

Unit Information

Unit Type: County

Year: 2013

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Assistant Finance Director

Phone: (813) 307-7026

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Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/23/2014

Audit Received Date: 5/29/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$827,631,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/15/2014

Auditor Name: Cherry Bekaert LLP

Address:
401 East Jackson St.
Suite 3400
Tampa, Florida 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Mark Sharpe

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	494,555,511	31,562,773	4,496,052								530,614,336
312100 - Local Option Taxes		220,714,855									220,714,855
312300 - County Ninth-Cent Voted Fuel Tax		6,379,249									6,379,249
312410 - First Local Option Fuel Tax		24,074,771									24,074,771
312600 - Discretionary Sales Surtaxes											0
315000 - Communications Service Tax (Chapter 202)	175	24,347,559									24,347,734
316000 - Local Business Tax (Chapter 205)	1,655,213	555,919								40,371	2,251,503
322000 - Building Permits		5,947,522									5,947,522
323300 - Franchise Fee - Water	29,130										29,130
323600 - Franchise Fee - Sewer	19,747										19,747
324110 - Impact Fees - Residential - Public Safety		194,360									194,360
324120 - Impact Fees - Commercial - Public Safety		16,716									16,716
324210 - Impact Fees - Residential - Physical Environment		20,392,792									20,392,792
324310 - Impact Fees - Residential - Transportation		2,384,471									2,384,471
324320 - Impact Fees - Commercial - Transportation		656,601									656,601
324610 - Impact Fees - Residential - Culture/Recreation		1,323,455									1,323,455
325100 - Special Assessments - Capital Improvement		16,103,986									16,103,986
325200 - Special Assessments - Charges for Public Services											0
329000 - Other Permits, Fees & Special Assessments	588,223	486,484									1,074,707
331100 - Federal Grant - General Government		148,923									148,923
331200 - Federal Grant - Public Safety	3,587,166	8,668,924									12,256,090
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		1,497,063									1,497,063
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		9,922,211									9,922,211
331500 - Federal Grant - Economic Environment		17,124,877		960,110							18,084,987
331610 - Federal Grant - Health or Hospitals		3,611,002									3,611,002
331650 - Federal Grant - Child Support Reimbursement	1,080,756										1,080,756
331690 - Federal Grant - Other Human Services	-1,200	46,862,412									46,861,212
331700 - Federal Grant - Culture/Recreation		17,000									17,000
331820 - Federal Grant - Drug Court Management		487,945									487,945
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	790										790
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	466,373	31,832									498,205
334390 - State Grant - Other Physical Environment		3,997,601									3,997,601
334490 - State Grant - Other Transportation		557,879									557,879
334500 - State Grant - Economic Environment		5,835									5,835
334610 - State Grant - Health or Hospitals		282,530									282,530
334690 - State Grant - Other Human Services		3,595,244									3,595,244
334700 - State Grant - Culture/Recreation		1,084,947									1,084,947
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		551,341									551,341
334900 - State Grant - Other	113,964	1,752,923									1,866,887
335120 - State Revenue Sharing - Proceeds	20,861,730	6,752,474									27,614,204

