

Unit Information

Unit Type: County

Year: 2010

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Department, 12th Floor
Post Office Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/11/2011

Audit Received Date: 12/2/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$924,013,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/8/2011

Auditor Name: Cherry Bekaert LLP

Address:
800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: A. Gajjar for Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: A. Gajjar for Al Higginbotham

Title: Chairman of the BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	588,287,098	37,467,655	5,346,267								631,101,020
312100 - Local Option Taxes		17,537,996									17,537,996
312300 - County Ninth-Cent Voted Fuel Tax		6,680,499									6,680,499
312410 - First Local Option Fuel Tax		24,830,105									24,830,105
312600 - Discretionary Sales Surtaxes		176,147,617									176,147,617
315000 - Communications Service Tax (Chapter 202)	24,871,132										24,871,132
316000 - Local Business Tax (Chapter 205)	1,527,326	401,331									1,928,657
322000 - Building Permits	11,890	8,961,594									8,973,484
323300 - Franchise Fee - Water	23,618										23,618
323600 - Franchise Fee - Sewer	15,637										15,637
324110 - Impact Fees - Residential - Public Safety		159,306									159,306
324210 - Impact Fees - Residential - Physical Environment		6,984,637									6,984,637
324310 - Impact Fees - Residential - Transportation		2,250,279									2,250,279
324320 - Impact Fees - Commercial - Transportation		539,721									539,721
324610 - Impact Fees - Residential - Culture/Recreation		780,976									780,976
325100 - Special Assessments - Capital Improvement		5,916,921								2,004,000	7,920,921
325200 - Special Assessments - Charges for Public Services		7,784,551									7,784,551
329000 - Other Permits, Fees & Special Assessments	592,633	494,772									1,087,405
331100 - Federal Grant - General Government	20,386	3,611									23,997
331200 - Federal Grant - Public Safety	2,757,988	8,069,461									10,827,449
331310 - Federal Grant - Water Supply System		15,060									15,060
331390 - Federal Grant - Other Physical Environment		759,633		1,602,237							2,361,870
331420 - Federal Grant - Mass Transit		200,730									200,730
331490 - Federal Grant - Other Transportation		10,713,841									10,713,841
331500 - Federal Grant - Economic Environment		39,169,797									39,169,797
331610 - Federal Grant - Health or Hospitals		3,430,167									3,430,167
331650 - Federal Grant - Child Support Reimbursement	1,390,857										1,390,857
331690 - Federal Grant - Other Human Services	6,300	47,010,074									47,016,374
331700 - Federal Grant - Culture/Recreation		24,500									24,500
331900 - Federal Grant - Other		2,662,923									2,662,923
333000 - Federal Payments In Lieu Of Taxes	786										786
334200 - State Grant - Public Safety		1,401,224									1,401,224
334390 - State Grant - Other Physical Environment		2,567,997									2,567,997
334490 - State Grant - Other Transportation		2,534,664									2,534,664
334500 - State Grant - Economic Environment		1,120,980									1,120,980
334610 - State Grant - Health or Hospitals		213,940									213,940
334690 - State Grant - Other Human Services		4,329,618									4,329,618
334700 - State Grant - Culture/Recreation		1,279,991									1,279,991
334830 - State Grant - Child Dependency		71,880									71,880
334890 - State Grant - Other Court-Related		5,209,321									5,209,321
334900 - State Grant - Other	1,076	2,117,860									2,118,936
335120 - State Revenue Sharing - Proceeds	16,926,102	6,752,474									23,678,576
335130 - State Revenue Sharing - Insurance Agents County Licenses	295,270										295,270
335140 - State Revenue Sharing - Mobile Home Licenses	445,682										445,682
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	385,755										385,755

