



**Revenues Report for FYE 2011**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	523,082,944	33,246,254	4,752,263								561,081,461
312100 - Local Option Taxes		19,104,025									19,104,025
312300 - County Ninth-Cent Voted Fuel Tax		6,562,915									6,562,915
312410 - First Local Option Fuel Tax		24,369,939									24,369,939
312600 - Discretionary Sales Surtaxes		183,061,138									183,061,138
315000 - Communications Service Tax (Chapter 202)	25,872,876										25,872,876
316000 - Local Business Tax (Chapter 205)	1,576,772	632,991									2,209,763
322000 - Building Permits	1,128	9,288,636									9,289,764
323300 - Franchise Fee - Water	16,035										16,035
323600 - Franchise Fee - Sewer	26,666										26,666
324110 - Impact Fees - Residential - Public Safety		111,810									111,810
324120 - Impact Fees - Commercial - Public Safety		25,862									25,862
324210 - Impact Fees - Residential - Physical Environment		8,581,608									8,581,608
324310 - Impact Fees - Residential - Transportation		1,205,172									1,205,172
324320 - Impact Fees - Commercial - Transportation		773,847									773,847
324610 - Impact Fees - Residential - Culture/Recreation		596,643									596,643
325100 - Special Assessments - Capital Improvement		6,000,139								2,084,000	8,084,139
325200 - Special Assessments - Charges for Public Services		7,849,333									7,849,333
329000 - Other Permits, Fees & Special Assessments	572,403	488,218									1,060,621
331200 - Federal Grant - Public Safety	1,666,123	9,493,883									11,160,006
331310 - Federal Grant - Water Supply System		3,865									3,865
331390 - Federal Grant - Other Physical Environment		1,451,124									1,451,124
331420 - Federal Grant - Mass Transit		-200,730									-200,730
331490 - Federal Grant - Other Transportation		16,152,399									16,152,399
331500 - Federal Grant - Economic Environment		24,317,510		1,003,774							25,321,284
331610 - Federal Grant - Health or Hospitals		3,372,342									3,372,342
331650 - Federal Grant - Child Support Reimbursement	2,451,464										2,451,464
331690 - Federal Grant - Other Human Services	2,822	57,535,209									57,538,031
331820 - Federal Grant - Drug Court Management		772,216									772,216
331900 - Federal Grant - Other		2,421,954									2,421,954
333000 - Federal Payments In Lieu Of Taxes	793										793
334200 - State Grant - Public Safety		1,903,056									1,903,056
334390 - State Grant - Other Physical Environment		2,682,847									2,682,847
334490 - State Grant - Other Transportation		41,323									41,323
334500 - State Grant - Economic Environment		-19,019									-19,019
334610 - State Grant - Health or Hospitals		215,020									215,020
334690 - State Grant - Other Human Services		4,119,244									4,119,244
334700 - State Grant - Culture/Recreation		852,647									852,647
334890 - State Grant - Other Court-Related		-828,487									-828,487
334900 - State Grant - Other		1,234,924									1,234,924
335120 - State Revenue Sharing - Proceeds	17,708,834	6,752,474									24,461,308
335130 - State Revenue Sharing - Insurance Agents County Licenses	372,279										372,279
335140 - State Revenue Sharing - Mobile Home Licenses	387,967										387,967
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	406,260										406,260
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	757,225										757,225

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335170 - State Revenue Sharing - Cardroom Tax	91,059										91,059
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		76,522,633									76,522,633
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	211,801										211,801
335220 - State Revenue Sharing - Enhanced 911 Fee		7,516,244									7,516,244
335230 - State Revenue Sharing - Emergency Management Assistance		98,229									98,229
335290 - State Revenue Sharing - Other Public Safety	933	2,107									3,040
335390 - State Revenue Sharing - Other Physical Environment		1,990,918									1,990,918
335490 - State Revenue Sharing - Other Transportation		17,840,637									17,840,637
335500 - State Revenue Sharing - Economic Environment		760,176									760,176
335690 - State Revenue Sharing - Other Human Services							292,000				292,000
335700 - State Revenue Sharing - Culture/Recreation		2,264,018									2,264,018
335800 - State Revenue Sharing - Clerk Allotment from JAC		28,630,892									28,630,892
337100 - Local Government Unit Grant - General Government		88,000									88,000
