

Unit Information

Unit Type: County

Year: 2010

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

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Email: gajjar@hillsclerk.com

Address:

Finance Department, 12th Floor
Post Office Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/11/2011

Audit Received Date: 12/2/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$924,013,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/8/2011

Auditor Name: Cherry Bekaert LLP

Address:

800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: A. Gajjar for Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: A. Gajjar for Al Higginbotham

Title: Chairman of the BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	588,287,098	37,467,655	5,346,267								631,101,020
312100 - Local Option Taxes		17,537,996									17,537,996
312300 - County Ninth-Cent Voted Fuel Tax		6,680,499									6,680,499
312410 - First Local Option Fuel Tax		24,830,105									24,830,105
312600 - Discretionary Sales Surtaxes		176,147,617									176,147,617
315000 - Communications Service Tax (Chapter 202)	24,871,132										24,871,132
316000 - Local Business Tax (Chapter 205)	1,527,326	401,331									1,928,657
322000 - Building Permits	11,890	8,961,594									8,973,484
323300 - Franchise Fee - Water	23,618										23,618
323600 - Franchise Fee - Sewer	15,637										15,637
324110 - Impact Fees - Residential - Public Safety		159,306									159,306
324210 - Impact Fees - Residential - Physical Environment		6,984,637									6,984,637
324310 - Impact Fees - Residential - Transportation		2,250,279									2,250,279
324320 - Impact Fees - Commercial - Transportation		539,721									539,721
324610 - Impact Fees - Residential - Culture/Recreation		780,976									780,976
325100 - Special Assessments - Capital Improvement		5,916,921								2,004,000	7,920,921
325200 - Special Assessments - Charges for Public Services		7,784,551									7,784,551
329000 - Other Permits, Fees & Special Assessments	592,633	494,772									1,087,405
331100 - Federal Grant - General Government	20,386	3,611									23,997
331200 - Federal Grant - Public Safety	2,757,988	8,069,461									10,827,449
331310 - Federal Grant - Water Supply System		15,060									15,060
331390 - Federal Grant - Other Physical Environment		759,633		1,602,237							2,361,870
331420 - Federal Grant - Mass Transit		200,730									200,730
331490 - Federal Grant - Other Transportation		10,713,841									10,713,841
331500 - Federal Grant - Economic Environment		39,169,797									39,169,797
331610 - Federal Grant - Health or Hospitals		3,430,167									3,430,167
331650 - Federal Grant - Child Support Reimbursement	1,390,857										1,390,857
331690 - Federal Grant - Other Human Services	6,300	47,010,074									47,016,374
331700 - Federal Grant - Culture/Recreation		24,500									24,500
331900 - Federal Grant - Other		2,662,923									2,662,923
333000 - Federal Payments In Lieu Of Taxes	786										786
334200 - State Grant - Public Safety		1,401,224									1,401,224
334390 - State Grant - Other Physical Environment		2,567,997									2,567,997
334490 - State Grant - Other Transportation		2,534,664									2,534,664
334500 - State Grant - Economic Environment		1,120,980									1,120,980
334610 - State Grant - Health or Hospitals		213,940									213,940
334690 - State Grant - Other Human Services		4,329,618									4,329,618
334700 - State Grant - Culture/Recreation		1,279,991									1,279,991
334830 - State Grant - Child Dependency		71,880									71,880
334890 - State Grant - Other Court-Related		5,209,321									5,209,321
334900 - State Grant - Other	1,076	2,117,860									2,118,936
335120 - State Revenue Sharing - Proceeds	16,926,102	6,752,474									23,678,576
335130 - State Revenue Sharing - Insurance Agents County Licenses	295,270										295,270
335140 - State Revenue Sharing - Mobile Home Licenses	445,682										445,682
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	385,755										385,755