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	165,150										165,150
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		73,552,571									73,552,571
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	206,184										206,184
335220 - State Revenue Sharing - Enhanced 911 Fee		7,239,160									7,239,160
335230 - State Revenue Sharing - Emergency Management Assistance		-42,551									-42,551
335290 - State Revenue Sharing - Other Public Safety	583	143,168									143,751
335390 - State Revenue Sharing - Other Physical Environment		1,837,070									1,837,070
335490 - State Revenue Sharing - Other Transportation	700	16,062,632									16,063,332
335500 - State Revenue Sharing - Economic Environment	1,331	-415,024									-413,693
335690 - State Revenue Sharing - Other Human Services	41,743						428,000				469,743
335700 - State Revenue Sharing - Culture/Recreation		2,267,178									2,267,178
335800 - State Revenue Sharing - Clerk Allotment from JAC		29,102,757									29,102,757
337100 - Local Government Unit Grant - General Government		88,000									88,000
337200 - Local Government Unit Grant - Public Safety		94,156									94,156
337300 - Local Government Unit Grant - Physical Environment	4,477	786,497									790,974
337400 - Local Government Unit Grant - Transportation		1,603,445									1,603,445
337500 - Local Government Unit Grant - Economic Environment		-59,948									-59,948
337900 - Local Government Unit Grants - Other	19,096	50,000									69,096
341100 - Service Charge - Recording Fees	3,320,133										3,320,133
341150 - Public Records Modernization Trust Fund		1,620,298									1,620,298
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,302,906									1,302,906
341200 - Internal Service Fund Fees and Charges	1						116,517,000				116,517,001
341300 - Administrative Service Fees	127,354	757									128,111
341520 - Fees remitted to County from Sheriff	2,308,650	63,880									2,372,530
341550 - Fees remitted to County from Supervisor of Elections	26,714										26,714
341800 - County Officer Commission and Fees	17,471,954	10,167,125									27,639,079
341900 - Other General Government Charges and Fees	52,216,473	1,992,466								848,817	55,057,756
342100 - Service Charge - Law Enforcement Services	2,475,739										2,475,739
342200 - Service Charge - Fire Protection	1,795,090										1,795,090
342300 - Service Charge - Housing for Prisoners	28,322										28,322
342500 - Service Charge - Protective Inspection Fees	368,824										368,824
342600 - Service Charge - Ambulance Fees	9,488,086										9,488,086
342900 - Service Charge - Other Public Safety Charges and Fees	83,190	561,036									644,226
343400 - Service Charge - Garbage/Solid Waste						97,793,000					97,793,000
343600 - Service Charge - Water/Sewer Combination Utility						177,315,000					177,315,000
343700 - Service Charge - Conservation and Resource Management	1,398,915	961,850									2,360,765
343900 - Service Charge - Other Physical Environment Charges	1,554,338	324,277									1,878,615
344500 - Service Charge - Parking Facilities	857,989										857,989
344900 - Service Charge - Other Transportation Charges	1,457,703	2,854,507									4,312,210
345100 - Service Charge - Housing										908,000	908,000
345900 - Service Charge - Other Economic Environment Charges	74,001										74,001
346100 - Service Charge - Health Inspection Fees	312,462										312,462
346900 - Service Charge - Other Human Services Charges	341,979	1,212,293									1,554,272
347100 - Service Charge - Libraries		53,890									53,890
347200 - Service Charge - Parks and Recreation	4,355,267										4,355,267

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347400 - Service Charge - Special Events			394,830								394,830
347500 - Service Charge - Special Recreation Facilities	154,041										154,041
347900 - Service Charge - Other Culture/Recreation Charges	203,118	68,485									271,603
348880 - Probation/Alternatives	83,229										83,229
348921 - Court Innovations/Local Requirements		429,184									429,184
348922 - Legal Aid		429,183									429,183
348923 - Law Library										429,183	429,183
348924 - Juvenile Alternative Programs		429,183									429,183
348930 - State Court Facility Surcharge (\$30)	71,967	3,141,103									3,213,070
348990 - Court Related Collections NOT Remitted to the State	1,575	946,780									948,355
349000 - Other Charges for Services	2,956,041	8,454									2,964,495
351100 - Judgments and Fines - As Decided by County Court Criminal		27,322									27,322
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	2,294										2,294
351300 - Judgments and Fines - As Decided by County Court Civil	2,243										2,243
351700 - Intergovernmental Radio Communication Program		1,083,716									1,083,716
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,399,785									1,399,785
352000 - Fines - Library		509,678									509,678
353000 - Fines - Pollution Control Violation	1,501	501,254									502,755
354000 - Fines - Local Ordinance Violation	3,327,020	448,687									3,775,707
359000 - Other Judgments, Fines and Forfeits	109,455	1,200,283									1,309,738
361100 - Interest	6,933,501	7,984,642	486,755	547,074						149,000	16,100,972
361300 - Net Increase (Decrease) in Fair Value of Investments	1,766,394	1,972,771	47,159	311,859							4,098,183
362000 - Rents and Royalties	930,356	105,503	191,287	75,051							1,302,197
364000 - Disposition of Fixed Assets	952,851	79,580		6,146,905		649,000	2,237,000				10,065,336
365000 - Sale of Surplus Materials and Scrap	58,051	10,047									68,098
366000 - Contributions and Donations from Private Sources	399,381	1,885,911									2,285,292
367000 - Licenses	2,424,617	179,455									2,604,072
369300 - Settlements	181,261	1,020,792									1,202,053
369900 - Other Miscellaneous Revenues	1,934,995	14,982,258	71,035	547,203						1,000	17,536,491
381000 - Inter-Fund Group Transfers In	555,541,342	121,752,819	124,187,393	11,937,541		467,000	377,000				814,263,095
384000 - Debt Proceeds		190,330,000		64,199,162							254,529,162
389100 - Proprietary - Interest						12,828,000	4,751,000				17,579,000
389400 - Proprietary - Other Grants and Donations						7,847,000	1,498,000			3,975,000	13,320,000
389900 - Proprietary - Other Non-Operating Sources						3,605,000	91,000				3,696,000
Grand Total	1,316,543,717	940,948,977	130,724,726	85,367,032		300,504,000	125,899,000			8,315,000	2,908,302,452