337200 - Local Government Unit Grant - Public Safety		91,724									91,724
337300 - Local Government Unit Grant - Physical Environment	4,547	216,582									221,129
337400 - Local Government Unit Grant - Transportation		2,087,595									2,087,595
337500 - Local Government Unit Grant - Economic Environment	69,271	-13,489									55,782
337900 - Local Government Unit Grants - Other		106,805									106,805
338000 - Shared Revenue From Other Local Units		198,517									198,517
341100 - Service Charge - Recording Fees	3,418,131										3,418,131
341150 - Public Records Modernization Trust Fund		1,783,286									1,783,286
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,400,403									1,400,403
341200 - Internal Service Fund Fees and Charges							124,997,000				124,997,000
341300 - Administrative Service Fees	104,443	737									105,180
341520 - Fees remitted to County from Sheriff	2,095,545	167,143									2,262,688
341550 - Fees remitted to County from Supervisor of Elections	1,412										1,412
341800 - County Officer Commission and Fees	16,749,975	11,401,176									28,151,151
341900 - Other General Government Charges and Fees	50,903,123	1,692,391								863,000	53,458,514
342100 - Service Charge - Law Enforcement Services	2,785,347										2,785,347
342200 - Service Charge - Fire Protection	1,647,417										1,647,417
342300 - Service Charge - Housing for Prisoners	39,961										39,961
342500 - Service Charge - Protective Inspection Fees	358,310										358,310
342600 - Service Charge - Ambulance Fees	9,071,316										9,071,316
342900 - Service Charge - Other Public Safety Charges and Fees	38,885	727,026									765,911
343400 - Service Charge - Garbage/Solid Waste	243					98,613,000					98,613,243
343600 - Service Charge - Water/Sewer Combination Utility						196,512,000					196,512,000
343700 - Service Charge - Conservation and Resource Management	1,414,334	150,853									1,565,187
343900 - Service Charge - Other Physical Environment Charges	1,205,291	263,510									1,468,801
344500 - Service Charge - Parking Facilities	814,129										814,129
344900 - Service Charge - Other Transportation Charges	1,033,849	2,147,164									3,181,013
345100 - Service Charge - Housing										1,051,000	1,051,000
345900 - Service Charge - Other Economic Environment Charges	158,201										158,201
346400 - Service Charge - Animal Control and Shelter Fees	397,006	340									397,346
346900 - Service Charge - Other Human Services Charges	910,437	1,123,067									2,033,504
347100 - Service Charge - Libraries		51,957									51,957
347200 - Service Charge - Parks and Recreation	4,406,446										4,406,446

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347300 - Service Charge - Cultural Services	434										434
347400 - Service Charge - Special Events	19,722		538,115								557,837
347500 - Service Charge - Special Recreation Facilities	213,291										213,291
347900 - Service Charge - Other Culture/Recreation Charges	173,810	54,494									228,304
348880 - Probation/Alternatives	89,400										89,400
348921 - Court Innovations/Local Requirements		418,019									418,019
348922 - Legal Aid		418,019									418,019
348924 - Juvenile Alternative Programs		418,019									418,019
348930 - State Court Facility Surcharge (\$30)	69,516	2,778,226									2,847,742
348990 - Other Court Collections Transferred to BOCC	1,525	1,053,500									1,055,025
349000 - Other Charges for Services	3,193,615	194,738									3,388,353
351100 - Judgments and Fines - As Decided by County Court Criminal	301,273	22,395									323,668
351400 - Judgments and Fines - As Decided by Circuit Court Civil	3,070,592										3,070,592
351700 - Intergovernmental Radio Communication Program		923,445									923,445
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,322,673									1,322,673
352000 - Fines - Library		510,619									510,619
353000 - Fines - Pollution Control Violation		161,950									161,950
354000 - Fines - Local Ordinance Violation		404,896									404,896
359000 - Other Judgments, Fines and Forfeits	11,001	450,529									461,530
361100 - Interest	3,842,024	3,930,988	216,592	352,268						47,000	8,388,872
361300 - Net Increase (Decrease) in Fair Value of Investments	335,261	-96,425	22,809	-27,569							234,076
362000 - Rents and Royalties	1,281,578	289,785	243,720	229,204							2,044,287
364000 - Disposition of Fixed Assets	1,774,417	34,492		49,139		1,013,000	1,220,000				4,091,048