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	165,150										165,150
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		73,552,571									73,552,571
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	206,184										206,184
335220 - State Revenue Sharing - Enhanced 911 Fee		7,239,160									7,239,160
335230 - State Revenue Sharing - Emergency Management Assistance		-42,551									-42,551
335290 - State Revenue Sharing - Other Public Safety	583	143,168									143,751
335390 - State Revenue Sharing - Other Physical Environment		1,837,070									1,837,070
335490 - State Revenue Sharing - Other Transportation	700	16,062,632									16,063,332
335500 - State Revenue Sharing - Economic Environment	1,331	-415,024									-413,693
335690 - State Revenue Sharing - Other Human Services	41,743						428,000				469,743
335700 - State Revenue Sharing - Culture/Recreation		2,267,178									2,267,178
335800 - State Revenue Sharing - Clerk Allotment from JAC		29,102,757									29,102,757
337100 - Local Government Unit Grant - General Government		88,000									88,000
337200 - Local Government Unit Grant - Public Safety		94,156									94,156
337300 - Local Government Unit Grant - Physical Environment	4,477	786,497									790,974
337400 - Local Government Unit Grant - Transportation		1,603,445									1,603,445
337500 - Local Government Unit Grant - Economic Environment		-59,948									-59,948
337900 - Local Government Unit Grants - Other	19,096	50,000									69,096
341100 - Service Charge - Recording Fees	3,320,133										3,320,133
341150 - Public Records Modernization Trust Fund		1,620,298									1,620,298
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,302,906									1,302,906
341200 - Internal Service Fund Fees and Charges	1						116,517,000				116,517,001
341300 - Administrative Service Fees	127,354	757									128,111
341520 - Fees remitted to County from Sheriff	2,308,650	63,880									2,372,530
341550 - Fees remitted to County from Supervisor of Elections	26,714										26,714
341800 - County Officer Commission and Fees	17,471,954	10,167,125									27,639,079
341900 - Other General Government Charges and Fees	52,216,473	1,992,466								848,817	55,057,756
342100 - Service Charge - Law Enforcement Services	2,475,739										2,475,739
342200 - Service Charge - Fire Protection	1,795,090										1,795,090
342300 - Service Charge - Housing for Prisoners	28,322										28,322
342500 - Service Charge - Protective Inspection Fees	368,824										368,824
342600 - Service Charge - Ambulance Fees	9,488,086										9,488,086
342900 - Service Charge - Other Public Safety Charges and Fees	83,190	561,036									644,226
343400 - Service Charge - Garbage/Solid Waste						97,793,000					97,793,000
343600 - Service Charge - Water/Sewer Combination Utility						177,315,000					177,315,000
343700 - Service Charge - Conservation and Resource Management	1,398,915	961,850									2,360,765
343900 - Service Charge - Other Physical Environment Charges	1,554,338	324,277									1,878,615
344500 - Service Charge - Parking Facilities	857,989										857,989
344900 - Service Charge - Other Transportation Charges	1,457,703	2,854,507									4,312,210
345100 - Service Charge - Housing										908,000	908,000
345900 - Service Charge - Other Economic Environment Charges	74,001										74,001
346100 - Service Charge - Health Inspection Fees	312,462										312,462
346900 - Service Charge - Other Human Services Charges	341,979	1,212,293									1,554,272
347100 - Service Charge - Libraries		53,890									53,890
347200 - Service Charge - Parks and Recreation	4,355,267										4,355,267

