

Unit Information

Unit Type: County

Year: 2018

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/28/2019

Audit Received Date: 4/12/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,030,114,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2019

Auditor Name: Cherry Bekaert LLP

Address:

401 E. Jackson Street
Suite 1200
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Lesley "Les" Miller, Jr.

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Yes No

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	696,636,703	44,753,531	6,353,999								747,744,233
312100 - Local Option Taxes		33,629,434									33,629,434
312300 - County Ninth-Cent Voted Fuel Tax		7,438,117									7,438,117
312410 - First Local Option Fuel Tax		28,236,382									28,236,382
312600 - Discretionary Sales Surtaxes		265,793,797									265,793,797
315000 - Communications Service Tax (Chapter 202)		20,708,472									20,708,472
316000 - Local Business Tax (Chapter 205)	1,528,635	159,075									1,687,710
322000 - Building Permits		18,329,683									18,329,683
323300 - Franchise Fee - Water	3,062										3,062
323600 - Franchise Fee - Sewer	7,321										7,321
324110 - Impact Fees - Residential - Public Safety		290,327									290,327
324120 - Impact Fees - Commercial - Public Safety		85,390									85,390
324210 - Impact Fees - Residential - Physical Environment		34,238,792									34,238,792
324310 - Impact Fees - Residential - Transportation		4,548,846									4,548,846
324320 - Impact Fees - Commercial - Transportation		911,463									911,463
324610 - Impact Fees - Residential - Culture/Recreation		2,245,148									2,245,148
325100 - Special Assessments - Capital Improvement		19,118,954				55,839					19,174,793
325200 - Special Assessments - Charges for Public Services		9,597,238									9,597,238
329000 - Other Permits, Fees & Special Assessments	592,230	533,502									1,125,732
331100 - Federal Grant - General Government		3,734,858									3,734,858
331200 - Federal Grant - Public Safety	1,203,707	7,448,459									8,652,166
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		913,837									913,837
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		2,913,879									2,913,879
331500 - Federal Grant - Economic Environment	26,797	8,588,662									8,615,459
331610 - Federal Grant - Health or Hospitals		3,334,915									3,334,915
331620 - Federal Grant - Public Assistance		50,224									50,224
331650 - Federal Grant - Child Support Reimbursement	1,062,052										1,062,052
331690 - Federal Grant - Other Human Services		54,321,061									54,321,061
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,037										1,037
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		3,097,206									3,097,206
334390 - State Grant - Other Physical Environment		2,285,696		3,471,623		1,521,375					7,278,694
334490 - State Grant - Other Transportation		3,842,156									3,842,156
334500 - State Grant - Economic Environment	4,466										4,466
334610 - State Grant - Health or Hospitals		168,100									168,100
334690 - State Grant - Other Human Services		-518,159									-518,159
334700 - State Grant - Culture/Recreation		1,872,584									1,872,584
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		482,720									482,720
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		70,289									70,289

