Unit Information

Unit Type: County

Year: 2021

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. VICTORIA L. ROGERS

Title: CLERK OF THE CIRCUIT COURT AND COMPTROLLER

Phone: (863) 773-4174

Address:

417 West Main Street, Rm 202
Wauchula, FL 33873

Contact Information

Name: Mr. NATHAN MANN

Title: ACCOUNTING MANAGER

Phone: (863) 773-4174

Email: nmann@hardeeclerk.com

Address:

PO DRAWER 1749
Wauchula, FL 33873

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/3/2022

Audit Received Date: 5/2/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $2,835,029

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/23/2022

Auditor Name: CliftonLarsonAllen LLP

Address:
2523 US HIGHWAY 27 S
SEBRING, FL 33870

Certification

Chief Financial Officer

Name: VICTORIA L. ROGERS

Title: CLERK OF THE CIRCUIT COURT AND COMPTROLLER

Chairman/Elected Official

Name: RUSSELL A. MELENDY

Title: CHAIRMAN

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	14,985,703	0	0	0	0	0	0	0	0	0	0	14,985,703
312130 - Tourist Development Taxes	0	66,923	0	0	0	0	0	0	0	0	0	66,923
312300 - County Ninth-Cent Voted Fuel Tax	0	169,843	0	0	0	0	0	0	0	0	0	169,843
312410 - First Local Option Fuel Tax	0	819,932	0	0	0	0	0	0	0	0	0	819,932
312420 - Second Local Option Fuel Tax	0	517,488	0	0	0	0	0	0	0	0	0	517,488
312640 - Small County Surtax	1,880,288	0	0	0	0	0	0	0	0	0	0	1,880,288
315200 - Local Communications Services Taxes	45,860	0	0	0	0	0	0	0	0	0	0	45,860
322000 - Building Permits	486,914	0	0	0	0	0	0	0	0	0	0	486,914
325200 - Special Assessments - Charges for Public Services	0	2,133,823	0	0	0	1,092,430	0	0	0	0	0	3,226,253
331200 - Federal Grant - Public Safety	0	43,390	0	0	0	0	0	0	0	0	0	43,390
331340 - Federal Grant - Garbage/Solid Waste	0	0	0	0	0	1,886	0	0	0	0	0	1,886
331350 - Federal Grant - Sewer/Wastewater	0	0	0	0	0	1,585	0	0	0	0	0	1,585
331390 - Federal Grant - Other Physical Environment	0	12,738	0	0	0	0	0	0	0	0	0	12,738
331500 - Federal Grant - Economic Environment	1,565,226	1,653,689	0	0	0	0	0	0	0	0	0	3,218,915
331650 - Federal Grant - Child Support Reimbursement	0	62,951	0	0	0	0	0	0	0	0	0	62,951
334100 - State Grant - General Government	0	476,071	0	0	0	0	0	0	0	0	0	476,071
334200 - State Grant - Public Safety	0	56,661	0	0	0	0	0	0	0	0	0	56,661
334340 - State Grant - Garbage/Solid Waste	0	0	0	0	0	109,945	0	0	0	0	0	109,945
334390 - State Grant - Other Physical Environment	0	1	0	0	0	0	0	0	0	0	0	1
334490 - State Grant - Other Transportation	0	3,287,449	0	0	0	0	0	0	0	0	0	3,287,449
334700 - State Grant - Culture/Recreation	30,609	0	0	0	0	0	0	0	0	0	0	30,609
334900 - State Grant - Other	0	1,863,390	0	0	0	0	0	0	0	0	0	1,863,390
335121 - County Revenue Sharing Program - Proceeds	596,317	0	0	0	0	0	0	0	0	0	0	596,317
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,683	0	0	0	0	0	0	0	0	0	0	14,683
335140 - State Revenue Sharing - Mobile Home Licenses	15,463	0	0	0	0	0	0	0	0	0	0	15,463
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,112	0	0	0	0	0	0	0	0	0	0	2,112
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500	0	0	0	0	0	0	0	0	0	0	446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,489,909	0	0	0	0	0	0	0	0	0	0	2,489,909
335220 - State Revenue Sharing - Enhanced 911 Fee	0	145,735	0	0	0	0	0	0	0	0	0	145,735
335230 - State Revenue Sharing - Emergency Management Assistance	168,648	0	0	0	0	0	0	0	0	0	0	168,648
335290 - State Revenue Sharing - Other Public Safety	2,752	0	0	0	0	0	0	0	0	0	0	2,752
335700 - State Revenue Sharing - Culture/Recreation	18,912	0	0	0	0	0	0	0	0	0	0	18,912
335900 - State Revenue Sharing - Other	1,459,494	354,250	0	0	0	205,418	0	0	0	0	0	2,019,162
337300 - Local Government Unit Grant - Physical Environment	0	0	0	0	0	824,360	0	0	0	0	0	824,360
337400 - Local Government Unit Grant - Transportation	0	65,548	0	0	0	0	0	0	0	0	0	65,548