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347400 - Service Charge - Special Events			394,830								394,830
347500 - Service Charge - Special Recreation Facilities	154,041										154,041
347900 - Service Charge - Other Culture/Recreation Charges	203,118	68,485									271,603
348880 - Probation/Alternatives	83,229										83,229
348921 - Court Innovations/Local Requirements		429,184									429,184
348922 - Legal Aid		429,183									429,183
348923 - Law Library										429,183	429,183
348924 - Juvenile Alternative Programs		429,183									429,183
348930 - State Court Facility Surcharge (\$30)	71,967	3,141,103									3,213,070
348990 - Court Related Collections NOT Remitted to the State	1,575	946,780									948,355
349000 - Other Charges for Services	2,956,041	8,454									2,964,495
351100 - Judgments and Fines - As Decided by County Court Criminal		27,322									27,322
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	2,294										2,294
351300 - Judgments and Fines - As Decided by County Court Civil	2,243										2,243
351700 - Intergovernmental Radio Communication Program		1,083,716									1,083,716
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,399,785									1,399,785
352000 - Fines - Library		509,678									509,678
353000 - Fines - Pollution Control Violation	1,501	501,254									502,755
354000 - Fines - Local Ordinance Violation	3,327,020	448,687									3,775,707
359000 - Other Judgments, Fines and Forfeits	109,455	1,200,283									1,309,738
361100 - Interest	6,933,501	7,984,642	486,755	547,074						149,000	16,100,972
361300 - Net Increase (Decrease) in Fair Value of Investments	1,766,394	1,972,771	47,159	311,859							4,098,183
362000 - Rents and Royalties	930,356	105,503	191,287	75,051							1,302,197
364000 - Disposition of Fixed Assets	952,851	79,580		6,146,905		649,000	2,237,000				10,065,336
365000 - Sale of Surplus Materials and Scrap	58,051	10,047									68,098
366000 - Contributions and Donations from Private Sources	399,381	1,885,911									2,285,292
367000 - Licenses	2,424,617	179,455									2,604,072
369300 - Settlements	181,261	1,020,792									1,202,053
369900 - Other Miscellaneous Revenues	1,934,995	14,982,258	71,035	547,203						1,000	17,536,491
381000 - Inter-Fund Group Transfers In	555,541,342	121,752,819	124,187,393	11,937,541		467,000	377,000				814,263,095
384000 - Debt Proceeds		190,330,000		64,199,162							254,529,162
389100 - Proprietary - Interest						12,828,000	4,751,000				17,579,000
389400 - Proprietary - Other Grants and Donations						7,847,000	1,498,000			3,975,000	13,320,000
389900 - Proprietary - Other Non-Operating Sources						3,605,000	91,000				3,696,000
Grand Total	1,316,543,717	940,948,977	130,724,726	85,367,032		300,504,000	125,899,000			8,315,000	2,908,302,452

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,376,384										2,376,384
511.30 - Legislative - Operating Expenses	178,374										178,374
512.10 - Executive - Personnel Services	3,196,342	205,621									3,401,963