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334900 - State Grant - Other		59,165									59,165
335120 - State Revenue Sharing - Proceeds	30,534,572	6,752,474									37,287,046
335130 - State Revenue Sharing - Insurance Agents County Licenses	291,991										291,991
335140 - State Revenue Sharing - Mobile Home Licenses	398,655										398,655
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	485,622										485,622
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,955,106										3,955,106
335170 - State Revenue Sharing - Cardroom Tax	82,061										82,061
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		110,711,423									110,711,423
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	298,340										298,340
335220 - State Revenue Sharing - Enhanced 911 Fee		6,413,807									6,413,807
335230 - State Revenue Sharing - Emergency Management Assistance		90,711									90,711
335290 - State Revenue Sharing - Other Public Safety	6,267										6,267
335390 - State Revenue Sharing - Other Physical Environment		1,229,648									1,229,648
335490 - State Revenue Sharing - Other Transportation		18,449,042									18,449,042
335500 - State Revenue Sharing - Economic Environment		5,594,951									5,594,951
335690 - State Revenue Sharing - Other Human Services							5,260				5,260
335700 - State Revenue Sharing - Culture/Recreation		2,858,548									2,858,548
337100 - Local Government Unit Grant - General Government										3,764,788	3,764,788
337200 - Local Government Unit Grant - Public Safety		31,927									31,927
337300 - Local Government Unit Grant - Physical Environment		3,031,278									3,031,278
337400 - Local Government Unit Grant - Transportation		-346,202									-346,202
337500 - Local Government Unit Grant - Economic Environment										337,499	337,499
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other		19,282									19,282
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	6,923,415	12,005									6,935,420
341150 - Public Records Modernization Trust Fund		2,844,433									2,844,433
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,246,954									2,246,954
341200 - Internal Service Fund Fees and Charges	-2,424						164,809,408				164,806,984
341300 - Administrative Service Fees	69,023	2,878,954									2,947,977
341520 - Fees remitted to County from Sheriff	477,009	137,425									614,434
341550 - Fees remitted to County from Supervisor of Elections	21,635										21,635
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	61,517,497	2,792,376					5,498,853			831,076	70,639,802
342100 - Service Charge - Law Enforcement Services	6,408,963	9,679,013									16,087,976
342200 - Service Charge - Fire Protection	1,052,703										1,052,703
342300 - Service Charge - Housing for Prisoners	102,692										102,692
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	1,187,092										1,187,092
342600 - Service Charge - Ambulance Fees	18,184,412										18,184,412
342900 - Service Charge - Other Public Safety Charges and Fees	1,097,389	1,935,832									3,033,221
343400 - Service Charge - Garbage/Solid Waste						107,572,334					107,572,334
343500 - Service Charge - Sewer/Wastewater Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343600 - Service Charge - Water/Sewer Combination Utility						251,219,164					251,219,164
343700 - Service Charge - Conservation and Resource Management	2,881,663	1,578,388								108,078	4,568,129
343900 - Service Charge - Other Physical Environment Charges	1,254,401	32,002									1,286,403
344500 - Service Charge - Parking Facilities	880,895						84,063				964,958
344900 - Service Charge - Other Transportation Charges	1,280,346	2,697,487									3,977,833
345100 - Service Charge - Housing										423,796	423,796
345900 - Service Charge - Other Economic Environment Charges	126,070										126,070
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	313,656										313,656
346900 - Service Charge - Other Human Services Charges	245,018	1,386					25,496,687				25,743,091
347100 - Service Charge - Libraries		17,119									17,119
347200 - Service Charge - Parks and Recreation	3,567,719										3,567,719
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	10,410	5,850	409,053								425,313
347500 - Service Charge - Special Recreation Facilities	320,024										320,024
347900 - Service Charge - Other Culture/Recreation Charges	59,730										59,730
348110 - County Court Criminal - Filing Fees		53,173									53,173
348120 - County Court Criminal - Service Charges		78,941									78,941
348130 - County Court Criminal - Court Costs		245,289									245,289
348210 - Circuit Court Criminal - Filing Fees		2,641									2,641
348220 - Circuit Court Criminal - Service Charges		91,073									91,073
348230 - Circuit Court Criminal - Court Costs		398,303									398,303
348310 - County Court Civil - Filing Fees		10,243,816									10,243,816
348320 - County Court Civil - Service Charges		848,878									848,878
348410 - Circuit Court Civil - Filing Fees		3,920,508									3,920,508
348420 - Circuit Court Civil - Service Charges		2,176,199									2,176,199
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		5,607									5,607
348520 - Traffic Court - Service Charges		2,693,657									2,693,657
348530 - Traffic Court - Court Costs		3,913,746									3,913,746
348610 - Juvenile Court - Filing Fees		38,864									38,864
348620 - Juvenile Court - Service Charges		15,297									15,297
348710 - Probate Court - Filing Fees		727,670									727,670
348720 - Probate Court - Service Charges		118,689									118,689
348880 - Probation/Alternatives	81,127										81,127
348921 - Court Innovations/Local Requirements		267,693									267,693
348922 - Legal Aid		267,693									267,693
348923 - Law Library		267,693									267,693
348924 - Juvenile Alternative Programs		267,693									267,693
348930 - State Court Facility Surcharge (\$30)	4,839	2,110,727									2,115,566
348932 - Domestic Violence Surcharge	48,654										48,654
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,734,122									2,734,122
349000 - Other Charges for Services	21,105,663	151,069									21,256,732
351100 - Judgments and Fines - As Decided by County Court Criminal		514,787									514,787
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		214,601									214,601
351300 - Judgments and Fines - As Decided by County Court Civil		-7									-7

