Road/Street Facilities - Operating Expenses		1,263,351									1,263,351
541.60 - Road/Street Facilities - Capital Outlay		9,618,095									9,618,095
554.10 - Housing and Urban Development - Personnel Services		351,978									351,978
559.10 - Other Economic Development - Personnel Services		674,912									674,912
562.30 - Health - Operating Expenses	653,193										653,193
562.60 - Health - Capital Outlay	10,950										10,950
563.30 - Mental Health - Operating Expenses	35,000										35,000
564.10 - Public Assistance - Personnel Services		74,027									74,027
564.30 - Public Assistance - Operating Expenses	126,626										126,626
569.30 - Other Human Services - Operating Expenses	31,410	128,980									160,390
571.10 - Libraries - Personnel Services	1,135,765										1,135,765
572.10 - Parks/Recreation - Personnel Services	37,856										37,856
574.30 - Special Events - Operating Expenses		31,564									31,564
581.90 - Interfund Transfers Out - Other Uses	635,330	2,125,009				146,985				726,416	3,633,740
583.30 - Installment Purchase Acquisitions - Operating Expenses	22,425										22,425
713.60 - Information Systems - Capital Outlay		24,070									24,070

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
721.60 - Court Administration - Capital Outlay		42,921									42,921
Grand Total	24,035,323	26,971,036				3,852,945				5,262,649	60,121,953

Data Element Worksheet Report for FYE: 2019, Hardee

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Economic Development Authority	Blended in Primary Report	$5,625,473	$5,674,912	$0
Special District - Hardee County Industrial Development Authority	Discretely Reported	$7,088,027	$5,262,649	$0