

Unit Information

Unit Type: County

Year: 2018

Unit Name: Hendry

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Barbara Cox-Butler

Title: Clerk of Circuit Court

Phone: (863) 675-5217

Address:

Post Office Box 1760
La Belle, FL 33975-1760

Contact Information

Name: Mr. Steve Clark

Title: Finance Director

Phone: (863) 675-5322

Email: sclark@hendryclerk.org

Address:

Post Office Box 1760
LaBelle, FL 33975-1760

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/3/2019

Audit Received Date: 6/21/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$8,361,732

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/30/2019

Auditor Name: Ashley, Brown & Company, CPAs

Address:

366 East Olympia Avenue
Punta Gorda, Florida 33950

Certification

Chief Financial Officer

Name: Stephen W. Clark

Title: Finance Director

Chairman/Elected Official

Name: Barbara S. Butler

Title: Hendry County Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	15,957,084										15,957,084
312100 - Local Option Taxes	102,111										102,111
312300 - County Ninth-Cent Voted Fuel Tax		280,703									280,703
312410 - First Local Option Fuel Tax		1,009,005									1,009,005
312600 - Discretionary Sales Surtaxes				2,953,917							2,953,917
316000 - Local Business Tax (Chapter 205)	12,060										12,060
319000 - Other General Taxes		5,156,372									5,156,372
322000 - Building Permits	4,294	682,258									686,552
323300 - Franchise Fee - Water											0
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste	124,147	44,764									168,911
329000 - Other Permits, Fees & Special Assessments	82,112	15									82,127
331100 - Federal Grant - General Government	30,035	570,041									600,076
331200 - Federal Grant - Public Safety	381,474										381,474
331500 - Federal Grant - Economic Environment	10,058	272,157		116,997							399,212
331650 - Federal Grant - Child Support Reimbursement											0
334100 - State Grant - General Government	278,211	2,674,133		138,338							3,090,682
334200 - State Grant - Public Safety	91,120	129,415									220,535
334340 - State Grant - Garbage/Solid Waste	12,597										12,597
334410 - State Grant - Airport Development	21,245	156,239									177,484
334490 - State Grant - Other Transportation	33,170	3,113,370									3,146,540
334690 - State Grant - Other Human Services		37,434									37,434
334700 - State Grant - Culture/Recreation	40,124										40,124
335120 - State Revenue Sharing - Proceeds	899,595	179,315									1,078,910
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,698										16,698
335140 - State Revenue Sharing - Mobile Home Licenses	23,801										23,801
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,502										6,502
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	180,525	37,500									218,025
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,489,265										1,489,265
335190 - State Revenue Sharing - Other General Government	2,811,217										2,811,217
335490 - State Revenue Sharing - Other Transportation		2,412,073									2,412,073
335500 - State Revenue Sharing - Economic Environment											0
337300 - Local Government Unit Grant - Physical Environment											0
339000 - Payments From Other Local Units In Lieu Of Taxes	112,715	63,633									176,348
341100 - Service Charge - Recording Fees	136,072	651,940									788,012
341150 - Public Records Modernization Trust Fund											0
341200 - Internal Service Fund Fees and Charges											0
341520 - Fees remitted to County from Sheriff	54,754	36,589									91,343
341800 - County Officer Commission and Fees	3,231,007	124,485									3,355,492
341900 - Other General Government Charges and Fees	161,286										161,286
342100 - Service Charge - Law Enforcement Services	312,731	571,774									884,505
342600 - Service Charge - Ambulance Fees	832,620										832,620
343400 - Service Charge - Garbage/Solid Waste		185,081				1,082,498					1,267,579
343500 - Service Charge - Sewer/Wastewater Utility		53,308				836,992					890,300

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343900 - Service Charge - Other Physical Environment Charges		3,557									3,557
344100 - Service Charge - Airports		703,159									703,159
347200 - Service Charge - Parks and Recreation											0
347300 - Service Charge - Cultural Services	5,214	1,485									6,699
347900 - Service Charge - Other Culture/Recreation Charges											0
349000 - Other Charges for Services	1,887,987	773,429									2,661,416
351100 - Judgments and Fines - As Decided by County Court Criminal		31,101									31,101
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		12,925									12,925
351600 - Judgments and Fines - As Decided by Juvenile Court		3,704									3,704
351700 - Intergovernmental Radio Communication Program		23,068									23,068
351800 - 10% of Fines to Public Records Modernization Trust Fund		92,335									92,335
351900 - Judgments and Fines - Other Court Ordered		63,448									63,448
354000 - Fines - Local Ordinance Violation		3,169									3,169
361100 - Interest	18,689	70,188		5,440		24,500					118,817
362000 - Rents and Royalties	25,103	393,832									418,935
364000 - Disposition of Fixed Assets	159,563	16,519									176,082
366000 - Contributions and Donations from Private Sources											0
369300 - Settlements		102,845									102,845
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions		39,013									39,013
369900 - Other Miscellaneous Revenues	1,227,178	171,395				77,583					1,476,156
381000 - Inter-Fund Group Transfers In	16,374,350	238,732									16,613,082
384000 - Debt Proceeds	367,475										367,475
388100 - Sale of General Capital Asset	7,492										7,492
389300 - Proprietary - State Grants and Donations											0
Grand Total	47,521,681	21,185,508		3,214,692		2,021,573					73,943,454