365000 - Sale of Surplus Materials and Scrap	54,383	26,590									80,973
366000 - Contributions and Donations from Private Sources	280,189	1,075,607									1,355,796
367000 - Licenses	2,353,609	155,820									2,509,429
369300 - Settlements	181,678	1,071,458									1,253,136
369900 - Other Miscellaneous Revenues	3,420,087	11,814,952		163,170							15,398,209
381000 - Inter-Fund Group Transfers In	591,597,972	94,619,085	46,323,688	11,271,567		190,000				96,000	744,098,312
384000 - Debt Proceeds		253,330,000		8,000,000							261,330,000
389100 - Proprietary - Interest						10,542,000	2,039,000				12,581,000
389200 - Proprietary - Federal Grants and Donations		-16,682									-16,682
389400 - Proprietary - Other Grants and Donations						9,770,000	334,000			6,541,000	16,645,000
389900 - Proprietary - Other Non-Operating Sources		1,313,492				3,711,000	94,000				5,118,492
Grand Total	1,285,099,380	970,163,656	52,097,187	21,041,553		320,351,000	128,976,000			10,682,000	2,788,410,776

## Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,118,776										2,118,776
511.30 - Legislative - Operating Expenses	181,818										181,818
512.10 - Executive - Personnel Services	2,561,430										2,561,430



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.30 - Executive - Operating Expenses	671,260										671,260
513.10 - Financial and Administrative - Personnel Services	46,924,470	2,939,525					5,456,000				55,319,995
513.30 - Financial and Administrative - Operating Expenses	14,597,851	1,320,509									15,918,360
513.60 - Financial and Administrative - Capital Outlay	816,456	72,400									888,856
513.80 - Financial and Administrative - Grants and Aids		48,356,036									48,356,036
514.10 - Legal Counsel - Personnel Services	8,028,341										8,028,341
514.30 - Legal Counsel - Operating Expenses	456,531										456,531
515.10 - Comprehensive Planning - Personnel Services	4,942,829	1,697,459									6,640,288
515.30 - Comprehensive Planning - Operating Expenses	2,170,909	1,317,543									3,488,452
515.60 - Comprehensive Planning - Capital Outlay	34,400	8,581									42,981
515.80 - Comprehensive Planning - Grants and Aids	361,068										361,068
516.10 - Non-Court Information Systems - Personnel Services	9,461,293										9,461,293
516.30 - Non-Court Information Systems - Operating Expenses	5,151,723	443,246									5,594,969
516.60 - Non-Court Information Systems - Capital Outlay	751,442	432,811									1,184,253
517.30 - Debt Service Payments - Operating Expenses		2,808	2,700	1,632							7,140
517.70 - Debt Service Payments - Debt Service		227,118,654	51,027,699	8,167,882							286,314,235
519.10 - Other General Governmental Services - Personnel Services	18,163,792	2,301,102								3,515,013	23,979,907
519.30 - Other General Governmental Services - Operating Expenses	14,766,492	1,043,283		263,689			107,867,000			1,436,987	125,377,451
519.60 - Other General Governmental Services - Capital Outlay	117,090	668,036		402,118							1,187,244
519.80 - Other General Governmental Services - Grants and Aids	446,500										446,500
521.10 - Law Enforcement - Personnel Services	168,136,329	10,604,017									178,740,346
521.30 - Law Enforcement - Operating Expenses	24,949,429	2,468,194									27,417,623
521.60 - Law Enforcement - Capital Outlay	10,334,175	1,628,401									11,962,576
521.80 - Law Enforcement - Grants and Aids		882,242									882,242
522.10 - Fire Control - Personnel Services	67,418,094	-39,484									67,378,610
522.30 - Fire Control - Operating Expenses	18,919,808	145,745		49,773							19,115,326
522.60 - Fire Control - Capital Outlay		727,665		5,893,997							6,621,662
522.80 - Fire Control - Grants and Aids	28,608										28,608
523.10 - Detention and/or Corrections - Personnel Services	91,184,342	2,744,779									93,929,121
523.30 - Detention and/or Corrections - Operating Expenses	33,494,503	2,274,898									35,769,401
523.60 - Detention and/or Corrections - Capital Outlay	2,848,678	257,752									3,106,430
523.80 - Detention and/or Corrections - Grants and Aids		5,131,673									5,131,673
524.10 - Protective Inspections - Personnel Services	2,995,232	6,678,931									9,674,163
524.30 - Protective Inspections - Operating Expenses	1,331,485	2,497,586									3,829,071
524.60 - Protective Inspections - Capital Outlay		139,621									139,621
524.80 - Protective Inspections - Grants and Aids	182,500										182,500
525.10 - Emergency and Disaster Relief Services - Personnel Services	615,166	580,908									1,196,074
