

Unit Information

Unit Type: County

Year: 2010

Unit Name: Hendry

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Barbara Cox-Butler

Title: Clerk of Circuit Court

Phone: (863) 675-5217

Address:

Post Office Box 1760
La Belle, FL 33975-1760

Contact Information

Name: Mr. Steve Clark

Title: Finance Director

Phone: (863) 675-5322

Email: sclark@hendryclerk.org

Address:

Post Office Box 1760
LaBelle, FL 33975-1760

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/8/2011

Audit Received Date: 7/18/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$8,456,164

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/29/2011

Auditor Name: Ashley, Brown & Company, CPAs

Address:

366 East Olympia Avenue
Punta Gorda, Florida 33950

Certification

Chief Financial Officer

Name: Stephen W. Clark

Title: Finance Director

Chairman/Elected Official

Name: Barbara S. Butler

Title: Clerk of Circuit Court Hendry County

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,868,201										12,868,201
312100 - Local Option Taxes	232,997										232,997
312300 - County Ninth-Cent Voted Fuel Tax		254,729									254,729
312410 - First Local Option Fuel Tax		914,162									914,162
312600 - Discretionary Sales Surtaxes				2,017,136							2,017,136
319000 - Other General Taxes	308,389	5,087,795									5,396,184
322000 - Building Permits	223,075										223,075
329000 - Other Permits, Fees & Special Assessments	77,090										77,090
331100 - Federal Grant - General Government		798,378									798,378
331320 - Federal Grant - Electric Supply System		38,467									38,467
331500 - Federal Grant - Economic Environment		455,343									455,343
334100 - State Grant - General Government	180,234	360,000									540,234
334200 - State Grant - Public Safety	417,712	5,136									422,848
334340 - State Grant - Garbage/Solid Waste		78,787									78,787
334410 - State Grant - Airport Development		679,051									679,051
334490 - State Grant - Other Transportation		1,780,306									1,780,306
334690 - State Grant - Other Human Services	147,670	3,646									151,316
334700 - State Grant - Culture/Recreation	164,482	256,362		4,356,368							4,777,212
335120 - State Revenue Sharing - Proceeds	666,175										666,175
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,742										14,742
335140 - State Revenue Sharing - Mobile Home Licenses	23,858										23,858
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,807										6,807
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	180,525	37,500									218,025
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,188,779										1,188,779
335190 - State Revenue Sharing - Other General Government	1,930,797										1,930,797
335490 - State Revenue Sharing - Other Transportation		2,045,897									2,045,897
335500 - State Revenue Sharing - Economic Environment		497,756									497,756
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes	335,408										335,408
341100 - Service Charge - Recording Fees	97,703										97,703
341150 - Public Records Modernization Trust Fund											0
341200 - Internal Service Fund Fees and Charges		41,026									41,026
341520 - Fees remitted to County from Sheriff	67,190	44,107									111,297
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	41,994										41,994
342100 - Service Charge - Law Enforcement Services		249,000									249,000
342600 - Service Charge - Ambulance Fees	802,583										802,583
343300 - Service Charge - Water Utility						847,725					847,725
343400 - Service Charge - Garbage/Solid Waste	3,373	639,524									642,897
343500 - Service Charge - Sewer/Wastewater Utility						347,086					347,086
343900 - Service Charge - Other Physical Environment Charges		55,913									55,913
344100 - Service Charge - Airports		994,444									994,444