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335130 - State Revenue Sharing - Insurance Agents County Licenses	318,474										318,474
335140 - State Revenue Sharing - Mobile Home Licenses	392,768										392,768
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	416,935										416,935
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	2,313,066										2,313,066
335170 - State Revenue Sharing - Cardroom Tax	83,354										83,354
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		84,497,151									84,497,151
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	221,567										221,567
335220 - State Revenue Sharing - Enhanced 911 Fee		6,594,001									6,594,001
335230 - State Revenue Sharing - Emergency Management Assistance		97,409									97,409
335290 - State Revenue Sharing - Other Public Safety	19,560										19,560
335390 - State Revenue Sharing - Other Physical Environment		995,249									995,249
335490 - State Revenue Sharing - Other Transportation		16,010,357									16,010,357
335500 - State Revenue Sharing - Economic Environment		1,682,370									1,682,370
335690 - State Revenue Sharing - Other Human Services							309,000				309,000
335700 - State Revenue Sharing - Culture/Recreation		3,318,337									3,318,337
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		21,804,622									21,804,622
337100 - Local Government Unit Grant - General Government		14,668									14,668
337200 - Local Government Unit Grant - Public Safety		285,220									285,220
337300 - Local Government Unit Grant - Physical Environment		-4,588									-4,588
337400 - Local Government Unit Grant - Transportation		55,092									55,092
337500 - Local Government Unit Grant - Economic Environment	51,920										51,920
337600 - Local Government Unit Grant - Human Services		406,889									406,889
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		93,355									93,355
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,834,399										5,834,399
341150 - Public Records Modernization Trust Fund		2,719,392									2,719,392
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,147,878									2,147,878
341200 - Internal Service Fund Fees and Charges	62						127,137,948				127,138,010
341300 - Administrative Service Fees	106,380	510									106,890
341520 - Fees remitted to County from Sheriff	1,846,216	125,488									1,971,704
341550 - Fees remitted to County from Supervisor of Elections	2,524										2,524
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees	971,796										971,796
341900 - Other General Government Charges and Fees	50,120,266	1,406,763					8,180,801			607,724	60,315,554
342100 - Service Charge - Law Enforcement Services	4,031,862	7,123,409									11,155,271
342200 - Service Charge - Fire Protection	1,017,399										1,017,399
342300 - Service Charge - Housing for Prisoners	275,852	2,684,665									2,960,517
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	190,817										190,817
342600 - Service Charge - Ambulance Fees	10,005,683										10,005,683
342900 - Service Charge - Other Public Safety Charges and Fees	390,664	439,911									830,575
343400 - Service Charge - Garbage/Solid Waste						100,744,000					100,744,000
343500 - Service Charge - Sewer/Wastewater Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343600 - Service Charge - Water/Sewer Combination Utility						205,197,000					205,197,000
343700 - Service Charge - Conservation and Resource Management	2,154,665	227,300								48,058	2,430,023
343900 - Service Charge - Other Physical Environment Charges	1,050,272	51,135									1,101,407
344500 - Service Charge - Parking Facilities	737,474						440				737,914
344900 - Service Charge - Other Transportation Charges	979,750	1,584,388									2,564,138
345100 - Service Charge - Housing										830,826	830,826
345900 - Service Charge - Other Economic Environment Charges	146,544										146,544
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	414,974	-670									414,304
346900 - Service Charge - Other Human Services Charges	520,158	949,095					21,758,733				23,227,986
347100 - Service Charge - Libraries		42,855								1,252	44,107
347200 - Service Charge - Parks and Recreation	2,638,483										2,638,483
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	14,729		380,085								394,814
347500 - Service Charge - Special Recreation Facilities	241,698										241,698
347900 - Service Charge - Other Culture/Recreation Charges	212,439										212,439
348880 - Probation/Alternatives	101,870										101,870
348921 - Court Innovations/Local Requirements		421,444									421,444
348922 - Legal Aid		421,319									421,319
348923 - Law Library										421,382	421,382
348924 - Juvenile Alternative Programs		421,382									421,382
348930 - State Court Facility Surcharge (\$30)		2,826,067									2,826,067
348932 - Domestic Violence Surcharge	60,746										60,746
348933 - Animal Control Surcharge	4,502										4,502
348990 - Other Court Collections Transferred to BOCC		1,094,683									1,094,683
349000 - Other Charges for Services	16,085,129	7,942,507									24,027,636
351100 - Judgments and Fines - As Decided by County Court Criminal		57,901									57,901
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		42,927									42,927
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	380,362	1,343,385									1,723,747
351700 - Intergovernmental Radio Communication Program		881,470									881,470
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,374,433									1,374,433
351900 - Judgments and Fines - Other Court Ordered		397,311									397,311
352000 - Fines - Library		369,334									369,334
353000 - Fines - Pollution Control Violation		150,423									150,423
354000 - Fines - Local Ordinance Violation	3,660,522	314,450									3,974,972
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	100										100
358200 - Sale of Contraband Property Seized by Law Enforcement		759,538									759,538
359000 - Other Judgments, Fines and Forfeits	178,090										178,090
361100 - Interest	2,516,737	2,592,721	165,086	166,302						636,681	6,077,527
361300 - Net Increase (Decrease) in Fair Value of Investments	-600,067	-678,598	-51,433	-46,471						-167	-1,376,736
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	1,297,880	11,247	168,669	152,976							1,630,772
364000 - Disposition of Fixed Assets	1,182,881	74,287				-1,173,000	1,520,000				1,604,168
365000 - Sale of Surplus Materials and Scrap	127,306	39,288									166,594

