

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	554,604,971	35,477,981	5,048,784								595,131,736
312100 - Local Option Taxes		27,035,374									27,035,374
312300 - County Ninth-Cent Voted Fuel Tax		6,892,000									6,892,000
312410 - First Local Option Fuel Tax		26,069,571									26,069,571
312600 - Discretionary Sales Surtaxes		226,410,253									226,410,253
315000 - Communications Service Tax (Chapter 202)		23,287,823									23,287,823
316000 - Local Business Tax (Chapter 205)	1,546,596	625,963									2,172,559
322000 - Building Permits		7,849,313									7,849,313
323300 - Franchise Fee - Water	3,158										3,158
323600 - Franchise Fee - Sewer	7,092										7,092
324110 - Impact Fees - Residential - Public Safety		177,193									177,193
324120 - Impact Fees - Commercial - Public Safety		43,849									43,849
324210 - Impact Fees - Residential - Physical Environment		20,621,235									20,621,235
324310 - Impact Fees - Residential - Transportation		2,387,808									2,387,808
324320 - Impact Fees - Commercial - Transportation		600,991									600,991
324610 - Impact Fees - Residential - Culture/Recreation		1,450,496									1,450,496
325100 - Special Assessments - Capital Improvement		6,200,205				702,031					6,902,236
325200 - Special Assessments - Charges for Public Services		7,864,383									7,864,383
329000 - Other Permits, Fees & Special Assessments	621,685	544,451									1,166,136
331100 - Federal Grant - General Government		3,317,355									3,317,355
331200 - Federal Grant - Public Safety	1,495,083	4,530,686									6,025,769
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		6,148,602		930,498							7,079,100
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,779,206									3,779,206
331500 - Federal Grant - Economic Environment	180	8,329,615									8,329,795
331610 - Federal Grant - Health or Hospitals		3,211,208									3,211,208
331650 - Federal Grant - Child Support Reimbursement	1,063,074										1,063,074
331690 - Federal Grant - Other Human Services	162	46,664,293									46,664,455
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	770										770
334100 - State Grant - General Government		431,310									431,310
334200 - State Grant - Public Safety		2,227,567									2,227,567
334390 - State Grant - Other Physical Environment		1,857,378									1,857,378
334490 - State Grant - Other Transportation		135,231									135,231
334500 - State Grant - Economic Environment		20,000									20,000
334610 - State Grant - Health or Hospitals		188,399				20,000					208,399
334690 - State Grant - Other Human Services		3,660,439									3,660,439
334700 - State Grant - Culture/Recreation		1,233,292									1,233,292
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		1,812,043									1,812,043
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		212,829									212,829
334900 - State Grant - Other		1,726,802									1,726,802

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	25,555,596	6,752,474									32,308,070
335130 - State Revenue Sharing - Insurance Agents County Licenses	322,128										322,128
335140 - State Revenue Sharing - Mobile Home Licenses	415,162										415,162
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	812,789										812,789
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,454,283										3,454,283
335170 - State Revenue Sharing - Cardroom Tax	79,661										79,661
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		95,715,790									95,715,790
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	132,835	140,350									273,185
335220 - State Revenue Sharing - Enhanced 911 Fee		6,768,642									6,768,642
335230 - State Revenue Sharing - Emergency Management Assistance		105,806									105,806
335290 - State Revenue Sharing - Other Public Safety	32,822										32,822
335390 - State Revenue Sharing - Other Physical Environment		2,179,075									2,179,075
335490 - State Revenue Sharing - Other Transportation		17,051,941									17,051,941
335500 - State Revenue Sharing - Economic Environment		3,870,085									3,870,085
335690 - State Revenue Sharing - Other Human Services							162,886				162,886
335700 - State Revenue Sharing - Culture/Recreation		2,286,214									2,286,214
337100 - Local Government Unit Grant - General Government										3,577,008	3,577,008
337200 - Local Government Unit Grant - Public Safety	383,500	5,000									388,500