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,356,206	167,381		80							1,523,667
525.60 - Emergency and Disaster Relief Services - Capital Outlay				41,274							41,274
525.90 - Emergency and Disaster Relief Services - Other Uses		220,063									220,063
526.10 - Ambulance and Rescue Services - Personnel Services	18,353,913	128,675									18,482,588
526.30 - Ambulance and Rescue Services - Operating Expenses	3,860,287	114,874									3,975,161
526.60 - Ambulance and Rescue Services - Capital Outlay	13,000	243,275									256,275
526.80 - Ambulance and Rescue Services - Grants and Aids		15,130									15,130
527.10 - Medical Examiners - Personnel Services	3,017,821										3,017,821
527.30 - Medical Examiners - Operating Expenses	1,386,224	187,619									1,573,843
527.60 - Medical Examiners - Capital Outlay		10,831									10,831



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
528.10 - Consumer Affairs - Personnel Services	597,428										597,428
528.30 - Consumer Affairs - Operating Expenses	36,055										36,055
529.10 - Other Public Safety - Personnel Services	1,648,356	2,157,380									3,805,736
529.30 - Other Public Safety - Operating Expenses	1,462,747	4,229,550									5,692,297
529.60 - Other Public Safety - Capital Outlay		658,676		226							658,902
529.80 - Other Public Safety - Grants and Aids		2,123,935									2,123,935
529.90 - Other Public Safety - Other Uses		299,844									299,844
533.60 - Water Utility Services - Capital Outlay		1,534,529									1,534,529
534.10 - Garbage/Solid Waste Control Services - Personnel Services						9,134,000					9,134,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	1,097					89,428,000					89,429,097
534.70 - Garbage/Solid Waste Control Services - Debt Service						6,726,000					6,726,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						149,000					149,000
536.10 - Water-Sewer Combination Services - Personnel Services						41,111,000					41,111,000
536.30 - Water-Sewer Combination Services - Operating Expenses	180,391					150,397,000					150,577,391
536.70 - Water-Sewer Combination Services - Debt Service						6,046,000					6,046,000
536.90 - Water-Sewer Combination Services - Other Uses						514,000					514,000
537.10 - Conservation and Resource Management - Personnel Services	9,707,573	4,915,652									14,623,225
537.30 - Conservation and Resource Management - Operating Expenses	1,901,110	957,205		172,496							3,030,811
537.60 - Conservation and Resource Management - Capital Outlay	172,635	80,225		11,429,297							11,682,157
537.80 - Conservation and Resource Management - Grants and Aids	83,974	86,252									170,226
537.90 - Conservation and Resource Management - Other Uses		21,041									21,041
538.10 - Flood Control/Stormwater Management - Personnel Services	5,342,441	311,944									5,654,385
538.30 - Flood Control/Stormwater Management - Operating Expenses	2,756,871	1,460,958		62,831							4,280,660
538.60 - Flood Control/Stormwater Management - Capital Outlay		7,998,663									7,998,663
539.10 - Other Physical Environment - Personnel Services		74,022									74,022
539.30 - Other Physical Environment - Operating Expenses	13,934	7,059								1,117,000	1,137,993
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road and Street Facilities - Personnel Services		24,987,778									24,987,778
541.30 - Road and Street Facilities - Operating Expenses		29,738,327									29,738,327
541.60 - Road and Street Facilities - Capital Outlay		79,054,287									79,054,287
541.80 - Road and Street Facilities - Grants and Aids		4,019,742									4,019,742
544.80 - Mass Transit Systems - Grants and Aids	162,131										162,131
549.30 - Other Transportation Systems/Services - Operating Expenses		450									450
549.60 - Other Transportation Systems/Services - Capital Outlay		338,578									338,578
552.10 - Industry Development - Personnel Services	1,014,491	161,317									1,175,808
552.30 - Industry Development - Operating Expenses	1,057,135	30,628		2,022,863							3,110,626
552.60 - Industry Development - Capital Outlay				220							220
552.80 - Industry Development - Grants and Aids	10,049,511	14,219,880		404,789							24,674,180
553.10 - Veteran's Services - Personnel Services	256,564	137,474									394,038
553.30 - Veteran's Services - Operating Expenses	17,071	18,589									35,660
553.80 - Veteran's Services - Grants and Aids	798,668	26,519									825,187
554.10 - Housing and Urban Development - Personnel Services	179,869	3,302,506									3,482,375