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation		488									488
347300 - Service Charge - Cultural Services	3,032	1,822									4,854
347900 - Service Charge - Other Culture/Recreation Charges		5,477									5,477
349000 - Other Charges for Services	4,362,876	789,081									5,151,957
351100 - Judgments and Fines - As Decided by County Court Criminal	675,595	356,628									1,032,223
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil	4,221										4,221
351500 - Judgments and Fines - As Decided by Traffic Court	26,568										26,568
351600 - Judgments and Fines - As Decided by Juvenile Court	4,504										4,504
351700 - Intergovernmental Radio Communication Program	27,424										27,424
351800 - 10% of Fines to Public Records Modernization Trust Fund	170,520										170,520
351900 - Judgments and Fines - Other Court Ordered	86,360										86,360
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	-90,493	442,294		40,674		7,244				20	399,739
362000 - Rents and Royalties	2,601	347,462									350,063
364000 - Disposition of Fixed Assets	85,507	192									85,699
366000 - Contributions and Donations from Private Sources	76,056	7,387									83,443
369300 - Settlements		152,867									152,867
369400 - Slot Machine Proceeds		2,075									2,075
369700 - Deferred Compensation Contributions		9,055									9,055
369900 - Other Miscellaneous Revenues	767,853	842,872		24,889		62,752					1,698,366
381000 - Inter-Fund Group Transfers In	15,501,692	2,312,312		25,000							17,839,004
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
389300 - Proprietary - State Grants and Donations						1,245,648					1,245,648
389800 - Proprietary - Capital Contributions from Private Source											0
Grand Total	41,684,100	20,587,341		6,464,067		2,510,455				20	71,245,983

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	230,993										230,993
511.30 - Legislative - Operating Expenses	699,038										699,038
511.80 - Legislative - Grants and Aids	245,268										245,268
512.10 - Executive - Personnel Services	185,542										185,542
512.30 - Executive - Operating Expenses	12,632										12,632
513.10 - Financial and Administrative - Personnel Services	365,367										365,367
513.30 - Financial and Administrative - Operating Expenses	2,341,876	53,059									2,394,935
513.60 - Financial and Administrative - Capital Outlay	95,176										95,176
513.70 - Financial and Administrative - Debt Service	65,197										65,197
514.10 - Legal Counsel - Personnel Services	212,717										212,717
514.30 - Legal Counsel - Operating Expenses	89,415										89,415

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.10 - Comprehensive Planning - Personnel Services	254,573										254,573
515.30 - Comprehensive Planning - Operating Expenses	80,401										80,401
519.10 - Other General Governmental Services - Personnel Services	678,332										678,332
519.30 - Other General Governmental Services - Operating Expenses	6,931,543	250,622		308,980							7,491,145
519.60 - Other General Governmental Services - Capital Outlay		49,357		1,193,451							1,242,808
519.70 - Other General Governmental Services - Debt Service				55,378							55,378
519.80 - Other General Governmental Services - Grants and Aids				1,234,222							1,234,222
521.10 - Law Enforcement - Personnel Services											0
521.30 - Law Enforcement - Operating Expenses	10,636,500	372,119									11,008,619
521.60 - Law Enforcement - Capital Outlay		1,167,994									1,167,994
522.10 - Fire Control - Personnel Services	98,134	86,137									184,271
522.30 - Fire Control - Operating Expenses	70,575	938,313									1,008,888
522.70 - Fire Control - Debt Service		69,996									69,996
523.10 - Detention and/or Corrections - Personnel Services	166,410										166,410
523.30 - Detention and/or Corrections - Operating Expenses	21,685										21,685
524.10 - Protective Inspections - Personnel Services	525,475										525,475
524.30 - Protective Inspections - Operating Expenses	99,560										99,560
525.10 - Emergency and Disaster Relief Services - Personnel Services	144,258	43,189									187,447
525.30 - Emergency and Disaster Relief Services - Operating Expenses	216,576	181,075									397,651
526.10 - Ambulance and Rescue Services - Personnel Services	2,246,783										2,246,783
526.30 - Ambulance and Rescue Services - Operating Expenses	443,314										443,314
526.60 - Ambulance and Rescue Services - Capital Outlay	123,872										123,872
527.30 - Medical Examiners - Operating Expenses		192,449									192,449
531.30 - Electric Utility Services - Operating Expenses		59,919									59,919
534.10 - Garbage/Solid Waste Control Services - Personnel Services		232,590									232,590
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		2,407,844									2,407,844
534.70 - Garbage/Solid Waste Control Services - Debt Service		80,000									80,000
536.10 - Water-Sewer Combination Services - Personnel Services						406,332					406,332
536.30 - Water-Sewer Combination Services - Operating Expenses						1,788,724					1,788,724
536.60 - Water-Sewer Combination Services - Capital Outlay						26,420					26,420
536.70 - Water-Sewer Combination Services - Debt Service						358,523					358,523
537.10 - Conservation and Resource Management - Personnel Services	303,148										303,148
537.30 - Conservation and Resource Management - Operating Expenses	45,226										45,226
538.30 - Flood Control/Stormwater Management - Operating Expenses		445,805									445,805
538.70 - Flood Control/Stormwater Management - Debt Service		48,431									48,431
539.10 - Other Physical Environment - Personnel Services	64,288										64,288
539.30 - Other Physical Environment - Operating Expenses	21,758	437,313									459,071
539.60 - Other Physical Environment - Capital Outlay		75,660									75,660
541.10 - Road and Street Facilities - Personnel Services		2,018,323									2,018,323
541.30 - Road and Street Facilities - Operating Expenses		3,314,600									3,314,600
541.60 - Road and Street Facilities - Capital Outlay		1,078,579									1,078,579
541.80 - Road and Street Facilities - Grants and Aids		33,450									33,450
542.10 - Airports - Personnel Services		47,861									47,861
542.30 - Airports - Operating Expenses		1,052,511									1,052,511