337300 - Local Government Unit Grant - Physical Environment		1,463,433									1,463,433
337400 - Local Government Unit Grant - Transportation	35,000										35,000
337500 - Local Government Unit Grant - Economic Environment	103,126									400,000	503,126
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation		472,500									472,500
337900 - Local Government Unit Grants - Other		60,544									60,544
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,000,794										6,000,794
341150 - Public Records Modernization Trust Fund		2,398,048									2,398,048
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,876,278									1,876,278
341200 - Internal Service Fund Fees and Charges							128,882,298				128,882,298
341300 - Administrative Service Fees	49,077	2,583,143									2,632,220
341520 - Fees remitted to County from Sheriff	1,706,136	131,728									1,837,864
341550 - Fees remitted to County from Supervisor of Elections	7,400										7,400
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	53,472,295	1,760,490					6,775,570			394,911	62,403,266
342100 - Service Charge - Law Enforcement Services	4,823,970	9,024,916									13,848,886
342200 - Service Charge - Fire Protection	1,341,842										1,341,842
342300 - Service Charge - Housing for Prisoners	393,932										393,932
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	215,487										215,487
342600 - Service Charge - Ambulance Fees	11,326,692										11,326,692
342900 - Service Charge - Other Public Safety Charges and Fees	953,678	373,766									1,327,444
343400 - Service Charge - Garbage/Solid Waste						100,965,840					100,965,840
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility						213,231,771					213,231,771

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management	2,276,484	786,571								63,507	3,126,562
343900 - Service Charge - Other Physical Environment Charges	1,524,412	51,922									1,576,334
344500 - Service Charge - Parking Facilities	841,032						2,118				843,150
344900 - Service Charge - Other Transportation Charges	711,919	2,607,704									3,319,623
345100 - Service Charge - Housing										665,514	665,514
345900 - Service Charge - Other Economic Environment Charges	107,750										107,750
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	304,632										304,632
346900 - Service Charge - Other Human Services Charges	63,218	1,728					21,594,408				21,659,354
347100 - Service Charge - Libraries		48,442									48,442
347200 - Service Charge - Parks and Recreation	3,103,779										3,103,779
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	15,237		544,557								559,794
347500 - Service Charge - Special Recreation Facilities	249,901										249,901
347900 - Service Charge - Other Culture/Recreation Charges	43,461										43,461
348110 - County Court Criminal - Filing Fees		44,211									44,211
348120 - County Court Criminal - Service Charges		67,603									67,603
348130 - County Court Criminal - Court Costs		204,622									204,622
348220 - Circuit Court Criminal - Service Charges		101,921									101,921
348230 - Circuit Court Criminal - Court Costs		426,094									426,094
348310 - County Court Civil - Filing Fees		6,418,952									6,418,952
348320 - County Court Civil - Service Charges		108,727									108,727
348410 - Circuit Court Civil - Filing Fees		3,617,893									3,617,893
348420 - Circuit Court Civil - Service Charges		3,056,074									3,056,074
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		9,750									9,750
348520 - Traffic Court - Service Charges		1,472,822									1,472,822
348530 - Traffic Court - Court Costs		3,860,484									3,860,484
348610 - Juvenile Court - Filing Fees		41,330									41,330
348620 - Juvenile Court - Service Charges		12,842									12,842
348710 - Probate Court - Filing Fees		629,738									629,738
348720 - Probate Court - Service Charges		104,066									104,066
348880 - Probation/Alternatives	108,013										108,013
348921 - Court Innovations/Local Requirements		335,880									335,880
348922 - Legal Aid		335,880									335,880
348923 - Law Library		335,880									335,880
348924 - Juvenile Alternative Programs		335,880									335,880
348930 - State Court Facility Surcharge (\$30)	2,714	2,259,802									2,262,516
348932 - Domestic Violence Surcharge	43,249										43,249
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		877,432									877,432
349000 - Other Charges for Services	18,899,629	166,178									19,065,807