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
337500 - Local Government Unit Grant - Economic Environment	0	2,126,600	0	0	0	0	0	0	0	0	3,422,569	5,549,169
341100 - Service Charge - Recording Fees	0	30,039	0	0	0	0	0	0	0	0	0	30,039
341200 - Internal Service Fund Fees and Charges	0	66,865	0	0	0	0	0	0	0	0	0	66,865
341900 - Other General Government Charges and Fees	32,000	0	0	0	0	0	0	0	0	0	0	32,000
342100 - Service Charge - Law Enforcement Services	1,235,572	0	0	0	0	0	0	0	0	0	0	1,235,572
342500 - Service Charge - Protective Inspection Fees	0	8,256	0	0	0	0	0	0	0	0	0	8,256
342600 - Service Charge - Ambulance Fees	634,673	0	0	0	0	0	0	0	0	0	0	634,673
343300 - Service Charge - Water Utility	0	0	0	0	0	337,308	0	0	0	0	0	337,308
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	1,141,373	0	0	0	0	0	1,141,373
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	537,872	0	0	0	0	0	537,872
343700 - Service Charge - Conservation and Resource Management	0	326,436	0	0	0	0	0	0	0	0	0	326,436
345900 - Service Charge - Other Economic Environment Charges	0	522,539	0	0	0	0	0	0	0	0	0	522,539
346400 - Service Charge - Animal Control and Shelter Fees	14,833	0	0	0	0	0	0	0	0	0	0	14,833
347100 - Service Charge - Libraries	4,233	0	0	0	0	0	0	0	0	0	0	4,233
347200 - Service Charge - Parks and Recreation	399,268	0	0	0	0	0	0	0	0	0	0	399,268
347400 - Service Charge - Special Events	110	0	0	0	0	0	0	0	0	0	0	110
347500 - Service Charge - Special Recreation Facilities	137,793	0	0	0	0	0	0	0	0	0	0	137,793
349000 - Other Charges for Services	0	46,476	0	0	0	0	0	0	0	0	567,932	614,408
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	37,594	0	0	0	0	0	0	0	0	0	37,594
352000 - Fines - Library	241	0	0	0	0	0	0	0	0	0	0	241
354000 - Fines - Local Ordinance Violation	13,673	0	0	0	0	0	0	0	0	0	0	13,673
359000 - Other Judgments, Fines and Forfeits	0	152,391	0	0	0	0	0	0	0	0	0	152,391
361100 - Interest	11,879	26,840	0	0	0	7,001	0	0	0	0	49,927	95,647
364000 - Disposition of Fixed Assets	0	0	0	0	0	1,980	0	0	0	0	0	1,980
366000 - Contributions and Donations from Private Sources	0	0	0	0	0	0	0	0	0	0	4,510,000	4,510,000
369900 - Other Miscellaneous Revenues	1,412,570	523,136	0	0	0	10,661	0	0	0	0	55	1,946,422
381000 - Inter-Fund Group Transfers In	189,045	1,422,806	0	0	0	1,710	0	0	0	0	370,000	1,983,561
Grand Total	28,295,280	17,019,860	0	0	0	4,273,529	0	0	0	0	8,920,483	58,509,152