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,376,384										2,376,384
511.30 - Legislative - Operating Expenses	178,374										178,374
512.10 - Executive - Personnel Services	3,196,342	205,621									3,401,963

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	711,916	46,479									758,395
512.80 - Executive - Grants and Aids	10,000										10,000
513.10 - Financial and Administrative - Personnel Services	46,808,617	2,873,485					5,763,000				55,445,102
513.30 - Financial and Administrative - Operating Expenses	12,660,986	1,943,306									14,604,292
513.60 - Financial and Administrative - Capital Outlay	1,172,218	45,621		139,272							1,357,111
513.80 - Financial and Administrative - Grants and Aids		46,879,015									46,879,015
513.90 - Financial and Administrative - Other Uses	1,811,945										1,811,945
514.10 - Legal Counsel - Personnel Services	8,084,899	1,294									8,086,193
514.30 - Legal Counsel - Operating Expenses	510,303										510,303
515.10 - Comprehensive Planning - Personnel Services	6,461,926	1,001,709									7,463,635
515.30 - Comprehensive Planning - Operating Expenses	2,772,504	1,976,043									4,748,547
515.60 - Comprehensive Planning - Capital Outlay		12,180									12,180
515.80 - Comprehensive Planning - Grants and Aids	362,162										362,162
516.10 - Non-Court Information Systems - Personnel Services	9,653,590										9,653,590
516.30 - Non-Court Information Systems - Operating Expenses	4,882,665	374,315									5,256,980
516.60 - Non-Court Information Systems - Capital Outlay	727,788	82,523									810,311
517.30 - Debt Service Payments - Operating Expenses		4,000	167,448	752,524							923,972
517.70 - Debt Service Payments - Debt Service		191,217,233	66,953,922	83,603							258,254,758
519.10 - Other General Governmental Services - Personnel Services	19,289,177	2,339,617								4,111,024	25,739,818
519.30 - Other General Governmental Services - Operating Expenses	15,439,792	1,445,222		566,830			99,354,000			1,215,976	118,021,820
519.60 - Other General Governmental Services - Capital Outlay	1,221,798	874,341		3,012,648							5,108,787
519.80 - Other General Governmental Services - Grants and Aids	446,500										446,500
519.90 - Other General Governmental Services - Other Uses							20,000				20,000
521.10 - Law Enforcement - Personnel Services	164,976,447	10,657,034									175,633,481
521.30 - Law Enforcement - Operating Expenses	24,535,392	4,701,376									29,236,768
521.60 - Law Enforcement - Capital Outlay	14,497,974	482,320									14,980,294
521.80 - Law Enforcement - Grants and Aids		1,260,796									1,260,796
522.10 - Fire Control - Personnel Services	67,516,719										67,516,719
522.30 - Fire Control - Operating Expenses	18,833,686	678,342		178,436							19,690,464
522.60 - Fire Control - Capital Outlay		-53,509		5,167,265							5,113,756
522.80 - Fire Control - Grants and Aids	28,604										28,604
523.10 - Detention and/or Corrections - Personnel Services	87,508,447	3,131,666									90,640,113
523.30 - Detention and/or Corrections - Operating Expenses	34,259,961	2,252,596									36,512,557
523.60 - Detention and/or Corrections - Capital Outlay	2,701,878	1,304,976		5,064							4,011,918
523.80 - Detention and/or Corrections - Grants and Aids		7,689,184									7,689,184
524.10 - Protective Inspections - Personnel Services	3,459,728	6,968,824									10,428,552
524.30 - Protective Inspections - Operating Expenses	1,338,089	2,700,638									4,038,727
524.60 - Protective Inspections - Capital Outlay		66,729									66,729
524.80 - Protective Inspections - Grants and Aids	186,245										186,245
525.10 - Emergency and Disaster Relief Services - Personnel Services	497,731	711,229									1,208,960
525.30 - Emergency and Disaster Relief Services - Operating Expenses	2,140,616	329,664									2,470,280
525.60 - Emergency and Disaster Relief Services - Capital Outlay		80,102		32,303							112,405
525.80 - Emergency and Disaster Relief Services - Grants and Aids		79,992									79,992
525.90 - Emergency and Disaster Relief Services - Other Uses		115,961									115,961
526.10 - Ambulance and Rescue Services - Personnel Services	20,493,368	5,610									20,498,978
526.30 - Ambulance and Rescue Services - Operating Expenses	3,691,114	66,484									3,757,598
526.60 - Ambulance and Rescue Services - Capital Outlay		102,030									102,030