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	711,916	46,479									758,395
512.80 - Executive - Grants and Aids	10,000										10,000
513.10 - Financial and Administrative - Personnel Services	46,808,617	2,873,485					5,763,000				55,445,102
513.30 - Financial and Administrative - Operating Expenses	12,660,986	1,943,306									14,604,292
513.60 - Financial and Administrative - Capital Outlay	1,172,218	45,621		139,272							1,357,111
513.80 - Financial and Administrative - Grants and Aids		46,879,015									46,879,015
513.90 - Financial and Administrative - Other Uses	1,811,945										1,811,945
514.10 - Legal Counsel - Personnel Services	8,084,899	1,294									8,086,193
514.30 - Legal Counsel - Operating Expenses	510,303										510,303
515.10 - Comprehensive Planning - Personnel Services	6,461,926	1,001,709									7,463,635
515.30 - Comprehensive Planning - Operating Expenses	2,772,504	1,976,043									4,748,547
515.60 - Comprehensive Planning - Capital Outlay		12,180									12,180
515.80 - Comprehensive Planning - Grants and Aids	362,162										362,162
516.10 - Non-Court Information Systems - Personnel Services	9,653,590										9,653,590
516.30 - Non-Court Information Systems - Operating Expenses	4,882,665	374,315									5,256,980
516.60 - Non-Court Information Systems - Capital Outlay	727,788	82,523									810,311
517.30 - Debt Service Payments - Operating Expenses		4,000	167,448	752,524							923,972
517.70 - Debt Service Payments - Debt Service		191,217,233	66,953,922	83,603							258,254,758
519.10 - Other General Governmental Services - Personnel Services	19,289,177	2,339,617								4,111,024	25,739,818
519.30 - Other General Governmental Services - Operating Expenses	15,439,792	1,445,222		566,830			99,354,000			1,215,976	118,021,820
519.60 - Other General Governmental Services - Capital Outlay	1,221,798	874,341		3,012,648							5,108,787
519.80 - Other General Governmental Services - Grants and Aids	446,500										446,500
519.90 - Other General Governmental Services - Other Uses							20,000				20,000
521.10 - Law Enforcement - Personnel Services	164,976,447	10,657,034									175,633,481
521.30 - Law Enforcement - Operating Expenses	24,535,392	4,701,376									29,236,768
521.60 - Law Enforcement - Capital Outlay	14,497,974	482,320									14,980,294
521.80 - Law Enforcement - Grants and Aids		1,260,796									1,260,796
522.10 - Fire Control - Personnel Services	67,516,719										67,516,719
522.30 - Fire Control - Operating Expenses	18,833,686	678,342		178,436							19,690,464
522.60 - Fire Control - Capital Outlay		-53,509		5,167,265							5,113,756
522.80 - Fire Control - Grants and Aids	28,604										28,604
523.10 - Detention and/or Corrections - Personnel Services	87,508,447	3,131,666									90,640,113
523.30 - Detention and/or Corrections - Operating Expenses	34,259,961	2,252,596									36,512,557
523.60 - Detention and/or Corrections - Capital Outlay	2,701,878	1,304,976		5,064							4,011,918
523.80 - Detention and/or Corrections - Grants and Aids		7,689,184									7,689,184
524.10 - Protective Inspections - Personnel Services	3,459,728	6,968,824									10,428,552
524.30 - Protective Inspections - Operating Expenses	1,338,089	2,700,638									4,038,727
524.60 - Protective Inspections - Capital Outlay		66,729									66,729
524.80 - Protective Inspections - Grants and Aids	186,245										186,245
525.10 - Emergency and Disaster Relief Services - Personnel Services	497,731	711,229									1,208,960
525.30 - Emergency and Disaster Relief Services - Operating Expenses	2,140,616	329,664									2,470,280
525.60 - Emergency and Disaster Relief Services - Capital Outlay		80,102		32,303							112,405
525.80 - Emergency and Disaster Relief Services - Grants and Aids		79,992									79,992
525.90 - Emergency and Disaster Relief Services - Other Uses		115,961									115,961
526.10 - Ambulance and Rescue Services - Personnel Services	20,493,368	5,610									20,498,978
526.30 - Ambulance and Rescue Services - Operating Expenses	3,691,114	66,484									3,757,598
526.60 - Ambulance and Rescue Services - Capital Outlay		102,030									102,030