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351400 - Judgments and Fines - As Decided by Circuit Court Civil		450									450
351500 - Judgments and Fines - As Decided by Traffic Court	637,972	4,242,548									4,880,520
351600 - Judgments and Fines - As Decided by Juvenile Court		192									192
351700 - Intergovernmental Radio Communication Program		603,276									603,276
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered		1,094,746									1,094,746
352000 - Fines - Library		126,038									126,038
353000 - Fines - Pollution Control Violation		211,372									211,372
354000 - Fines - Local Ordinance Violation	6,879,930	95,028				1,663	40			40	6,976,701
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	62,829	616,785									679,614
361100 - Interest	7,349,117	6,645,332	524,606	217,076						98,629	14,834,760
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										751,622	751,622
362000 - Rents and Royalties	1,484,010	67,943	351,198	320,083		268,971					2,492,205
364000 - Disposition of Fixed Assets	1,867,898	141,333		183,000		-10,312,293	828,052				-7,292,010
365000 - Sale of Surplus Materials and Scrap	224,550	43,037				105,092	13,914				386,593
366000 - Contributions and Donations from Private Sources	135,556	18,833,458		10,000							18,979,014
367000 - Licenses	2,054,247	141,605									2,195,852
369300 - Settlements	142,346	816,001									958,347
369900 - Other Miscellaneous Revenues	2,882,840	5,802,770		76,594		961,097	21,767				9,745,068
381000 - Inter-Fund Group Transfers In	669,275,337	191,709,641	54,465,925	24,236,117			3,649,496				943,336,516
383000 - Installment Purchases & Capital Lease Proceeds	72,622										72,622
384000 - Debt Proceeds			97,150,721	1,543							97,152,264
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						12,827,604	2,771,104				15,598,708
389200 - Proprietary - Federal Grants and Donations				937,359							937,359
389400 - Proprietary - Other Grants and Donations						49,875,349					49,875,349
389900 - Proprietary - Other Non-Operating Sources						2,906,380	10,000				2,916,380
Grand Total	1,559,407,499	1,028,539,893	159,255,502	29,453,395		417,002,575	203,188,644			6,315,528	3,403,163,036

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,733,003										2,733,003
511.30 - Legislative - Operating Expenses	240,289										240,289
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,622,140										2,622,140
512.30 - Executive - Operating Expenses	920,938										920,938
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	61,496,653	1,508,326				722,255	2,377,103				66,104,337
513.30 - Financial and Administrative - Operating Expenses	17,118,410	1,430,469	485,475			152,001	13,653				19,200,008
513.60 - Financial and Administrative - Capital Outlay	2,943,934	6,774									2,950,708
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		66,891,902									66,891,902
513.90 - Financial and Administrative - Other Uses	1,542,727										1,542,727
514.10 - Legal Counsel - Personnel Services	8,182,635										8,182,635
514.30 - Legal Counsel - Operating Expenses	518,125										518,125
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	5,625,016	2,175,656								4,237,951	12,038,623
515.30 - Comprehensive Planning - Operating Expenses	6,520,566	2,045,588								450,864	9,017,018
515.60 - Comprehensive Planning - Capital Outlay	9,180	10,912								15,442	35,534
515.80 - Comprehensive Planning - Grants and Aids	434,895										434,895
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	13,812,602	429,879									14,242,481
516.30 - Non-Court Information Systems - Operating Expenses	10,656,152	2,787,893									13,444,045
516.60 - Non-Court Information Systems - Capital Outlay	1,998,374	1,336,831									3,335,205
517.30 - Debt Service Payments - Operating Expenses		9,978									9,978
517.70 - Debt Service Payments - Debt Service		52,697,500	88,520,071	175,933							141,393,504
518.30 - Pension Benefits - Operating Expenses	455,855										455,855
519.10 - Other General Government - Personnel Services	23,854,432	3,296,816				238,165	4,643,546				32,032,959
519.30 - Other General Government - Operating Expenses	18,209,079	3,277,817		777,674		2,566	177,978,250			23,500	200,268,886
519.60 - Other General Government - Capital Outlay	289,533	23,380		337,140							650,053
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	494,821	81,357,451									81,852,272
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	296,255,934	12,745,399									309,001,333
521.30 - Law Enforcement - Operating Expenses	62,219,314	3,405,584									65,624,898
521.60 - Law Enforcement - Capital Outlay	15,011,611	2,471,199									17,482,810
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	86,103,270	723,057									86,826,327
522.30 - Fire Control - Operating Expenses	24,155,438	872,476									25,027,914
522.60 - Fire Control - Capital Outlay	1,011,953	6,665		7,676,330							8,694,948
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services	182	3,478,554									3,478,736
523.30 - Detention/Corrections - Operating Expenses		320,240									320,240
523.60 - Detention/Corrections - Capital Outlay		666,176									666,176
523.80 - Detention/Corrections - Grants and Aids		3,217,572									3,217,572
524.10 - Protective Inspections - Personnel Services	6,825,574	11,816,202									18,641,776
524.30 - Protective Inspections - Operating Expenses	3,692,643	5,626,144									9,318,787
524.60 - Protective Inspections - Capital Outlay	80,580	98,686									179,266
524.80 - Protective Inspections - Grants and Aids	437,929	250,184									688,113
525.10 - Emergency and Disaster Relief - Personnel Services	697,332	646,011									1,343,343
525.30 - Emergency and Disaster Relief - Operating Expenses	1,527,398	11,802,728		4,700							13,334,826