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids		218,412									218,412
527.10 - Medical Examiners - Personnel Services	3,137,378										3,137,378
527.30 - Medical Examiners - Operating Expenses	1,464,472	105,170									1,569,642
527.60 - Medical Examiners - Capital Outlay	9,999	133,022									143,021
528.10 - Consumer Affairs - Personnel Services	464,363										464,363
528.30 - Consumer Affairs - Operating Expenses	35,851										35,851
529.10 - Other Public Safety - Personnel Services	1,587,220	2,315,221									3,902,441
529.30 - Other Public Safety - Operating Expenses	620,156	4,408,071									5,028,227
529.60 - Other Public Safety - Capital Outlay	534,090	1,162,472									1,696,562
529.80 - Other Public Safety - Grants and Aids	100,000	1,955,459									2,055,459
529.90 - Other Public Safety - Other Uses	295,666	371,405									667,071
533.60 - Water Utility Services - Capital Outlay		321,545									321,545
534.10 - Garbage/Solid Waste Control Services - Personnel Services						7,710,000					7,710,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						85,557,000					85,557,000
534.70 - Garbage/Solid Waste Control Services - Debt Service						6,434,000					6,434,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						151,000					151,000
536.10 - Water-Sewer Combination Services - Personnel Services						40,869,000					40,869,000
536.30 - Water-Sewer Combination Services - Operating Expenses	185,625					148,216,000					148,401,625
536.70 - Water-Sewer Combination Services - Debt Service						2,327,000					2,327,000
536.80 - Water-Sewer Combination Services - Grants and Aids		7,927									7,927
536.90 - Water-Sewer Combination Services - Other Uses						312,000					312,000
537.10 - Conservation and Resource Management - Personnel Services	10,593,000	4,844,267									15,437,267
537.30 - Conservation and Resource Management - Operating Expenses	1,711,693	1,333,503		367,601							3,412,797
537.60 - Conservation and Resource Management - Capital Outlay	128,773	31,568		33,069,420							33,229,761
537.80 - Conservation and Resource Management - Grants and Aids	83,974	268,449									352,423
537.90 - Conservation and Resource Management - Other Uses		22,029									22,029
538.10 - Flood Control/Stormwater Management - Personnel Services	5,535,991	342,652									5,878,643
538.30 - Flood Control/Stormwater Management - Operating Expenses	6,652,266	1,617,984		162,638							8,432,888
538.60 - Flood Control/Stormwater Management - Capital Outlay		4,016,505									4,016,505
539.10 - Other Physical Environment - Personnel Services		70,048									70,048
539.30 - Other Physical Environment - Operating Expenses	13,529	8,238								1,346,000	1,367,767
539.80 - Other Physical Environment - Grants and Aids		232,786									232,786
541.10 - Road and Street Facilities - Personnel Services		27,107,558									27,107,558
541.30 - Road and Street Facilities - Operating Expenses	995	30,886,918									30,887,913
541.60 - Road and Street Facilities - Capital Outlay		71,412,664									71,412,664
541.80 - Road and Street Facilities - Grants and Aids		-16,988,906									-16,988,906
544.80 - Mass Transit Systems - Grants and Aids	164,416	32,680									197,096
549.30 - Other Transportation Systems/Services - Operating Expenses		11,875		151,084							162,959
549.60 - Other Transportation Systems/Services - Capital Outlay		563,807		821,839							1,385,646
552.10 - Industry Development - Personnel Services	840,044	257,764									1,097,808
552.30 - Industry Development - Operating Expenses	1,786,983	132,505		22,204							1,941,692
552.60 - Industry Development - Capital Outlay				398							398
552.80 - Industry Development - Grants and Aids	13,898,910	14,818,218		346,029							29,063,157
553.10 - Veteran's Services - Personnel Services	240,338	151,323									391,661
553.30 - Veteran's Services - Operating Expenses	24,570	43,820									68,390