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	312,394	0	0	0	0	0	0	0	0	0	0	312,394
511.30 - Legislative - Operating Expenses	37,772	0	0	0	0	0	0	0	0	0	0	37,772
512.10 - Executive - Personnel Services	245,424	0	0	0	0	0	0	0	0	0	0	245,424
512.30 - Executive - Operating Expenses	8,639	0	0	0	0	0	0	0	0	0	0	8,639
513.10 - Financial and Administrative - Personnel Services	3,590,419	0	0	0	0	0	0	0	0	0	0	3,590,419

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	151,329	0	0	0	0	0	0	0	0	0	0	151,329
514.30 - Legal Counsel - Operating Expenses	42,084	0	0	0	0	0	0	0	0	0	0	42,084
515.10 - Comprehensive Planning - Personnel Services	190,684	0	0	0	0	0	0	0	0	0	0	190,684
515.30 - Comprehensive Planning - Operating Expenses	50,063	0	0	0	0	0	0	0	0	0	0	50,063
516.10 - Non-Court Information Systems - Personnel Services	209,648	0	0	0	0	0	0	0	0	0	0	209,648
516.30 - Non-Court Information Systems - Operating Expenses	103,732	0	0	0	0	0	0	0	0	0	0	103,732
516.60 - Non-Court Information Systems - Capital Outlay	30,824	0	0	0	0	0	0	0	0	0	0	30,824
519.10 - Other General Government - Personnel Services	2,379,590	1,482,552	0	0	0	0	0	0	0	0	0	3,862,142
519.30 - Other General Government - Operating Expenses	0	0	0	0	0	0	0	0	0	0	1,762,903	1,762,903
519.60 - Other General Government - Capital Outlay	35,806	0	0	0	0	0	0	0	0	0	7,759,259	7,795,065
519.80 - Other General Government - Grants and Aids	0	562,994	0	0	0	0	0	0	0	0	0	562,994
521.10 - Law Enforcement - Personnel Services	927,248	0	0	0	0	0	0	0	0	0	0	927,248
521.30 - Law Enforcement - Operating Expenses	11,273,595	310,468	0	0	0	0	0	0	0	0	0	11,584,063
521.60 - Law Enforcement - Capital Outlay	12,998	0	0	0	0	0	0	0	0	0	0	12,998
522.10 - Fire Control - Personnel Services	0	2,098,935	0	0	0	0	0	0	0	0	0	2,098,935
522.30 - Fire Control - Operating Expenses	0	400,434	0	0	0	0	0	0	0	0	0	400,434
522.60 - Fire Control - Capital Outlay	0	466,411	0	0	0	0	0	0	0	0	0	466,411
522.70 - Fire Control - Debt Service	0	145,363	0	0	0	0	0	0	0	0	0	145,363
524.10 - Protective Inspections - Personnel Services	342,714	0	0	0	0	0	0	0	0	0	0	342,714
524.30 - Protective Inspections - Operating Expenses	18,488	0	0	0	0	0	0	0	0	0	0	18,488
524.60 - Protective Inspections - Capital Outlay	25,691	0	0	0	0	0	0	0	0	0	0	25,691
525.10 - Emergency and Disaster Relief - Personnel Services	142,133	0	0	0	0	0	0	0	0	0	0	142,133
525.30 - Emergency and Disaster Relief - Operating Expenses	40,904	752,154	0	0	0	0	0	0	0	0	0	793,058
525.60 - Emergency and Disaster Relief - Capital Outlay	0	476,877	0	0	0	0	0	0	0	0	0	476,877
526.10 - Ambulance and Rescue Services - Personnel Services	1,627,175	0	0	0	0	0	0	0	0	0	0	1,627,175
526.30 - Ambulance and Rescue Services - Operating Expenses	292,885	0	0	0	0	0	0	0	0	0	0	292,885
526.60 - Ambulance and Rescue Services - Capital Outlay	250,449	0	0	0	0	0	0	0	0	0	0	250,449
526.70 - Ambulance and Rescue Services - Debt Service	99,520	0	0	0	0	0	0	0	0	0	0	99,520
527.30 - Medical Examiners - Operating Expenses	129,086	0	0	0	0	0	0	0	0	0	0	129,086
529.10 - Other Public Safety - Personnel Services	247,671	0	0	0	0	0	0	0	0	0	0	247,671
529.70 - Other Public Safety - Debt Service	97,708	0	0	0	0	0	0	0	0	0	0	97,708
533.10 - Water Utility Services - Personnel Services	0	0	0	0	0	172,471	0	0	0	0	0	172,471
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	601,272	0	0	0	0	0	601,272
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	377,756	0	0	0	0	0	377,756
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	1,752,223	0	0	0	0	0	1,752,223
534.70 - Garbage/Solid Waste - Debt Service	0	0	0	0	0	40,782	0	0	0	0	0	40,782
535.10 - Sewer/Wastewater Services - Personnel Services	0	0	0	0	0	317,178	0	0	0	0	0	317,178