554.30 - Housing and Urban Development - Operating Expenses	257,908	1,346,058									1,603,966
554.60 - Housing and Urban Development - Capital Outlay		444,129									444,129
554.80 - Housing and Urban Development - Grants and Aids	103,971	30,971,840									31,075,811



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554.90 - Housing and Urban Development - Other Uses		263,750									263,750
559.30 - Other Economic Environment - Operating Expenses										2,601,000	2,601,000
559.80 - Other Economic Environment - Grants and Aids	593,121	94,476									687,597
559.90 - Other Economic Environment - Other Uses		6,269									6,269
562.10 - Health Services - Personnel Services	6,225,482	7,137,468									13,362,950
562.30 - Health Services - Operating Expenses	2,731,233	7,807,891		143,543							10,682,667
562.60 - Health Services - Capital Outlay		4,802		689,829							694,631
562.80 - Health Services - Grants and Aids	261,900	96,544,494									96,806,394
563.80 - Mental Health Services - Grants and Aids	1,115,179	1,223,955									2,339,134
564.10 - Public Assistance Services - Personnel Services	3,666,656	399,181									4,065,837
564.30 - Public Assistance Services - Operating Expenses	172,592	17,828									190,420
564.80 - Public Assistance Services - Grants and Aids	3,399,710	6,203,465									9,603,175
569.10 - Other Human Services - Personnel Services	13,395,211	22,295,896									35,691,107
569.30 - Other Human Services - Operating Expenses	6,157,893	25,340,695									31,498,588
569.60 - Other Human Services - Capital Outlay		5,915,927		53,344							5,969,271
569.80 - Other Human Services - Grants and Aids	4,847,386	4,782,907									9,630,293
569.90 - Other Human Services - Other Uses		502,524									502,524
571.10 - Libraries - Personnel Services		18,868,600									18,868,600
571.30 - Libraries - Operating Expenses		12,078,343									12,078,343
571.60 - Libraries - Capital Outlay		5,518,765									5,518,765
571.80 - Libraries - Grants and Aids		479,897									479,897
572.10 - Parks and Recreation - Personnel Services	23,775,139	74,230									23,849,369
572.30 - Parks and Recreation - Operating Expenses	12,866,728	2,071,957		101,974							15,040,659
572.60 - Parks and Recreation - Capital Outlay	47,443	3,407,160		574,451							4,029,054
572.80 - Parks and Recreation - Grants and Aids	709,644	54,236									763,880
573.30 - Cultural Services - Operating Expenses	128,793	83,573		985							213,351
573.60 - Cultural Services - Capital Outlay		86,825									86,825
573.80 - Cultural Services - Grants and Aids	680,312										680,312
579.10 - Other Culture/Recreation - Personnel Services	80,605										80,605
579.30 - Other Culture/Recreation - Operating Expenses	176										176
579.60 - Other Culture/Recreation - Capital Outlay		301,478									301,478
579.80 - Other Culture/Recreation - Grants and Aids	322,659										322,659
581.90 - Inter-Fund Group Transfers Out - Other Uses	522,503,571	202,583,373	153,478	13,881,161			4,881,000			96,000	744,098,583
587.30 - Clerk of Court Excess Remittance - Operating Expenses		689,500									689,500
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	284,145	376,096	948								661,189
601.10 - Court Administration - Personnel Services	828,236										828,236
601.30 - Court Administration - Operating Expenses	41,778										41,778
601.60 - Court Administration - Capital Outlay		2,596,378									2,596,378
602.30 - State Attorney Administration - Operating Expenses	316,274	357,886									674,160
602.60 - State Attorney Administration - Capital Outlay		297,950									297,950
603.30 - Public Defender Administration - Operating Expenses	118,588	219,949									338,537
603.60 - Public Defender Administration - Capital Outlay		59,497									59,497
603.80 - Public Defender Administration - Grants and Aids		424,888									424,888
604.10 - Clerk of Court Administration - Personnel Services		3,976,011									3,976,011
604.30 - Clerk of Court Administration - Operating Expenses		337,168									337,168
604.60 - Clerk of Court Administration - Capital Outlay		754									754
608.10 - Jury Management - Personnel Services		186,205									186,205
608.30 - Jury Management - Operating Expenses	158,340	280,791									439,131



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		210,251									210,251
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		66,656									66,656
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		4,585,362									4,585,362