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.60 - Veteran's Services - Capital Outlay		2,588									2,588
553.80 - Veteran's Services - Grants and Aids	828,258	15,934									844,192
554.10 - Housing and Urban Development - Personnel Services	639,497	2,987,496									3,626,993
554.30 - Housing and Urban Development - Operating Expenses	219,185	2,087,436									2,306,621
554.60 - Housing and Urban Development - Capital Outlay		306,992									306,992
554.80 - Housing and Urban Development - Grants and Aids	76,843	34,997,894									35,074,737
554.90 - Housing and Urban Development - Other Uses		263,594									263,594
559.30 - Other Economic Environment - Operating Expenses	64,641	451								494,000	559,092
559.80 - Other Economic Environment - Grants and Aids	515,543	3,730									519,273
562.10 - Health Services - Personnel Services	6,648,300	7,257,496									13,905,796
562.30 - Health Services - Operating Expenses	2,903,220	8,680,017		211,717		8,680,017					11,794,954
562.60 - Health Services - Capital Outlay	2,900	19,462		1,054,245							1,076,607
562.80 - Health Services - Grants and Aids	327,375	107,768,086									108,095,461
563.80 - Mental Health Services - Grants and Aids	1,115,185	1,232,841		230,300							2,578,326
564.10 - Public Assistance Services - Personnel Services	3,563,612	453,753									4,017,365
564.30 - Public Assistance Services - Operating Expenses	249,615	56,614									306,229
564.80 - Public Assistance Services - Grants and Aids	3,855,122	6,049,894									9,905,016
569.10 - Other Human Services - Personnel Services	15,537,414	22,625,406									38,162,820
569.30 - Other Human Services - Operating Expenses	6,728,243	21,013,416		294,509							28,036,168
569.60 - Other Human Services - Capital Outlay	10,370	2,832,426		1,558,827							4,401,623
569.80 - Other Human Services - Grants and Aids	5,022,686	8,355,541									13,378,227
569.90 - Other Human Services - Other Uses		420,002									420,002
571.10 - Libraries - Personnel Services		19,473,329									19,473,329
571.30 - Libraries - Operating Expenses	1,991	13,166,031									13,168,022
571.60 - Libraries - Capital Outlay		5,141,161									5,141,161
571.80 - Libraries - Grants and Aids		1,047,846									1,047,846
571.90 - Libraries - Other Uses		22,000									22,000
572.10 - Parks and Recreation - Personnel Services	25,280,387	37,824									25,318,211
572.30 - Parks and Recreation - Operating Expenses	14,094,870	2,380,103		471,002							16,945,975
572.60 - Parks and Recreation - Capital Outlay	60,638	10,101,829		1,106,606							11,269,073
572.80 - Parks and Recreation - Grants and Aids	192,859	526,285		272,901							992,045
573.30 - Cultural Services - Operating Expenses	168,700	44,026		550,182							762,908
573.60 - Cultural Services - Capital Outlay		8,438		308							8,746
573.80 - Cultural Services - Grants and Aids	713,812										713,812
575.80 - Special Recreation Facilities - Grants and Aids	1,926,896										1,926,896
579.10 - Other Culture/Recreation - Personnel Services	78,896										78,896
579.30 - Other Culture/Recreation - Operating Expenses	328										328
579.60 - Other Culture/Recreation - Capital Outlay		467,702									467,702
579.80 - Other Culture/Recreation - Grants and Aids	304,419										304,419
581.90 - Inter-Fund Group Transfers Out - Other Uses	547,840,070	190,132,456	168,020	40,444,735			35,678,000				814,263,281
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			103,105,789								103,105,789
587.30 - Clerk of Court Excess Remittance - Operating Expenses		548,801									548,801
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	1,698,120	1,201,773	11,702								2,911,595
601.10 - Court Administration - Personnel Services	834,761										834,761
601.30 - Court Administration - Operating Expenses	56,202										56,202
601.60 - Court Administration - Capital Outlay		1,250,876									1,250,876
602.30 - State Attorney Administration - Operating Expenses	213,251	428,378									641,629
602.60 - State Attorney Administration - Capital Outlay		253,806									253,806