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	292,358										292,358
511.30 - Legislative - Operating Expenses	181,847										181,847
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids	390,961										390,961
512.10 - Executive - Personnel Services	291,278										291,278
512.30 - Executive - Operating Expenses	26,267										26,267
513.10 - Financial and Administrative - Personnel Services	3,868,673	74,700									3,943,373
513.30 - Financial and Administrative - Operating Expenses	5,272,873	116,725									5,389,598
513.60 - Financial and Administrative - Capital Outlay	52,102	10,100									62,202
513.70 - Financial and Administrative - Debt Service	62,309										62,309
514.10 - Legal Counsel - Personnel Services	254,856										254,856

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	9,199										9,199
515.10 - Comprehensive Planning - Personnel Services	201,930										201,930
515.30 - Comprehensive Planning - Operating Expenses	61,399										61,399
519.10 - Other General Government - Personnel Services	866,566										866,566
519.30 - Other General Government - Operating Expenses	469,246	219,037		771,977							1,460,260
519.60 - Other General Government - Capital Outlay	129,908	52,576		113,242							295,726
519.70 - Other General Government - Debt Service	24,434										24,434
519.80 - Other General Government - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services											0
521.30 - Law Enforcement - Operating Expenses	9,495,867	12,759									9,508,626
521.60 - Law Enforcement - Capital Outlay											0
521.70 - Law Enforcement - Debt Service	368,702										368,702
522.10 - Fire Control - Personnel Services		181,459									181,459
522.30 - Fire Control - Operating Expenses		849,600									849,600
522.60 - Fire Control - Capital Outlay		169,011									169,011
522.70 - Fire Control - Debt Service											0
523.10 - Detention/Corrections - Personnel Services		315,674									315,674
523.30 - Detention/Corrections - Operating Expenses	4,360,345	35,115									4,395,460
523.60 - Detention/Corrections - Capital Outlay		22,262									22,262
524.10 - Protective Inspections - Personnel Services	144,633	382,403									527,036
524.30 - Protective Inspections - Operating Expenses	90,496	101,026									191,522
525.10 - Emergency and Disaster Relief - Personnel Services	139,643	32,766									172,409
525.30 - Emergency and Disaster Relief - Operating Expenses	4,249,621	195,453									4,445,074
525.60 - Emergency and Disaster Relief - Capital Outlay											0
526.10 - Ambulance and Rescue Services - Personnel Services	2,148,292										2,148,292
526.30 - Ambulance and Rescue Services - Operating Expenses	433,924										433,924
526.60 - Ambulance and Rescue Services - Capital Outlay	150,976										150,976
526.70 - Ambulance and Rescue Services - Debt Service	240,888										240,888
527.30 - Medical Examiners - Operating Expenses		138,854									138,854
529.30 - Other Public Safety - Operating Expenses	7,759	36,376									44,135
531.30 - Electric Utility Services - Operating Expenses		71,351									71,351
534.10 - Garbage/Solid Waste - Personnel Services		91,220									91,220
534.30 - Garbage/Solid Waste - Operating Expenses		1,974,761									1,974,761
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service											0
536.10 - Water/Sewer Services - Personnel Services						192,417					192,417
536.30 - Water/Sewer Services - Operating Expenses						1,801,031					1,801,031
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						117,556					117,556
537.10 - Conservation/Resource Management - Personnel Services	323,615										323,615
537.30 - Conservation/Resource Management - Operating Expenses	36,202										36,202
537.60 - Conservation/Resource Management - Capital Outlay											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		245,329									245,329
538.60 - Flood Control/Stormwater Control - Capital Outlay		56,691									56,691
538.70 - Flood Control/Stormwater Control - Debt Service		36,232									36,232
539.10 - Other Physical Environment - Personnel Services	78,494										78,494
539.30 - Other Physical Environment - Operating Expenses	49,255	385,557									434,812
539.60 - Other Physical Environment - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services		2,238,619									2,238,619
541.30 - Road/Street Facilities - Operating Expenses		2,620,025									2,620,025
541.60 - Road/Street Facilities - Capital Outlay		2,697,641									2,697,641