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.60 - Airports - Capital Outlay		1,379,062									1,379,062
542.70 - Airports - Debt Service		52,967									52,967
551.30 - Employment Opportunity and Development - Operating Expenses	100,883										100,883
551.80 - Employment Opportunity and Development - Grants and Aids	225,000										225,000
553.10 - Veteran's Services - Personnel Services	44,369										44,369
553.30 - Veteran's Services - Operating Expenses	28,296										28,296
554.10 - Housing and Urban Development - Personnel Services	101,370	80,747									182,117
554.30 - Housing and Urban Development - Operating Expenses	11,631	249,337									260,968
554.80 - Housing and Urban Development - Grants and Aids		720,835									720,835
562.30 - Health Services - Operating Expenses	403,982										403,982
564.10 - Public Assistance Services - Personnel Services	82,666	49,940									132,606
564.30 - Public Assistance Services - Operating Expenses	140,645	4,212									144,857
564.80 - Public Assistance Services - Grants and Aids	56,509	159,951									216,460
571.10 - Libraries - Personnel Services	34,147										34,147
571.30 - Libraries - Operating Expenses	89,828										89,828
571.60 - Libraries - Capital Outlay	2,818										2,818
572.10 - Parks and Recreation - Personnel Services		115,579									115,579
572.30 - Parks and Recreation - Operating Expenses	828	142,138									142,966
572.60 - Parks and Recreation - Capital Outlay		224,765									224,765
572.80 - Parks and Recreation - Grants and Aids	63,115	385,000									448,115
581.90 - Inter-Fund Group Transfers Out - Other Uses	11,877,425	1,911,874		3,084,834		964,870					17,839,003
602.30 - State Attorney Administration - Operating Expenses	1,265,245	121,056									1,386,301
603.30 - Public Defender Administration - Operating Expenses		13,711									13,711
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses											0
605.30 - Judicial Support - Operating Expenses		14,566									14,566
608.10 - Jury Management - Personnel Services											0
608.30 - Jury Management - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services											0
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		316									316
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses		5,475									5,475
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services											0
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services											0
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services											0
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		40,281									40,281
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		2,184									2,184
694.10 - Clerk of Court Administration - Probate - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.30 - Clerk of Court Administration - Probate - Operating Expenses											0
711.30 - Courthouse Security - Operating Expenses		85,284									85,284
724.10 - Clerk of Court Administration - County Criminal - Personnel Services											0
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services											0
744.30 - Clerk of Court Administration - County Civil - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services											0
764.30 - Clerk of Court Administration - Traffic - Operating Expenses											0
Grand Total	42,244,389	20,496,476		5,876,865		3,544,869					72,162,599

Data Element Worksheet Report for FYE: 2010, Hendry

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Cooperative Producers Water Control District	Independently Reported	\$10,819	\$10,806	\$0
Special District - East Hendry County Drainage District	Blended in Primary Report			
Special District - Hendry County Industrial Development Authority	Discretely Reported	\$20	\$0	\$0
Special District - Hendry Soil and Water Conservation District	Independently Reported	\$139,424	\$145,440	\$0