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids		218,412									218,412
527.10 - Medical Examiners - Personnel Services	3,137,378										3,137,378
527.30 - Medical Examiners - Operating Expenses	1,464,472	105,170									1,569,642
527.60 - Medical Examiners - Capital Outlay	9,999	133,022									143,021
528.10 - Consumer Affairs - Personnel Services	464,363										464,363
528.30 - Consumer Affairs - Operating Expenses	35,851										35,851
529.10 - Other Public Safety - Personnel Services	1,587,220	2,315,221									3,902,441
529.30 - Other Public Safety - Operating Expenses	620,156	4,408,071									5,028,227
529.60 - Other Public Safety - Capital Outlay	534,090	1,162,472									1,696,562
529.80 - Other Public Safety - Grants and Aids	100,000	1,955,459									2,055,459
529.90 - Other Public Safety - Other Uses	295,666	371,405									667,071
533.60 - Water Utility Services - Capital Outlay		321,545									321,545
534.10 - Garbage/Solid Waste Control Services - Personnel Services						7,710,000					7,710,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						85,557,000					85,557,000
534.70 - Garbage/Solid Waste Control Services - Debt Service						6,434,000					6,434,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						151,000					151,000
536.10 - Water-Sewer Combination Services - Personnel Services						40,869,000					40,869,000
536.30 - Water-Sewer Combination Services - Operating Expenses	185,625					148,216,000					148,401,625
536.70 - Water-Sewer Combination Services - Debt Service						2,327,000					2,327,000
536.80 - Water-Sewer Combination Services - Grants and Aids		7,927									7,927
536.90 - Water-Sewer Combination Services - Other Uses						312,000					312,000
537.10 - Conservation and Resource Management - Personnel Services	10,593,000	4,844,267									15,437,267
537.30 - Conservation and Resource Management - Operating Expenses	1,711,693	1,333,503		367,601							3,412,797
537.60 - Conservation and Resource Management - Capital Outlay	128,773	31,568		33,069,420							33,229,761
537.80 - Conservation and Resource Management - Grants and Aids	83,974	268,449									352,423
537.90 - Conservation and Resource Management - Other Uses		22,029									22,029
538.10 - Flood Control/Stormwater Management - Personnel Services	5,535,991	342,652									5,878,643
538.30 - Flood Control/Stormwater Management - Operating Expenses	6,652,266	1,617,984		162,638							8,432,888
538.60 - Flood Control/Stormwater Management - Capital Outlay		4,016,505									4,016,505
539.10 - Other Physical Environment - Personnel Services		70,048									70,048
539.30 - Other Physical Environment - Operating Expenses	13,529	8,238								1,346,000	1,367,767
539.80 - Other Physical Environment - Grants and Aids		232,786									232,786
541.10 - Road and Street Facilities - Personnel Services		27,107,558									27,107,558
541.30 - Road and Street Facilities - Operating Expenses	995	30,886,918									30,887,913
541.60 - Road and Street Facilities - Capital Outlay		71,412,664									71,412,664
541.80 - Road and Street Facilities - Grants and Aids		-16,988,906									-16,988,906
544.80 - Mass Transit Systems - Grants and Aids	164,416	32,680									197,096
549.30 - Other Transportation Systems/Services - Operating Expenses		11,875		151,084							162,959
549.60 - Other Transportation Systems/Services - Capital Outlay		563,807		821,839							1,385,646
552.10 - Industry Development - Personnel Services	840,044	257,764									1,097,808
552.30 - Industry Development - Operating Expenses	1,786,983	132,505		22,204							1,941,692
552.60 - Industry Development - Capital Outlay				398							398
552.80 - Industry Development - Grants and Aids	13,898,910	14,818,218		346,029							29,063,157
553.10 - Veteran's Services - Personnel Services	240,338	151,323									391,661
553.30 - Veteran's Services - Operating Expenses	24,570	43,820									68,390