351100 - Judgments and Fines - As Decided by County Court Criminal		272,877									272,877
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		235,730									235,730
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	217,413	3,471,275									3,688,688
351700 - Intergovernmental Radio Communication Program		744,225									744,225

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,220,042									1,220,042
351900 - Judgments and Fines - Other Court Ordered		1,263,143									1,263,143
352000 - Fines - Library		390,981									390,981
353000 - Fines - Pollution Control Violation		254,042									254,042
354000 - Fines - Local Ordinance Violation	6,942,806	172,558				25	131				7,115,520
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	5										5
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	70,012	823,732									893,744
361100 - Interest	3,224,582	3,524,142	272,990	365,941						346,709	7,734,364
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										682,479	682,479
362000 - Rents and Royalties	1,426,275	7,935	118,757	322,049							1,875,016
364000 - Disposition of Fixed Assets	682,048	41,669				-250,512	444,067				917,272
365000 - Sale of Surplus Materials and Scrap	149,418	23,360				81,784	15,124				269,686
366000 - Contributions and Donations from Private Sources	201,917	1,111,202		93,095							1,406,214
367000 - Licenses	1,676,399	102,030									1,778,429
369300 - Settlements	25,947,513	925,624									26,873,137
369900 - Other Miscellaneous Revenues	1,864,409	5,289,501	-232			650,162					7,803,840
381000 - Inter-Fund Group Transfers In	613,195,611	94,761,877	172,413,934	80,491,574			4,707,533				965,570,529
383000 - Installment Purchases & Capital Lease Proceeds	72,804										72,804
384000 - Debt Proceeds				83,077,011							83,077,011
385000 - Proceeds from Refunding Bonds			164,011,923								164,011,923
389100 - Proprietary - Interest						9,164,703	1,828,568				10,993,271
389200 - Proprietary - Federal Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						53,240,194					53,240,194
389900 - Proprietary - Other Non-Operating Sources						4,060,761					4,060,761
Grand Total	1,354,927,618	781,001,740	342,410,713	165,280,168		381,866,759	164,412,703			6,130,128	3,196,029,829

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,264,475										2,264,475
511.30 - Legislative - Operating Expenses	-135,871										-135,871
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,089,295										2,089,295
512.30 - Executive - Operating Expenses	319,427										319,427
512.60 - Executive - Capital Outlay	1,663										1,663
512.80 - Executive - Grants and Aids											0
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	59,454,644	1,985,951				4,033	5,175,895				66,620,523
513.30 - Financial and Administrative - Operating Expenses	16,787,692	6,007,588	304,726	184,082			2,025				23,286,113
513.60 - Financial and Administrative - Capital Outlay	3,931,260										3,931,260

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		62,375,434									62,375,434
513.90 - Financial and Administrative - Other Uses	844,460										844,460
514.10 - Legal Counsel - Personnel Services	7,500,523	2,734									7,503,257
514.30 - Legal Counsel - Operating Expenses	399,049	2,338									401,387
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	4,610,052	3,041,257								3,605,856	11,257,165
515.30 - Comprehensive Planning - Operating Expenses	5,845,274	1,554,620				790				434,493	7,835,177
515.60 - Comprehensive Planning - Capital Outlay		2,177								24,242	26,419
515.80 - Comprehensive Planning - Grants and Aids	391,305										391,305
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	11,281,764	8,011									11,289,775
516.30 - Non-Court Information Systems - Operating Expenses	9,594,630	1,880,403									11,475,033
516.60 - Non-Court Information Systems - Capital Outlay	998,000	1,238,538									2,236,538
517.30 - Debt Service Payments - Operating Expenses		31,852	729,397	259,611							1,020,860
517.70 - Debt Service Payments - Debt Service		1,204,634	168,200,073	57,790,000							227,194,707
519.10 - Other General Government - Personnel Services	18,953,384	3,413,148				95,966	1,000,851				23,463,349
519.30 - Other General Government - Operating Expenses	15,596,993	3,880,826		1,032,984		1,412	159,829,327			13,386	180,354,928
519.60 - Other General Government - Capital Outlay	193,508	845,119		2,091,076							3,129,703