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
366000 - Contributions and Donations from Private Sources	402,930	4,431,966									4,834,896
367000 - Licenses	2,124,817	136,500									2,261,317
369300 - Settlements	97,120	802,488									899,608
369900 - Other Miscellaneous Revenues	3,405,899	9,080,243	6,882	3,433			254,686			2,452	12,753,595
381000 - Inter-Fund Group Transfers In	615,178,725	88,959,674	52,084,625	30,951,690		121,000	1,942,942				789,238,656
383000 - Installment Purchases & Capital Lease Proceeds	66,737										66,737
384000 - Debt Proceeds		28,463,822		2,000,000							30,463,822
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						7,885,000	1,008,000				8,893,000
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						19,925,124				3,293,900	23,219,024
389900 - Proprietary - Other Non-Operating Sources						3,259,000	39,000				3,298,000
Grand Total	1,256,952,614	770,178,939	57,249,966	34,188,040		335,958,124	162,151,550			5,882,479	2,622,561,712

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,158,016										2,158,016
511.30 - Legislative - Operating Expenses	382,321										382,321
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	1,851,380										1,851,380
512.30 - Executive - Operating Expenses	510,996										510,996
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	53,924,864	2,198,755					4,411,000				60,534,619
513.30 - Financial and Administrative - Operating Expenses	13,840,608	2,530,104									16,370,712
513.60 - Financial and Administrative - Capital Outlay	2,082,365	1,779,450									3,861,815
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		51,796,320									51,796,320
513.90 - Financial and Administrative - Other Uses	905,601										905,601
514.10 - Legal Counsel - Personnel Services	7,047,415										7,047,415
514.30 - Legal Counsel - Operating Expenses	235,280										235,280
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	4,179,905	1,120,919								3,597,263	8,898,087
515.30 - Comprehensive Planning - Operating Expenses	2,229,723	1,981,480								312,973	4,524,176
515.60 - Comprehensive Planning - Capital Outlay		10,853								34,107	44,960
515.80 - Comprehensive Planning - Grants and Aids	740,046	44									740,090
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	9,426,547										9,426,547
516.30 - Non-Court Information Systems - Operating Expenses	4,697,183	935,487									5,632,670
516.60 - Non-Court Information Systems - Capital Outlay	507,850	1,097,780									1,605,630
517.30 - Debt Service Payments - Operating Expenses		1,942	-2,613								-671
517.70 - Debt Service Payments - Debt Service		6,908,098	57,052,615	2,400							63,963,113