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	124,423	581,985									706,408
603.60 - Public Defender Administration - Capital Outlay		649,362		13,486							662,848
603.80 - Public Defender Administration - Grants and Aids		424,888									424,888
604.10 - Clerk of Court Administration - Personnel Services		4,199,432									4,199,432
604.30 - Clerk of Court Administration - Operating Expenses		273,652									273,652
608.10 - Jury Management - Personnel Services		146,309									146,309
608.30 - Jury Management - Operating Expenses	140,828	271,526									412,354
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		229,340									229,340
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		112,886									112,886
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		4,696,778									4,696,778
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		141,399									141,399
622.10 - Drug Court - Circuit Criminal - Personnel Services		355,594									355,594
622.30 - Drug Court - Circuit Criminal - Operating Expenses		326,897									326,897
624.10 - Community Service Programs - Circuit Criminal - Personnel Services		175,458									175,458
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses		604,844									604,844
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay		3,387									3,387
624.80 - Community Service Programs - Circuit Criminal - Grants and Aids	75,000	1,388									76,388
624.90 - Community Service Programs - Circuit Criminal - Other Uses		16,125									16,125
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses		46,546									46,546
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay		48,676									48,676
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		3,338,114									3,338,114
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		81,797									81,797
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		4,998									4,998
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,294,368									1,294,368
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		193,783									193,783
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services		-8,177									-8,177
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		13,196									13,196
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	2,225,358										2,225,358
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses	52,457										52,457
669.10 - Other Family Court Programs - Personnel Services		287,182									287,182
669.30 - Other Family Court Programs - Operating Expenses		7,264									7,264
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,971,099									1,971,099
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		22,959									22,959
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		386,632									386,632
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		28,951									28,951
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	178,257										178,257
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	39,793										39,793
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	2,963										2,963
689.30 - Other Circuit Court - Juvenile - Operating Expenses		71,880									71,880

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,246,511									1,246,511
694.30 - Clerk of Court Administration - Probate - Operating Expenses		31,225									31,225
711.10 - Courthouse Security - Personnel Services	14,767,808										14,767,808
711.30 - Courthouse Security - Operating Expenses	270,345										270,345
711.60 - Courthouse Security - Capital Outlay	25,532										25,532
712.10 - Courthouse Facilities - Personnel Services	518,520										518,520
712.30 - Courthouse Facilities - Operating Expenses	2,662,635	14,752		2,723							2,680,110
712.60 - Courthouse Facilities - Capital Outlay	58,408	1,248,606		620,433							1,927,447
713.10 - Information Systems and Technology - Personnel Services	3,809,954	347,793									4,157,747
713.30 - Information Systems and Technology - Operating Expenses	3,985,494	4,427,879									8,413,373
713.60 - Information Systems and Technology - Capital Outlay	680,918	1,890,989									2,571,907
714.10 - Public Law Library - Personnel Services										290,290	290,290
714.30 - Public Law Library - Operating Expenses	1,024									201,710	202,734
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		885,643									885,643
716.30 - Clerk of Court Related Technology - Operating Expenses		265,843									265,843
716.60 - Clerk of Court Related Technology - Capital Outlay		23,110									23,110
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,595,956									2,595,956
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		75,479									75,479
732.30 - Community Service Programs - County Criminal - Operating Expenses		217,907									217,907
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,265,944									2,265,944
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		71,866									71,866
764.10 - Clerk of Court Administration - Traffic - Personnel Services		5,637,294									5,637,294
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		177,629									177,629
765.30 - Traffic Court Hearing Officer - Operating Expenses	1,080										1,080
Grand Total	1,306,951,193	964,059,684	170,406,881	91,711,132		291,576,000	140,815,000			7,659,000	2,973,178,890

Data Element Worksheet Report for FYE: 2010, Hillsborough

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Discretely Reported	\$6,375	\$14,180	
Special District - Bay Crest Park Special District	Discretely Reported	\$68,308	\$39,877	
Special District - Beacon Meadows Special Dependent Tax District	Discretely Reported	\$24,937	\$27,905	