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	399,790	4,727,972									5,127,762
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	175,090,856	10,646,002									185,736,858
521.30 - Law Enforcement - Operating Expenses	23,504,340	2,984,470									26,488,810
521.60 - Law Enforcement - Capital Outlay	12,397,753	270,835		8,745,614							21,414,202
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		242,000									242,000
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	80,344,490										80,344,490
522.30 - Fire Control - Operating Expenses	23,656,893	559,604		15,133							24,231,630
522.60 - Fire Control - Capital Outlay		986,188		9,780,005							10,766,193
522.80 - Fire Control - Grants and Aids	56,344										56,344
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services	95,883,822	2,040,009									97,923,831
523.30 - Detention/Corrections - Operating Expenses	34,837,111	396,677		97,962							35,331,750
523.60 - Detention/Corrections - Capital Outlay	3,160,087	6,654,674		21,506							9,836,267
523.80 - Detention/Corrections - Grants and Aids	4,186	3,008,486									3,012,672
524.10 - Protective Inspections - Personnel Services	4,679,882	7,163,021									11,842,903
524.30 - Protective Inspections - Operating Expenses	3,470,520	3,454,426									6,924,946
524.60 - Protective Inspections - Capital Outlay		56,247									56,247
524.80 - Protective Inspections - Grants and Aids	483,617										483,617
525.10 - Emergency and Disaster Relief - Personnel Services	147,475	680,364									827,839
525.30 - Emergency and Disaster Relief - Operating Expenses	808,157	84,045									892,202
525.60 - Emergency and Disaster Relief - Capital Outlay		85,260									85,260
525.80 - Emergency and Disaster Relief - Grants and Aids		104,631									104,631
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	19,461,006										19,461,006
526.30 - Ambulance and Rescue Services - Operating Expenses	2,208,428	753									2,209,181
526.60 - Ambulance and Rescue Services - Capital Outlay		5,343									5,343

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
526.80 - Ambulance and Rescue Services - Grants and Aids											0
527.10 - Medical Examiners - Personnel Services	3,506,972										3,506,972
527.30 - Medical Examiners - Operating Expenses	1,404,849										1,404,849
527.60 - Medical Examiners - Capital Outlay											0
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	688,783										688,783
528.30 - Consumer Affairs - Operating Expenses	22,314										22,314
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,799,125	1,336,092									3,135,217
529.30 - Other Public Safety - Operating Expenses	1,323,185	3,904,096									5,227,281
529.60 - Other Public Safety - Capital Outlay		919,077		8,122,126							9,041,203
529.80 - Other Public Safety - Grants and Aids	15,224	2,508,164									2,523,388
529.90 - Other Public Safety - Other Uses		5,457									5,457
534.10 - Garbage/Solid Waste - Personnel Services						8,806,585					8,806,585
534.30 - Garbage/Solid Waste - Operating Expenses	5,102					83,536,893					83,541,995
534.70 - Garbage/Solid Waste - Debt Service						6,864,115					6,864,115
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						12,994					12,994
536.10 - Water/Sewer Services - Personnel Services	-291	7				47,324,216					47,323,932
536.30 - Water/Sewer Services - Operating Expenses	14,402	11,430				157,387,535					157,413,367
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						4,927,345					4,927,345
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	10,247,557	4,465,307									14,712,864
537.30 - Conservation/Resource Management - Operating Expenses	1,654,427	1,230,832		1,275,025							4,160,284
537.60 - Conservation/Resource Management - Capital Outlay	199,770	115,004		1,990,669							2,305,443
537.80 - Conservation/Resource Management - Grants and Aids	83,974	138,578									222,552
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	4,970,373	266,523				-16					5,236,880
538.30 - Flood Control/Stormwater Control - Operating Expenses	3,902,230	1,585,791									5,488,021
538.60 - Flood Control/Stormwater Control - Capital Outlay		10,484,280									10,484,280
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	84,784	51,030									135,814
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services	969,817	22,748,680									23,718,497
541.30 - Road/Street Facilities - Operating Expenses	1,262,138	25,607,134									26,869,272