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	17,050,833	2,606,188									19,657,021
519.30 - Other General Governmental Services - Operating Expenses	13,619,309	3,406,060		1,444,409			140,261,431			11,322	158,742,531
519.60 - Other General Governmental Services - Capital Outlay	88,068	30,791		3,839,319							3,958,178
519.70 - Other General Governmental Services - Debt Service											0
519.80 - Other General Governmental Services - Grants and Aids	446,500										446,500
519.90 - Other General Governmental Services - Other Uses	369,708	782,875	2,049								1,154,632
521.10 - Law Enforcement - Personnel Services	169,537,860	10,594,428									180,132,288
521.30 - Law Enforcement - Operating Expenses	22,804,585	3,594,312									26,398,897
521.60 - Law Enforcement - Capital Outlay	14,250,407	241,329									14,491,736
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		1,934,729									1,934,729
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	72,762,880										72,762,880
522.30 - Fire Control - Operating Expenses	20,788,141	997,273		179,907							21,965,321
522.60 - Fire Control - Capital Outlay		1,472,384		1,899,981							3,372,365
522.80 - Fire Control - Grants and Aids	28,608										28,608
522.90 - Fire Control - Other Uses											0
523.10 - Detention and/or Corrections - Personnel Services	91,666,269	2,264,370									93,930,639
523.30 - Detention and/or Corrections - Operating Expenses	35,251,001	296,052									35,547,053
523.60 - Detention and/or Corrections - Capital Outlay	1,624,258	316,049		407,678							2,347,985
523.80 - Detention and/or Corrections - Grants and Aids		4,272,040									4,272,040
524.10 - Protective Inspections - Personnel Services	3,376,900	7,337,784									10,714,684
524.30 - Protective Inspections - Operating Expenses	2,108,833	3,126,939									5,235,772
524.60 - Protective Inspections - Capital Outlay		62,477									62,477
524.80 - Protective Inspections - Grants and Aids	522,000										522,000
525.10 - Emergency and Disaster Relief Services - Personnel Services	529,008	936,808									1,465,816
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,221,330	149,173									1,370,503
525.60 - Emergency and Disaster Relief Services - Capital Outlay		284,735		6,157							290,892
525.80 - Emergency and Disaster Relief Services - Grants and Aids		150,950									150,950
525.90 - Emergency and Disaster Relief Services - Other Uses		227,876									227,876
526.10 - Ambulance and Rescue Services - Personnel Services	17,196,467	-3,190									17,193,277
526.30 - Ambulance and Rescue Services - Operating Expenses	3,915,161	-1,751									3,913,410
526.60 - Ambulance and Rescue Services - Capital Outlay		53,840									53,840
526.80 - Ambulance and Rescue Services - Grants and Aids		160,696									160,696
527.10 - Medical Examiners - Personnel Services	2,838,985										2,838,985
527.30 - Medical Examiners - Operating Expenses	1,299,574										1,299,574
527.60 - Medical Examiners - Capital Outlay	241,013										241,013
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	678,772										678,772
528.30 - Consumer Affairs - Operating Expenses	35,767										35,767
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,627,961	1,397,600									3,025,561
529.30 - Other Public Safety - Operating Expenses	890,159	3,582,072									4,472,231
529.60 - Other Public Safety - Capital Outlay	1,090	117,947		456,786							575,823
529.80 - Other Public Safety - Grants and Aids	14,700	2,193,304									2,208,004
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids		75									75