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.60 - Emergency and Disaster Relief - Capital Outlay	781,939	703,336									1,485,275
525.80 - Emergency and Disaster Relief - Grants and Aids		10,013									10,013
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	26,638,925										26,638,925
526.30 - Ambulance and Rescue Services - Operating Expenses	5,056,558										5,056,558
526.60 - Ambulance and Rescue Services - Capital Outlay	121,405	77,143									198,548
526.80 - Ambulance and Rescue Services - Grants and Aids		92,550									92,550
527.10 - Medical Examiners - Personnel Services	4,099,837										4,099,837
527.30 - Medical Examiners - Operating Expenses	1,404,776										1,404,776
527.60 - Medical Examiners - Capital Outlay	7,495										7,495
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	455,119	91,970									547,089
528.30 - Consumer Affairs - Operating Expenses	31,257	11,298									42,555
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	1,840,370	1,243,023									3,083,393
529.30 - Other Public Safety - Operating Expenses	2,174,756	6,053,092		1,780,256							10,008,104
529.60 - Other Public Safety - Capital Outlay		23,723		1,421,115							1,444,838
529.80 - Other Public Safety - Grants and Aids		2,383,454									2,383,454
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						10,014,704					10,014,704
534.30 - Garbage/Solid Waste - Operating Expenses	12,648	25,399				94,568,944					94,606,991
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-1,642,324					-1,642,324
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						10,135					10,135
536.10 - Water/Sewer Services - Personnel Services						55,004,018					55,004,018
536.30 - Water/Sewer Services - Operating Expenses	49,786	1,456				200,632,232					200,683,474
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-2,905,443					-2,905,443
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	11,589,513	5,209,814				318					16,799,645
537.30 - Conservation/Resource Management - Operating Expenses	2,123,613	550,010		389,501							3,063,124
537.60 - Conservation/Resource Management - Capital Outlay	371,622	109,885		2,548,984							3,030,491
537.80 - Conservation/Resource Management - Grants and Aids	105,431	267,203									372,634
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	5,145,473	314,356									5,459,829
538.30 - Flood Control/Stormwater Control - Operating Expenses	5,045,898	1,335,428									6,381,326
538.60 - Flood Control/Stormwater Control - Capital Outlay		18,319,325									18,319,325
538.80 - Flood Control/Stormwater Control - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	421,591										421,591
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids	5,000	150,000									155,000
541.10 - Road/Street Facilities - Personnel Services	1,417,049	25,205,203				106,719					26,728,971
541.30 - Road/Street Facilities - Operating Expenses	18,220,465	40,363,750				4,515					58,588,730
541.60 - Road/Street Facilities - Capital Outlay		47,238,513									47,238,513