541.60 - Road/Street Facilities - Capital Outlay		39,067,097									39,067,097
541.80 - Road/Street Facilities - Grants and Aids		7,993,120									7,993,120
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	136,551	118,694									255,245
545.30 - Parking Facilities - Operating Expenses	123										123
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay		-452,884									-452,884

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	21,413										21,413
552.10 - Industry Development - Personnel Services	2,585,858	295,039									2,880,897
552.30 - Industry Development - Operating Expenses	1,353,094	177,070									1,530,164
552.60 - Industry Development - Capital Outlay	29,193										29,193
552.80 - Industry Development - Grants and Aids	12,369,808	14,031,847		2,000,000							28,401,655
553.10 - Veterans Services - Personnel Services	398,772	151,124									549,896
553.30 - Veterans Services - Operating Expenses	29,105	25,353									54,458
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids	6,800	11,364									18,164
554.10 - Housing and Urban Development - Personnel Services	467,232	1,274,293									1,741,525
554.30 - Housing and Urban Development - Operating Expenses	198,884	491,835									690,719
554.60 - Housing and Urban Development - Capital Outlay		1,931,090									1,931,090
554.80 - Housing and Urban Development - Grants and Aids	18,349	10,206,410									10,224,759
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services	125,502										125,502
559.30 - Other Economic Development - Operating Expenses	103,116									1,164,281	1,267,397
559.80 - Other Economic Development - Grants and Aids	2,199,048										2,199,048
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	2,763										2,763
562.10 - Health - Personnel Services	6,753,414	4,103,802									10,857,216
562.30 - Health - Operating Expenses	3,183,654	5,925,420									9,109,074
562.60 - Health - Capital Outlay	225,372	17,697		15,951							259,020
562.80 - Health - Grants and Aids	261,900	97,736,752									97,998,652
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses		74									74
563.80 - Mental Health - Grants and Aids	52,496	3,714,799									3,767,295
564.10 - Public Assistance - Personnel Services	988,209	442,489									1,430,698
564.30 - Public Assistance - Operating Expenses	3,134,987	28,717									3,163,704
564.60 - Public Assistance - Capital Outlay	-104										-104
564.80 - Public Assistance - Grants and Aids	22,800	2,461,828									2,484,628
569.10 - Other Human Services - Personnel Services	13,834,373	18,660,887				5					32,495,265
569.30 - Other Human Services - Operating Expenses	4,973,783	26,373,255									31,347,038
569.60 - Other Human Services - Capital Outlay	46,460	496		55,119							102,075
569.80 - Other Human Services - Grants and Aids	5,537,629	7,865,794									13,403,423
569.90 - Other Human Services - Other Uses		178,133									178,133
571.10 - Libraries - Personnel Services	665	17,163,843									17,164,508
571.30 - Libraries - Operating Expenses	27,259	15,206,221									15,233,480
571.60 - Libraries - Capital Outlay		6,766,823									6,766,823
571.80 - Libraries - Grants and Aids		352,650									352,650
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	16,216,505	65,160									16,281,665
572.30 - Parks/Recreation - Operating Expenses	15,933,210	3,534,468		148,652							19,616,330
572.60 - Parks/Recreation - Capital Outlay	57,169	6,850,063		6,029,573							12,936,805
572.80 - Parks/Recreation - Grants and Aids	233,027	600,000		1,558,618							2,391,645
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services	1,158										1,158

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.30 - Cultural Services - Operating Expenses	177,268										177,268
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	22,500										22,500
575.80 - Special Facilities - Grants and Aids	1,471,484	26,257									1,497,741
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	17										17
579.60 - Other Culture/Recreation - Capital Outlay		289,079		237,347							526,426
579.80 - Other Culture/Recreation - Grants and Aids	1,019,999			629,546							1,649,545
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	529,621,361	240,248,875	164,200,376	26,792,386			4,707,533				965,570,531
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		2,283,430									2,283,430
590.90 - Other Non-Operating Disbursements - Other Uses							270,609				270,609