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personnel Services						8,330,000					8,330,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	241	204				90,361,127					90,361,572
534.70 - Garbage/Solid Waste Control Services - Debt Service						6,825,000					6,825,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						157,000					157,000
536.10 - Water-Sewer Combination Services - Personnel Services	-38					39,052,000					39,051,962
536.30 - Water-Sewer Combination Services - Operating Expenses	109,188					148,649,980					148,759,168
536.60 - Water-Sewer Combination Services - Capital Outlay											0
536.70 - Water-Sewer Combination Services - Debt Service						3,975,000					3,975,000
536.80 - Water-Sewer Combination Services - Grants and Aids											0
536.90 - Water-Sewer Combination Services - Other Uses						471,000					471,000
537.10 - Conservation and Resource Management - Personnel Services	9,359,068	4,639,192									13,998,260
537.30 - Conservation and Resource Management - Operating Expenses	1,573,424	663,950		486,965							2,724,339
537.60 - Conservation and Resource Management - Capital Outlay	128,174	185,181		1,756,397							2,069,752
537.80 - Conservation and Resource Management - Grants and Aids	83,974	109,532									193,506
537.90 - Conservation and Resource Management - Other Uses		61,130									61,130
538.10 - Flood Control/Stormwater Management - Personnel Services	4,542,532	350,959									4,893,491
538.30 - Flood Control/Stormwater Management - Operating Expenses	4,163,415	728,023		630							4,892,068
538.60 - Flood Control/Stormwater Management - Capital Outlay		15,631,048									15,631,048
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services		75,141									75,141
539.30 - Other Physical Environment - Operating Expenses	23,706	32,128									55,834
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road and Street Facilities - Personnel Services		22,137,033									22,137,033
541.30 - Road and Street Facilities - Operating Expenses	21,234	28,201,350									28,222,584
541.60 - Road and Street Facilities - Capital Outlay		38,451,478									38,451,478
541.80 - Road and Street Facilities - Grants and Aids		18,821,136									18,821,136
543.80 - Water Transportation Systems - Grants and Aids											0
544.30 - Mass Transit Systems - Operating Expenses											0
544.80 - Mass Transit Systems - Grants and Aids	155,063	51,786									206,849
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses		6,949									6,949
549.60 - Other Transportation Systems/Services - Capital Outlay		68,994									68,994
551.10 - Employment Opportunity and Development - Personnel Services											0
551.30 - Employment Opportunity and Development - Operating Expenses											0
551.60 - Employment Opportunity and Development - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids	199,994										199,994
552.10 - Industry Development - Personnel Services	1,233,933	191,338									1,425,271
552.30 - Industry Development - Operating Expenses	2,343,349	30,500									2,373,849
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	9,504,885	13,829,397		3,453,734							26,788,016
552.90 - Industry Development - Other Uses		15,008									15,008
553.10 - Veteran's Services - Personnel Services	309,731	148,198									457,929

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veteran's Services - Operating Expenses	19,844	44,532									64,376
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids		12,739									12,739
554.10 - Housing and Urban Development - Personnel Services	300,046	2,126,941									2,426,987
554.30 - Housing and Urban Development - Operating Expenses	647,182	470,561									1,117,743
554.60 - Housing and Urban Development - Capital Outlay		603,640									603,640
554.80 - Housing and Urban Development - Grants and Aids	51,608	15,911,244									15,962,852
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services	125,805										125,805
559.30 - Other Economic Environment - Operating Expenses	1,093									1,469,110	1,470,203
559.80 - Other Economic Environment - Grants and Aids	2,187,719	60,000									2,247,719
559.90 - Other Economic Environment - Other Uses											0
561.30 - Hospital Services - Operating Expenses	-10										-10
561.80 - Hospital Services - Grants and Aids	40										40
562.10 - Health Services - Personnel Services	5,658,182	5,400,251									11,058,433
562.30 - Health Services - Operating Expenses	2,666,171	8,403,936									11,070,107
562.60 - Health Services - Capital Outlay	63,145	114,546									177,691
562.80 - Health Services - Grants and Aids	130,950	93,080,849									93,211,799
562.90 - Health Services - Other Uses											0
563.30 - Mental Health Services - Operating Expenses											0
563.80 - Mental Health Services - Grants and Aids	58,022	1,963,214									2,021,236
564.10 - Public Assistance Services - Personnel Services	2,487,621	477,722									2,965,343
564.30 - Public Assistance Services - Operating Expenses	252,212	182,733									434,945
564.60 - Public Assistance Services - Capital Outlay											0
564.80 - Public Assistance Services - Grants and Aids	2,425,946	3,450,146									5,876,092
569.10 - Other Human Services - Personnel Services	9,461,329	20,864,248									30,325,577
569.30 - Other Human Services - Operating Expenses	6,276,121	22,503,796									28,779,917
569.60 - Other Human Services - Capital Outlay	2,181	162,359		55,019							219,559
569.80 - Other Human Services - Grants and Aids	2,838,940	3,237,172									6,076,112
569.90 - Other Human Services - Other Uses		782,505									782,505
571.10 - Libraries - Personnel Services		16,834,627									16,834,627
571.30 - Libraries - Operating Expenses	1,293	11,090,880									11,092,173
571.60 - Libraries - Capital Outlay		11,622,653									11,622,653
571.80 - Libraries - Grants and Aids		404,507									404,507
571.90 - Libraries - Other Uses		17,857									17,857
572.10 - Parks and Recreation - Personnel Services	17,161,490	63,779									17,225,269
572.30 - Parks and Recreation - Operating Expenses	13,141,905	2,560,621		447,419							16,149,945
572.60 - Parks and Recreation - Capital Outlay	66,124	5,311,100		1,523,839							6,901,063
572.80 - Parks and Recreation - Grants and Aids	144,701										144,701
572.90 - Parks and Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	135,558	5,246		50,957							191,761
573.60 - Cultural Services - Capital Outlay		17,060		1,003							18,063
573.80 - Cultural Services - Grants and Aids											0
575.80 - Special Recreation Facilities - Grants and Aids	998,667										998,667
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	31										31
579.60 - Other Culture/Recreation - Capital Outlay		296,745		77,601							374,346
579.80 - Other Culture/Recreation - Grants and Aids	914,409			170,373							1,084,782