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	781,617	0	0	0	0	0	781,617
537.10 - Conservation/Resource Management - Personnel Services	39,282	0	0	0	0	0	0	0	0	0	0	39,282
537.30 - Conservation/Resource Management - Operating Expenses	1,485	0	0	0	0	0	0	0	0	0	0	1,485
539.10 - Other Physical Environment - Personnel Services	0	385,787	0	0	0	0	0	0	0	0	0	385,787
539.30 - Other Physical Environment - Operating Expenses	0	64,490	0	0	0	0	0	0	0	0	0	64,490
539.60 - Other Physical Environment - Capital Outlay	0	160	0	0	0	0	0	0	0	0	0	160
541.10 - Road/Street Facilities - Personnel Services	0	2,620,615	0	0	0	0	0	0	0	0	0	2,620,615
541.30 - Road/Street Facilities - Operating Expenses	0	1,239,348	0	0	0	0	0	0	0	0	0	1,239,348
541.60 - Road/Street Facilities - Capital Outlay	0	3,885,505	0	0	0	0	0	0	0	0	0	3,885,505
552.10 - Industry Development - Personnel Services	0	75,000	0	0	0	0	0	0	0	0	0	75,000
554.10 - Housing and Urban Development - Personnel Services	0	447,744	0	0	0	0	0	0	0	0	0	447,744
559.10 - Other Economic Development - Personnel Services	0	2,734,017	0	0	0	0	0	0	0	0	0	2,734,017
562.30 - Health - Operating Expenses	717,954	0	0	0	0	0	0	0	0	0	0	717,954
562.60 - Health - Capital Outlay	658	0	0	0	0	0	0	0	0	0	0	658
563.30 - Mental Health - Operating Expenses	35,000	0	0	0	0	0	0	0	0	0	0	35,000
564.10 - Public Assistance - Personnel Services	0	56,454	0	0	0	0	0	0	0	0	0	56,454
564.30 - Public Assistance - Operating Expenses	157,136	0	0	0	0	0	0	0	0	0	0	157,136
569.30 - Other Human Services - Operating Expenses	32,255	0	0	0	0	0	0	0	0	0	0	32,255
571.10 - Libraries - Personnel Services	1,135,068	0	0	0	0	0	0	0	0	0	0	1,135,068
572.10 - Parks/Recreation - Personnel Services	34,710	0	0	0	0	0	0	0	0	0	0	34,710
572.60 - Parks/Recreation - Capital Outlay	0	148,985	0	0	0	0	0	0	0	0	0	148,985
579.10 - Other Culture/Recreation - Personnel Services	0	211,838	0	0	0	0	0	0	0	0	0	211,838
581.90 - Interfund Transfers Out - Other Uses	757,616	699,978	0	0	0	155,967	0	0	0	0	370,000	1,983,561
713.60 - Information Systems - Capital Outlay	0	18,691	0	0	0	0	0	0	0	0	0	18,691
Grand Total	25,827,837	19,284,800	0	0	0	4,199,266	0	0	0	0	9,892,162	59,204,065

Data Element Worksheet Report for FYE: 2021, Hardee

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Economic Development Authority	Blended in Primary Report	$2,142,969	$3,508,849	$0
Special District - Hardee County Industrial Development Authority	Discretely Reported	$8,920,483	$9,892,162	$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Hardee County Economic Development Authority	Blended in Primary Report	0	0	0	0
Hardee County Industrial Development Authority	Discretely Reported	0	0	0	0

Construction Projects