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		126,392									126,392
622.10 - Drug Court - Circuit Criminal - Personnel Services		380,308									380,308
622.30 - Drug Court - Circuit Criminal - Operating Expenses		1,608,706									1,608,706
622.80 - Drug Court - Circuit Criminal - Grants and Aids		3,058									3,058
624.10 - Community Service Programs - Circuit Criminal - Personnel Services		199,785									199,785
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses		309,081									309,081
624.80 - Community Service Programs - Circuit Criminal - Grants and Aids	75,000	427									75,427
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		3,229,604									3,229,604
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		64,322									64,322
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,371,455									1,371,455
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		150,101									150,101
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	1,898,637										1,898,637
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses	48,031										48,031
669.10 - Other Family Court Programs - Personnel Services		289,581									289,581
669.30 - Other Family Court Programs - Operating Expenses		7,361									7,361
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,919,957									1,919,957
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		15,414									15,414
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		362,839									362,839
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		28,971									28,971
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	172,785										172,785
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	32,644										32,644
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,166,798									1,166,798
694.30 - Clerk of Court Administration - Probate - Operating Expenses		32,583									32,583
711.10 - Courthouse Security - Personnel Services	13,911,975										13,911,975
711.30 - Courthouse Security - Operating Expenses	307,534										307,534
711.60 - Courthouse Security - Capital Outlay	24,911										24,911
712.10 - Courthouse Facilities - Personnel Services	506,730										506,730
712.30 - Courthouse Facilities - Operating Expenses	2,601,539	15,131									2,616,670
712.60 - Courthouse Facilities - Capital Outlay	233,861	471,786		216,891							922,538
713.10 - Information Systems and Technology - Personnel Services	3,526,471	342,972									3,869,443
713.30 - Information Systems and Technology - Operating Expenses	3,035,228	3,891,534									6,926,762
713.60 - Information Systems and Technology - Capital Outlay	1,110,094	1,607,340									2,717,434
714.30 - Public Law Library - Operating Expenses	1,026									477,000	478,026
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		759,898									759,898
716.30 - Clerk of Court Related Technology - Operating Expenses		490,591									490,591



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.60 - Clerk of Court Related Technology - Capital Outlay		90,030									90,030
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,568,040									2,568,040
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		62,881									62,881
732.30 - Community Service Programs - County Criminal - Operating Expenses		214,912									214,912
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,146,757									2,146,757
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		57,928									57,928
764.10 - Clerk of Court Administration - Traffic - Personnel Services		5,450,786									5,450,786
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		188,998									188,998
765.30 - Traffic Court Hearing Officer - Operating Expenses	1,080										1,080
Grand Total	1,253,868,542	1,010,939,440	51,184,825	44,575,345		303,505,000	118,204,000			9,243,000	2,791,520,152

**Data Element Worksheet Report for FYE: 2011, Hillsborough**

**Affiliates Report for FYE 2011**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Discretely Reported	\$6,385	\$5,283	\$0
Special District - Bay Crest Park Special District	Discretely Reported	\$63,943	\$44,812	\$0
Special District - Beacon Meadows Special Dependent Tax District	Discretely Reported	\$24,912	\$14,104	\$0
Special District - Bloomingdale Oaks Service District	Discretely Reported	\$17,957	\$11,347	\$0
Special District - Bloomingdale Special Taxing District	Discretely Reported	\$635,487	\$574,092	\$0