601.10 - Court Administration - Personnel Services	1,090,056	5,448									1,095,504
601.30 - Court Administration - Operating Expenses	51,216	64									51,280
601.60 - Court Administration - Capital Outlay		558,860									558,860
602.30 - State Attorney Administration - Operating Expenses	275,285	450,138									725,423
602.60 - State Attorney Administration - Capital Outlay		341,744									341,744
603.30 - Public Defender Administration - Operating Expenses	94,032	494,091									588,123
603.60 - Public Defender Administration - Capital Outlay		60,243		96,263							156,506
603.80 - Public Defender Administration - Grants and Aids		450,532									450,532
604.10 - Clerk of Court Administration - Personnel Services		6,153,518									6,153,518
604.30 - Clerk of Court Administration - Operating Expenses		374,403									374,403
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		187,078									187,078
608.30 - Jury Management - Operating Expenses	182,955	395,858									578,813
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		214,429									214,429
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		36,535									36,535
614.10 - Clerk of Court - Personnel Services		3,847,643									3,847,643
614.30 - Clerk of Court - Operating Expenses		108,189									108,189
615.30 - Court Reporter Services - Operating Expenses											0
622.10 - Drug Court - Personnel Services		383,374									383,374
622.30 - Drug Court - Operating Expenses		669,135									669,135
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		151,505									151,505
624.30 - Community Service Programs - Operating Expenses		442,815									442,815
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,257,059									2,257,059
634.30 - Clerk of Court - Operating Expenses		166,199									166,199
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,157,439									1,157,439
654.30 - Clerk of Court - Operating Expenses		78,540									78,540
654.60 - Clerk of Court - Capital Outlay		1,713									1,713
662.10 - Alternative Dispute Resolutions - Personnel Services		2,400									2,400
662.30 - Alternative Dispute Resolutions - Operating Expenses		2,251									2,251
667.10 - Court-Based Victim Services - Personnel Services	1,834,306										1,834,306
667.30 - Court-Based Victim Services - Operating Expenses	27,768										27,768
669.10 - Other Family Court Programs - Personnel Services		333,257									333,257
669.30 - Other Family Court Programs - Operating Expenses		6,258									6,258
674.10 - Clerk of Court - Personnel Services		1,763,905									1,763,905
674.30 - Clerk of Court - Operating Expenses		9,435									9,435
682.10 - Alternative Dispute Resolutions - Personnel Services		546,646									546,646
682.30 - Alternative Dispute Resolutions - Operating Expenses		23,644									23,644
685.10 - Guardian ad Litem - Personnel Services	142,584										142,584
685.30 - Guardian ad Litem - Operating Expenses	58,985										58,985
694.10 - Clerk of Court - Personnel Services		1,096,713									1,096,713
694.30 - Clerk of Court - Operating Expenses		16,692									16,692
711.10 - Courthouse Security - Personnel Services	13,749,426										13,749,426
711.30 - Courthouse Security - Operating Expenses	289,977										289,977
711.60 - Courthouse Security - Capital Outlay	15,290										15,290
712.10 - Courthouse Facilities - Personnel Services	531,995	9,273									541,268
712.30 - Courthouse Facilities - Operating Expenses	2,424,021	1,133,632									3,557,653
712.60 - Courthouse Facilities - Capital Outlay	59,785			6,641,303							6,701,088
713.10 - Information Systems - Personnel Services	3,277,309	297,411									3,574,720
713.30 - Information Systems - Operating Expenses	2,955,997	4,149,049									7,105,046
713.60 - Information Systems - Capital Outlay	787,518	1,308,519									2,096,037
714.10 - Public Law Library - Personnel Services		245,047									245,047
714.30 - Public Law Library - Operating Expenses	127	52,387									52,514
714.60 - Public Law Library - Capital Outlay		58,159									58,159
715.80 - Legal Aid - Grants and Aids		1,099,904									1,099,904
716.10 - Clerk of Court Related Technology - Personnel Services		820,410									820,410
716.30 - Clerk of Court Related Technology - Operating Expenses		535,587									535,587
716.60 - Clerk of Court Related Technology - Capital Outlay		197,016									197,016
721.30 - Court Administration - Operating Expenses	158										158
724.10 - Clerk of Court - Personnel Services		1,991,333									1,991,333