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.60 - Veteran's Services - Capital Outlay		2,588									2,588
553.80 - Veteran's Services - Grants and Aids	828,258	15,934									844,192
554.10 - Housing and Urban Development - Personnel Services	639,497	2,987,496									3,626,993
554.30 - Housing and Urban Development - Operating Expenses	219,185	2,087,436									2,306,621
554.60 - Housing and Urban Development - Capital Outlay		306,992									306,992
554.80 - Housing and Urban Development - Grants and Aids	76,843	34,997,894									35,074,737
554.90 - Housing and Urban Development - Other Uses		263,594									263,594
559.30 - Other Economic Environment - Operating Expenses	64,641	451								494,000	559,092
559.80 - Other Economic Environment - Grants and Aids	515,543	3,730									519,273
562.10 - Health Services - Personnel Services	6,648,300	7,257,496									13,905,796
562.30 - Health Services - Operating Expenses	2,903,220	8,680,017		211,717							11,794,954
562.60 - Health Services - Capital Outlay	2,900	19,462		1,054,245							1,076,607
562.80 - Health Services - Grants and Aids	327,375	107,768,086									108,095,461
563.80 - Mental Health Services - Grants and Aids	1,115,185	1,232,841		230,300							2,578,326
564.10 - Public Assistance Services - Personnel Services	3,563,612	453,753									4,017,365
564.30 - Public Assistance Services - Operating Expenses	249,615	56,614									306,229
564.80 - Public Assistance Services - Grants and Aids	3,855,122	6,049,894									9,905,016
569.10 - Other Human Services - Personnel Services	15,537,414	22,625,406									38,162,820
569.30 - Other Human Services - Operating Expenses	6,728,243	21,013,416		294,509							28,036,168
569.60 - Other Human Services - Capital Outlay	10,370	2,832,426		1,558,827							4,401,623
569.80 - Other Human Services - Grants and Aids	5,022,686	8,355,541									13,378,227
569.90 - Other Human Services - Other Uses		420,002									420,002
571.10 - Libraries - Personnel Services		19,473,329									19,473,329
571.30 - Libraries - Operating Expenses	1,991	13,166,031									13,168,022
571.60 - Libraries - Capital Outlay		5,141,161									5,141,161
571.80 - Libraries - Grants and Aids		1,047,846									1,047,846
571.90 - Libraries - Other Uses		22,000									22,000
572.10 - Parks and Recreation - Personnel Services	25,280,387	37,824									25,318,211
572.30 - Parks and Recreation - Operating Expenses	14,094,870	2,380,103		471,002							16,945,975
572.60 - Parks and Recreation - Capital Outlay	60,638	10,101,829		1,106,606							11,269,073
572.80 - Parks and Recreation - Grants and Aids	192,859	526,285		272,901							992,045
573.30 - Cultural Services - Operating Expenses	168,700	44,026		550,182							762,908
573.60 - Cultural Services - Capital Outlay		8,438		308							8,746
573.80 - Cultural Services - Grants and Aids	713,812										713,812
575.80 - Special Recreation Facilities - Grants and Aids	1,926,896										1,926,896
579.10 - Other Culture/Recreation - Personnel Services	78,896										78,896
579.30 - Other Culture/Recreation - Operating Expenses	328										328
579.60 - Other Culture/Recreation - Capital Outlay		467,702									467,702
579.80 - Other Culture/Recreation - Grants and Aids	304,419										304,419
581.90 - Inter-Fund Group Transfers Out - Other Uses	547,840,070	190,132,456	168,020	40,444,735			35,678,000				814,263,281
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			103,105,789								103,105,789
587.30 - Clerk of Court Excess Remittance - Operating Expenses		548,801									548,801
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	1,698,120	1,201,773	11,702								2,911,595
601.10 - Court Administration - Personnel Services	834,761										834,761
601.30 - Court Administration - Operating Expenses	56,202										56,202
601.60 - Court Administration - Capital Outlay		1,250,876									1,250,876
602.30 - State Attorney Administration - Operating Expenses	213,251	428,378									641,629
602.60 - State Attorney Administration - Capital Outlay		253,806									253,806