541.70 - Road/Street Facilities - Debt Service		103,958									103,958
541.80 - Road/Street Facilities - Grants and Aids		45,000									45,000
542.10 - Airports - Personnel Services		62,700									62,700
542.30 - Airports - Operating Expenses		1,785,292									1,785,292
542.60 - Airports - Capital Outlay		2,770,204									2,770,204
542.70 - Airports - Debt Service		56,574									56,574
551.30 - Employment Development - Operating Expenses	206,741										206,741
551.80 - Employment Development - Grants and Aids	56,250										56,250
553.10 - Veterans Services - Personnel Services	58,657										58,657
553.30 - Veterans Services - Operating Expenses	4,371										4,371
554.10 - Housing and Urban Development - Personnel Services	63,162	51,862									115,024
554.30 - Housing and Urban Development - Operating Expenses	15,339	303,675									319,014
554.80 - Housing and Urban Development - Grants and Aids		146,192									146,192
562.30 - Health - Operating Expenses	128,772										128,772
564.10 - Public Assistance - Personnel Services	20,692										20,692
564.30 - Public Assistance - Operating Expenses	895,664										895,664
564.80 - Public Assistance - Grants and Aids											0
571.10 - Libraries - Personnel Services	81,864										81,864
571.30 - Libraries - Operating Expenses	14,274										14,274
571.60 - Libraries - Capital Outlay	9,100										9,100
572.10 - Parks/Recreation - Personnel Services		83,713									83,713
572.30 - Parks/Recreation - Operating Expenses	4,500	177,210									181,710
572.60 - Parks/Recreation - Capital Outlay		75,000									75,000
572.80 - Parks/Recreation - Grants and Aids		516,475									516,475
581.90 - Interfund Transfers Out - Other Uses	14,525,750	368,600		1,718,732							16,613,082
602.30 - State Attorney Administration - Operating Expenses		80,418									80,418
603.10 - Public Defender Administration - Personnel Services		9,639									9,639
603.30 - Public Defender Administration - Operating Expenses		13,581									13,581
604.10 - Clerk of Court Administration - Personnel Services	375,935										375,935
604.30 - Clerk of Court Administration - Operating Expenses	3,298										3,298
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	180,495										180,495
605.30 - Judicial Support - Operating Expenses		15,165									15,165
608.10 - Jury Management - Personnel Services	36,282										36,282
608.30 - Jury Management - Operating Expenses	29,553										29,553
614.10 - Clerk of Court - Personnel Services	68,255										68,255
614.30 - Clerk of Court - Operating Expenses	1,804										1,804
615.30 - Court Reporter Services - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.30 - Witness Coordination/Management - Operating Expenses		6,388									6,388
634.10 - Clerk of Court - Personnel Services	46,659										46,659
634.30 - Clerk of Court - Operating Expenses	1,324										1,324
654.10 - Clerk of Court - Personnel Services	56,392										56,392
654.30 - Clerk of Court - Operating Expenses	332										332
674.10 - Clerk of Court - Personnel Services	43,177										43,177
674.30 - Clerk of Court - Operating Expenses	624										624

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
694.10 - Clerk of Court - Personnel Services	27,491										27,491
694.30 - Clerk of Court - Operating Expenses	736										736
711.10 - Courthouse Security - Personnel Services											0
711.30 - Courthouse Security - Operating Expenses	275,397	72,814									348,211
713.30 - Information Systems - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services	130,204										130,204
724.30 - Clerk of Court - Operating Expenses	1,604										1,604
744.10 - Clerk of Court - Personnel Services	54,033										54,033
744.30 - Clerk of Court - Operating Expenses	468										468
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services	130,928										130,928
764.30 - Clerk of Court - Operating Expenses	5,989										5,989
Grand Total	52,331,034	20,107,782		2,603,951		2,111,004					77,153,771

Data Element Worksheet Report for FYE: 2018, Hendry

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Cooperative Producers Water Control District	Independently Reported	\$10,806	\$10,806	\$0
Special District - East Hendry County Drainage District	Blended in Primary Report	\$73,935	\$30,110	\$0
Special District - Hendry County Industrial Development Authority	Independently Reported	\$48	\$0	\$0
Special District - Hendry Soil and Water Conservation District	Independently Reported	\$672,087	\$619,654	\$0