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	503,424,263	252,475,982	147,296	11,942,153		527,020	20,721,942				789,238,656
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Remittance - Operating Expenses		5,758,873									5,758,873
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							2,305,000				2,305,000
601.10 - Court Administration - Personnel Services	1,029,884										1,029,884
601.30 - Court Administration - Operating Expenses	48,860										48,860
601.60 - Court Administration - Capital Outlay		45,566									45,566
602.30 - State Attorney Administration - Operating Expenses	221,752	374,426									596,178
602.60 - State Attorney Administration - Capital Outlay		202,911									202,911
603.30 - Public Defender Administration - Operating Expenses	64,466	340,523									404,989
603.60 - Public Defender Administration - Capital Outlay		60,578		30,970							91,548
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		4,134,986									4,134,986
604.30 - Clerk of Court Administration - Operating Expenses		330,358									330,358
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		205,257									205,257
608.30 - Jury Management - Operating Expenses	163,992	387,857									551,849
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		170,449									170,449
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		51,446									51,446
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		4,357,872									4,357,872
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		146,241									146,241
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses	16										16
622.10 - Drug Court - Circuit Criminal - Personnel Services		578,866									578,866
622.30 - Drug Court - Circuit Criminal - Operating Expenses		489,038									489,038
622.80 - Drug Court - Circuit Criminal - Grants and Aids		1,528									1,528
622.90 - Drug Court - Circuit Criminal - Other Uses											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services		142,040									142,040
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses		324,824									324,824
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay											0
624.80 - Community Service Programs - Circuit Criminal - Grants and Aids	75,000										75,000
624.90 - Community Service Programs - Circuit Criminal - Other Uses		7,497									7,497
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		2,810,114									2,810,114