724.30 - Clerk of Court - Operating Expenses		44,111									44,111
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		67,975									67,975
744.10 - Clerk of Court - Personnel Services		1,797,792									1,797,792
744.30 - Clerk of Court - Operating Expenses		26,085									26,085
764.10 - Clerk of Court - Personnel Services		4,929,517									4,929,517
764.30 - Clerk of Court - Operating Expenses		205,207									205,207
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,325,419,342	785,071,503	333,434,572	135,610,551		308,961,873	170,986,240			5,242,258	3,064,726,339

Data Element Worksheet Report for FYE: 2015, Hillsborough

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,344	\$4,668	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,340	\$60,206	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,809	\$21,602	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$15,227	\$8,858	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$630,825	\$641,985	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$50,894	\$62,802	\$0
Special District - Brandon Groves North Service District	Independently Reported	\$1,371	\$4,883	\$0
Special District - Brandon Hills Dependent Special District	Independently Reported	\$19,626	\$17,771	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$43,413	\$46,604	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,880	\$14,920	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,752	\$55,995	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$11,181	\$7,832	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$6,932	\$8,876	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,227	\$4,186	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,953	\$74,462	\$0
Special District - Country Run Maintenance District	Independently Reported	\$21,979	\$15,482	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$7,878	\$6,337	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$52,477	\$55,580	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$30,508	\$25,233	\$0

Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$17,600	\$18,850	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$12,591	\$13,439	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,036,000	\$4,065,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report			
Special District - Hillsborough County Hospital Authority	Independently Reported	\$116,396	\$126,000	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$12,670	\$26,037	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,094,000	\$1,177,000	\$4,226,000
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$7,051	\$7,066	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,080	\$6,453	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$5,004	\$5,239	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$28,871	\$27,693	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$2,984	\$1,911	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$27,931	\$22,091	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$8,603	\$13,359	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$16,162	\$13,384	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$343	\$4,660	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$127,637	\$153,813	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,555	\$56,182	\$0
Special District - North Pointe Special Tax District	Independently Reported	\$36,858	\$26,922	\$0
Special District - Northdale Special District	Independently Reported	\$405,741	\$326,999	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$7,794	\$7,369	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$8,035	\$5,636	\$0
Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,293	\$3,146	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$5,117	\$6,050	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$23,153	\$28,424	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported	\$13,000	\$16,803	\$0
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,399	\$16,812	\$0
Special District - Village Estates West Special District	Independently Reported	\$13,985	\$6,573	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,146	\$38,763	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$63,524	\$54,837	\$0
Special District - Westwood Dependent Tax District	Independently Reported			
Special District - Windemere Special Dependent District	Independently Reported	\$13,983	\$14,700	\$0