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	124,423	581,985									706,408
603.60 - Public Defender Administration - Capital Outlay		649,362		13,486							662,848
603.80 - Public Defender Administration - Grants and Aids		424,888									424,888
604.10 - Clerk of Court Administration - Personnel Services		4,199,432									4,199,432
604.30 - Clerk of Court Administration - Operating Expenses		273,652									273,652
608.10 - Jury Management - Personnel Services		146,309									146,309
608.30 - Jury Management - Operating Expenses	140,828	271,526									412,354
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		229,340									229,340
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		112,886									112,886
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		4,696,778									4,696,778
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		141,399									141,399
622.10 - Drug Court - Circuit Criminal - Personnel Services		355,594									355,594
622.30 - Drug Court - Circuit Criminal - Operating Expenses		326,897									326,897
624.10 - Community Service Programs - Circuit Criminal - Personnel Services		175,458									175,458
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses		604,844									604,844
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay		3,387									3,387
624.80 - Community Service Programs - Circuit Criminal - Grants and Aids	75,000	1,388									76,388
624.90 - Community Service Programs - Circuit Criminal - Other Uses		16,125									16,125
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses		46,546									46,546
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay		48,676									48,676
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		3,338,114									3,338,114
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		81,797									81,797
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		4,998									4,998
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,294,368									1,294,368
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		193,783									193,783
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services		-8,177									-8,177
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		13,196									13,196
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	2,225,358										2,225,358
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses	52,457										52,457
669.10 - Other Family Court Programs - Personnel Services		287,182									287,182
669.30 - Other Family Court Programs - Operating Expenses		7,264									7,264
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,971,099									1,971,099
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		22,959									22,959
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		386,632									386,632
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		28,951									28,951
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	178,257										178,257
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	39,793										39,793
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	2,963										2,963
689.30 - Other Circuit Court - Juvenile - Operating Expenses		71,880									71,880

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,246,511									1,246,511
694.30 - Clerk of Court Administration - Probate - Operating Expenses		31,225									31,225
711.10 - Courthouse Security - Personnel Services	14,767,808										14,767,808
711.30 - Courthouse Security - Operating Expenses	270,345										270,345
711.60 - Courthouse Security - Capital Outlay	25,532										25,532
712.10 - Courthouse Facilities - Personnel Services	518,520										518,520
712.30 - Courthouse Facilities - Operating Expenses	2,662,635	14,752		2,723							2,680,110
712.60 - Courthouse Facilities - Capital Outlay	58,408	1,248,606		620,433							1,927,447
713.10 - Information Systems and Technology - Personnel Services	3,809,954	347,793									4,157,747
713.30 - Information Systems and Technology - Operating Expenses	3,985,494	4,427,879									8,413,373
713.60 - Information Systems and Technology - Capital Outlay	680,918	1,890,989									2,571,907
714.10 - Public Law Library - Personnel Services										290,290	290,290
714.30 - Public Law Library - Operating Expenses	1,024									201,710	202,734
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		885,643									885,643
716.30 - Clerk of Court Related Technology - Operating Expenses		265,843									265,843
716.60 - Clerk of Court Related Technology - Capital Outlay		23,110									23,110
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,595,956									2,595,956
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		75,479									75,479
732.30 - Community Service Programs - County Criminal - Operating Expenses		217,907									217,907
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,265,944									2,265,944
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		71,866									71,866
764.10 - Clerk of Court Administration - Traffic - Personnel Services		5,637,294									5,637,294
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		177,629									177,629
765.30 - Traffic Court Hearing Officer - Operating Expenses	1,080										1,080
Grand Total	1,306,951,193	964,059,684	170,406,881	91,711,132		291,576,000	140,815,000			7,659,000	2,973,178,890

Data Element Worksheet Report for FYE: 2010, Hillsborough

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Discretely Reported	\$6,375	\$14,180	
Special District - Bay Crest Park Special District	Discretely Reported	\$68,308	\$39,877	
Special District - Beacon Meadows Special Dependent Tax District	Discretely Reported	\$24,937	\$27,905	