Special District - Boyette Springs Special Dependent District	Discretely Reported	\$56,485	\$39,648	\$0
Special District - Brandon Groves North Service District	Discretely Reported	\$4,441	\$9,062	\$0
Special District - Brandon Hills Dependent Special District	Discretely Reported	\$17,876	\$21,109	\$0
Special District - Buckhorn Estates Special Dependent District	Discretely Reported	\$44,545	\$58,890	\$0
Special District - Buckhorn Oaks Special Dependent District	Discretely Reported	\$10,270	\$19,120	\$0
Special District - Carrollwood Meadows Special District	Discretely Reported	\$52,262	\$52,979	\$0
Special District - Carrollwood North Special District	Discretely Reported	\$11,240	\$10,675	\$0
Special District - Carrollwood South Service District	Discretely Reported	\$7,240	\$7,711	\$0
Special District - Country Lakes Special Dependent Tax District	Discretely Reported	\$8,324	\$5,354	\$0
Special District - Country Place Special Maintenance District	Discretely Reported	\$78,676	\$79,950	\$0
Special District - Country Run Maintenance District	Discretely Reported	\$19,151	\$20,132	\$0



Special District - Country Village Special Dependent District	Discretely Reported	\$7,914	\$6,441	\$0
Special District - Cove At Bayport Colony, The	Discretely Reported	\$52,134	\$47,137	\$0
Special District - East Lake Park Special Dependent District	Discretely Reported	\$30,329	\$37,699	\$0
Special District - Hammock Woods Service District	Discretely Reported	\$16,428	\$16,475	\$0
Special District - Hickory Hill Special Dependent Tax District	Discretely Reported	\$5,722	\$14,001	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,058,000	\$4,118,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$182,672	\$2,510,107	
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,702	\$93,172	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$62,672	\$97,860	\$0
Special District - Hillsborough Educational Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$3,972,725	\$2,612,422	\$0
Special District - Hunter`s Lake Special Dependent Tax District	Discretely Reported	\$6,033	\$7,120	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Discretely Reported	\$7,211	\$8,036	\$0
Special District - James J. Lunsford Law Library	Discretely Reported	\$469,000	\$477,000	\$0
Special District - Keystone Grove Lakes Special Dependent District	Discretely Reported	\$6,872	\$4,218	\$0
Special District - Lago Vista Maintenance District	Discretely Reported	\$29,724	\$38,302	\$0
Special District - Lake Brant Special Dependent District	Discretely Reported	\$457	\$7,176	\$0
Special District - Lake Heather Service District	Discretely Reported	\$23,436	\$20,008	\$0
Special District - Lake Magdalene Estates West	Discretely Reported	\$6,958	\$6,561	\$0
Special District - Lake Magdalene Special Dependent District	Discretely Reported	\$35,191	\$32,170	\$0
Special District - Lake Strawberry Special Dependent District	Discretely Reported	\$414	\$4,091	\$0
Special District - Logan Gate Village Special Dependent District	Discretely Reported	\$127,739	\$117,132	\$0
Special District - North Lakes Maintenance District	Discretely Reported	\$51,793	\$51,253	\$0
Special District - North Pointe Special Tax District	Discretely Reported	\$37,052	\$16,901	\$0
Special District - Northdale Special District	Discretely Reported	\$313,950	\$299,268	\$0
Special District - Pine Hollow Special Dependent District	Discretely Reported	\$6,821	\$7,771	\$0
Special District - Pine Meadows Special Dependent District	Discretely Reported	\$8,705	\$6,881	\$0
Special District - South Pointe Service District	Discretely Reported	\$5,324	\$3,036	\$0
Special District - Sugarwood Groves Special District	Discretely Reported	\$15,703	\$21,911	\$0
Special District - Tampa Shores Dependent Special District	Discretely Reported	\$18,371	\$17,780	\$0
Special District - Tarawood Special Dependent Tax District	Discretely Reported	\$12,191	\$8,823	\$0
Special District - Valrico Manor Special Dependent Tax District	Discretely Reported	\$17,599	\$15,833	\$0
Special District - Village Estates West Special District	Discretely Reported	\$13,963	\$15,656	\$0
Special District - Waterford Special Dependent District	Discretely Reported	\$60,478	\$52,203	\$0
Special District - Westchester Special Dependent District	Discretely Reported	\$91,200	\$61,881	\$0
Special District - Westwood Dependent Tax District	Discretely Reported	\$5,057	\$4,276	\$0
Special District - Windemere Special Dependent District	Discretely Reported	\$13,997	\$11,242	\$0