Special District - Bloomingdale Oaks Service District	Discretely Reported	\$15,264	\$22,721	
Special District - Bloomingdale Special Taxing District	Discretely Reported	\$632,565	\$643,190	
Special District - Boyette Springs Special Dependent District	Discretely Reported	\$56,430	\$48,208	
Special District - Brandon Groves North Service District	Discretely Reported	\$4,504	\$1,982	
Special District - Brandon Hills Dependent Special District	Discretely Reported	\$17,849	\$18,946	
Special District - Buckhorn Estates Special Dependent District	Discretely Reported	\$45,069	\$35,693	
Special District - Buckhorn Oaks Special Dependent District	Discretely Reported	\$21,280	\$10,918	
Special District - Carrollwood Meadows Special District	Independently Reported	\$60,140	\$40,582	\$0
Special District - Carrollwood North Special District	Discretely Reported	\$11,243	\$12,581	
Special District - Carrollwood South Service District	Discretely Reported	\$7,181	\$7,120	
Special District - Country Lakes Special Dependent Tax District	Discretely Reported	\$8,640	\$7,501	
Special District - Country Place Special Maintenance District	Discretely Reported	\$78,666	\$78,163	
Special District - Country Run Maintenance District	Independently Reported	\$17,541	\$20,646	\$0
Special District - Country Village Special Dependent District	Discretely Reported	\$7,919	\$7,289	
Special District - Cove At Bayport Colony, The	Discretely Reported	\$52,195	\$41,841	
Special District - East Lake Park Special Dependent District	Discretely Reported	\$32,147	\$38,527	
Special District - Hammock Woods Service District	Discretely Reported	\$15,360	\$17,233	
Special District - Hickory Hill Special Dependent District	Independently Reported			
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,755	\$4,755	
Special District - Hillsborough County Hospital Authority	Independently Reported	\$115,344	\$92,133	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$170,792	\$111,794	\$0
Special District - Hillsborough Educational Facilities Authority	Independently Reported	\$0	\$18	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,054,503	\$507,469	
Special District - Hunter` s Lake Special Dependent Tax District	Discretely Reported	\$6,692	\$7,492	
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Discretely Reported	\$7,205	\$7,063	
Special District - James J. Lunsford Law Library	Discretely Reported	\$479,000	\$492,000	
Special District - Keystone Grove Lakes Special Dependent District	Discretely Reported	\$6,900	\$3,815	
Special District - Lago Vista Maintenance District	Discretely Reported	\$31,611	\$35,969	
Special District - Lake Brant Special Dependent District	Discretely Reported	\$4,146	\$3,271	
Special District - Lake Heather Service District	Discretely Reported	\$23,473	\$22,209	
Special District - Lake Magdalene Estates West	Discretely Reported	\$7,111	\$5,357	
Special District - Lake Magdalene Special Dependent District	Discretely Reported	\$51,406	\$45,556	
Special District - Lake Strawberry Special Dependent District	Discretely Reported	\$16,965	\$6,992	
Special District - Logan Gate Village Special Dependent District	Discretely Reported	\$128,551	\$116,892	
Special District - North Lakes Maintenance District	Discretely Reported	\$51,620	\$61,582	
Special District - North Pointe Special Tax District	Discretely Reported	\$37,267	\$15,132	
Special District - Northdale Special District	Discretely Reported	\$314,579	\$314,898	
Special District - Pine Hollow Special Dependent District	Discretely Reported	\$6,827	\$7,015	

Special District - Pine Meadows Special Dependent District	Discretely Reported	\$6,830	\$4,653	
Special District - South Pointe Service District	Discretely Reported	\$5,311	\$4,801	
Special District - Sugarwood Groves Special District	Discretely Reported	\$11,577	\$8,375	
Special District - Tampa Shores Dependent Special District	Discretely Reported	\$18,232	\$18,279	
Special District - Tarawood Grove Special District	Discretely Reported	\$12,175	\$12,039	
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$16,963	\$15,428	\$0
Special District - Village Estates West Special District	Discretely Reported	\$14,126	\$11,423	
Special District - Waterford Special Dependent District	Discretely Reported	\$61,135	\$45,616	
Special District - Westchester Special Dependent District	Discretely Reported	\$91,653	\$65,720	
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Discretely Reported	\$9,369	\$9,109	