Special District - Bloomingdale Oaks Service District	Discretely Reported	\$15,264	\$22,721	
Special District - Bloomingdale Special Taxing District	Discretely Reported	\$632,565	\$643,190	
Special District - Boyette Springs Special Dependent District	Discretely Reported	\$56,430	\$48,208	
Special District - Brandon Groves North Service District	Discretely Reported	\$4,504	\$1,982	
Special District - Brandon Hills Dependent Special District	Discretely Reported	\$17,849	\$18,946	
Special District - Buckhorn Estates Special Dependent District	Discretely Reported	\$45,069	\$35,693	
Special District - Buckhorn Oaks Special Dependent District	Discretely Reported	\$21,280	\$10,918	
Special District - Carrollwood Meadows Special District	Independently Reported	\$60,140	\$40,582	\$0
Special District - Carrollwood North Special District	Discretely Reported	\$11,243	\$12,581	
Special District - Carrollwood South Service District	Discretely Reported	\$7,181	\$7,120	
Special District - Country Lakes Special Dependent Tax District	Discretely Reported	\$8,640	\$7,501	
Special District - Country Place Special Maintenance District	Discretely Reported	\$78,666	\$78,163	
Special District - Country Run Maintenance District	Independently Reported	\$17,541	\$20,646	\$0
Special District - Country Village Special Dependent District	Discretely Reported	\$7,919	\$7,289	
Special District - Cove At Bayport Colony, The	Discretely Reported	\$52,195	\$41,841	
Special District - East Lake Park Special Dependent District	Discretely Reported	\$32,147	\$38,527	
Special District - Hammock Woods Service District	Discretely Reported	\$15,360	\$17,233	
Special District - Hickory Hill Special Dependent District	Independently Reported			
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,755	\$4,755	
Special District - Hillsborough County Hospital Authority	Independently Reported	\$115,344	\$92,133	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$170,792	\$111,794	\$0
Special District - Hillsborough Educational Facilities Authority	Independently Reported	\$0	\$18	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,054,503	\$507,469	
Special District - Hunter`s Lake Special Dependent Tax District	Discretely Reported	\$6,692	\$7,492	
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Discretely Reported	\$7,205	\$7,063	
Special District - James J. Lunsford Law Library	Discretely Reported	\$479,000	\$492,000	
Special District - Keystone Grove Lakes Special Dependent District	Discretely Reported	\$6,900	\$3,815	
Special District - Lago Vista Maintenance District	Discretely Reported	\$31,611	\$35,969	
Special District - Lake Brant Special Dependent District	Discretely Reported	\$4,146	\$3,271	
Special District - Lake Heather Service District	Discretely Reported	\$23,473	\$22,209	
Special District - Lake Magdalene Estates West	Discretely Reported	\$7,111	\$5,357	
Special District - Lake Magdalene Special Dependent District	Discretely Reported	\$51,406	\$45,556	
Special District - Lake Strawberry Special Dependent District	Discretely Reported	\$16,965	\$6,992	
Special District - Logan Gate Village Special Dependent District	Discretely Reported	\$128,551	\$116,892	
Special District - North Lakes Maintenance District	Discretely Reported	\$51,620	\$61,582	
Special District - North Pointe Special Tax District	Discretely Reported	\$37,267	\$15,132	
Special District - Northdale Special District	Discretely Reported	\$314,579	\$314,898	
Special District - Pine Hollow Special Dependent District	Discretely Reported	\$6,827	\$7,015	

Special District - Pine Meadows Special Dependent District	Discretely Reported	\$6,830	\$4,653	
Special District - South Pointe Service District	Discretely Reported	\$5,311	\$4,801	
Special District - Sugarwood Groves Special District	Discretely Reported	\$11,577	\$8,375	
Special District - Tampa Shores Dependent Special District	Discretely Reported	\$18,232	\$18,279	
Special District - Tarawood Grove Special District	Discretely Reported	\$12,175	\$12,039	
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$16,963	\$15,428	\$0
Special District - Village Estates West Special District	Discretely Reported	\$14,126	\$11,423	
Special District - Waterford Special Dependent District	Discretely Reported	\$61,135	\$45,616	
Special District - Westchester Special Dependent District	Discretely Reported	\$91,653	\$65,720	
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Discretely Reported	\$9,369	\$9,109	