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		85,201									85,201
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,426,555									1,426,555
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		100,235									100,235
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services	1,767,934										1,767,934
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses	32,601										32,601
669.10 - Other Family Court Programs - Personnel Services		347,386									347,386
669.30 - Other Family Court Programs - Operating Expenses		17,107									17,107
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,730,721									1,730,721
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		48,439									48,439
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		440,145									440,145
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		28,969									28,969
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	161,198										161,198
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	47,162										47,162
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,046,292									1,046,292
694.30 - Clerk of Court Administration - Probate - Operating Expenses		23,414									23,414
711.10 - Courthouse Security - Personnel Services	15,809,270										15,809,270
711.30 - Courthouse Security - Operating Expenses	1,837,009										1,837,009
711.60 - Courthouse Security - Capital Outlay	75,108										75,108
712.10 - Courthouse Facilities - Personnel Services	506,665										506,665
712.30 - Courthouse Facilities - Operating Expenses	2,592,929	48,268									2,641,197
712.60 - Courthouse Facilities - Capital Outlay	106,425	34,311		158,163							298,899
713.10 - Information Systems and Technology - Personnel Services	3,263,179	295,894									3,559,073
713.30 - Information Systems and Technology - Operating Expenses	3,188,432	4,133,375									7,321,807
713.60 - Information Systems and Technology - Capital Outlay	665,077	2,382,385									3,047,462
714.10 - Public Law Library - Personnel Services										289,685	289,685
714.30 - Public Law Library - Operating Expenses	879									17,570	18,449
714.60 - Public Law Library - Capital Outlay										18,841	18,841
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		624,416									624,416
716.30 - Clerk of Court Related Technology - Operating Expenses		427,558									427,558
716.60 - Clerk of Court Related Technology - Capital Outlay		123,814									123,814
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,261,650									2,261,650
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		60,208									60,208
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		3,021									3,021
725.10 - Court Reporter Services - County Criminal - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
727.10 - Court Interpreters - County Criminal - Personnel Services											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.10 - Witness Coordination/Management - County Criminal - Personnel Services											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
732.10 - Community Service Programs - County Criminal - Personnel Services											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											138,000
744.10 - Clerk of Court Administration - County Civil - Personnel Services											2,128,635
744.30 - Clerk of Court Administration - County Civil - Operating Expenses											75,233
764.10 - Clerk of Court Administration - Traffic - Personnel Services											5,024,078
764.30 - Clerk of Court Administration - Traffic - Operating Expenses											192,435
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.30 - Traffic Court Hearing Officer - Operating Expenses		1,260									1,260
Grand Total	1,238,559,806	793,810,176	57,199,347	28,391,860		298,348,127	167,699,373			5,750,871	2,589,759,560

Data Element Worksheet Report for FYE: 2013, Hillsborough

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,611	\$4,690	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$63,786	\$72,952	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,840	\$13,145	\$0
Special District - Bloomingdale Oaks Service District	Independently Reported	\$15,254	\$14,692	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$629,594	\$669,786	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$51,105	\$50,456	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$6,742	\$2,090	\$0
Special District - Brandon Hills Dependent Special District	Independently Reported	\$18,133	\$17,170	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,254	\$42,672	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$81	\$15,809	\$0
Special District - Carrollwood Meadows Special District	Independently Reported	\$52,051	\$68,727	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$11,213	\$9,605	\$0

Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,037	\$5,808	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,588	\$10,080	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$78,225	\$122,602	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,707	\$19,544	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$7,894	\$10,587	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$51,940	\$43,226	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$30,588	\$25,045	\$0
Special District - Hammock Woods Service District	Independently Reported	\$17,600	\$17,802	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$19,801	\$10,049	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$3,944,343	\$3,944,343	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$2,732,000	\$2,732,000	\$0
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,279	\$108,259	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$176,605	\$137,329	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,469,081	\$1,480,432	\$0
Special District - Hunter`s Lake Special Dependent Tax District	Independently Reported	\$7,087	\$6,233	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$7,205	\$7,487	\$0
Special District - James J. Lunsford Law Library	Discretely Reported	\$469,615	\$326,096	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,707	\$5,349	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$28,965	\$27,761	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$9,924	\$2,390	\$0
Special District - Lake Heather Service District	Independently Reported	\$23,387	\$28,133	\$0
Special District - Lake Magdalene Estates West	Independently Reported	\$6,919	\$6,199	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,219	\$4,436	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$252	\$6,292	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$128,866	\$112,726	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,665	\$55,345	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$36,869	\$25,905	\$0
Special District - Northdale Special District	Independently Reported	\$312,678	\$384,581	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,805	\$6,497	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$8,761	\$9,988	\$0
Special District - South Pointe Service District	Independently Reported	\$5,308	\$4,984	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$2,586	\$4,865	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,280	\$17,802	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$12,110	\$13,187	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,482	\$19,440	\$0
Special District - Village Estates West Special District	Independently Reported	\$15,000	\$13,300	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,250	\$58,152	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$63,664	\$59,838	\$0

Special District - Westwood Dependent Tax District	Independently Reported	\$0	\$2,360	\$0
Special District - Windemere Special Dependent District	Independently Reported	\$13,956	\$12,852	\$0