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		4,976,944									4,976,944
543.30 - Water - Operating Expenses											0
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses											0
544.80 - Mass Transit - Grants and Aids	68,167	178,280									246,447
545.30 - Parking Facilities - Operating Expenses		29,543									29,543
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses	898										898
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay											0
551.80 - Employment Development - Grants and Aids	378,677										378,677
552.10 - Industry Development - Personnel Services	2,424,859	339,794									2,764,653
552.30 - Industry Development - Operating Expenses	2,845,359	231,100		4,136,000							7,212,459
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	13,102,842	19,742,359		1,999,940							34,845,141
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	703,494										703,494
553.30 - Veterans Services - Operating Expenses	103,554										103,554
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	410,832	1,397,666									1,808,498
554.30 - Housing and Urban Development - Operating Expenses	67,884	820,173									888,057
554.60 - Housing and Urban Development - Capital Outlay		1,863,604									1,863,604
554.80 - Housing and Urban Development - Grants and Aids	2,336,603	13,711,877									16,048,480
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	1,007									540,779	541,786
559.80 - Other Economic Development - Grants and Aids	2,934,850										2,934,850
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses	241										241
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services	7,435,260	5,561,090									12,996,350
562.30 - Health - Operating Expenses	4,356,007	6,362,652					181				10,718,840
562.60 - Health - Capital Outlay	36,492	14,151		43,290							93,933
562.80 - Health - Grants and Aids	261,900	99,983,618									100,245,518
562.90 - Health - Other Uses											0
563.30 - Mental Health - Operating Expenses	14,854					1,136					15,990
563.80 - Mental Health - Grants and Aids	76,324	6,740,312									6,816,636
564.10 - Public Assistance - Personnel Services	1,406,691	463,967									1,870,658
564.30 - Public Assistance - Operating Expenses	2,985,785	36,964									3,022,749
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	9,534	2,299,914									2,309,448
569.10 - Other Human Services - Personnel Services	14,119,934	21,781,123				348					35,901,405
569.30 - Other Human Services - Operating Expenses	5,440,936	29,180,539									34,621,475
569.60 - Other Human Services - Capital Outlay	146,604	260,995		147,975							555,574
569.80 - Other Human Services - Grants and Aids	5,531,019	2,169,007									7,700,026

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		19,146,140									19,146,140
571.30 - Libraries - Operating Expenses	301,765	19,377,794									19,679,559
571.60 - Libraries - Capital Outlay		8,866,566									8,866,566
571.80 - Libraries - Grants and Aids		392,346									392,346
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	17,541,686	102,557									17,644,243
572.30 - Parks/Recreation - Operating Expenses	16,304,626	4,477,157		91,455		120					20,873,358
572.60 - Parks/Recreation - Capital Outlay	485,393	15,472,411		12,354,678							28,312,482
572.80 - Parks/Recreation - Grants and Aids	269,897			1,993,248							2,263,145
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	53,292										53,292
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	70,000										70,000
574.30 - Special Events - Operating Expenses	195										195
575.30 - Special Facilities - Operating Expenses	3,845										3,845
575.80 - Special Facilities - Grants and Aids	1,709,429										1,709,429
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	66,215										66,215
579.60 - Other Culture/Recreation - Capital Outlay		576,427		14,921							591,348
579.80 - Other Culture/Recreation - Grants and Aids	1,424,611			3,733,717							5,158,328
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	618,119,318	221,958,726	66,508,351	11,295,745			25,454,496				943,336,636
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		5,666,602									5,666,602
590.30 - Other Non-Operating Disbursements - Operating Expenses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service						19,460,808					19,460,808
601.10 - Court Administration - Personnel Services	1,244,393	19,826									1,264,219
601.30 - Court Administration - Operating Expenses	32,567										32,567
601.60 - Court Administration - Capital Outlay		13,474		195,404							208,878
602.30 - State Attorney Administration - Operating Expenses	310,721	596,985									907,706
602.60 - State Attorney Administration - Capital Outlay		137,362									137,362
603.30 - Public Defender Administration - Operating Expenses	109,896	517,715									627,611
603.60 - Public Defender Administration - Capital Outlay		51,004									51,004
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		7,573,127									7,573,127
604.30 - Clerk of Court Administration - Operating Expenses		444,074									444,074
604.60 - Clerk of Court Administration - Capital Outlay		44,600									44,600
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		173,471									173,471

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.30 - Jury Management - Operating Expenses	135,750	295,780									431,530
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		201,141									201,141
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		8,483									8,483
614.10 - Clerk of Court - Personnel Services		3,886,471									3,886,471
614.30 - Clerk of Court - Operating Expenses		98,211									98,211
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services		485,677									485,677
622.30 - Drug Court - Operating Expenses		469,015									469,015
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services		161,056									161,056
624.30 - Community Service Programs - Operating Expenses		863,565									863,565
624.60 - Community Service Programs - Capital Outlay		2,290									2,290
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,662,167									2,662,167
634.30 - Clerk of Court - Operating Expenses		73,909									73,909
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,063,013									1,063,013
654.30 - Clerk of Court - Operating Expenses		82,333									82,333
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		7,688									7,688
667.10 - Court-Based Victim Services - Personnel Services	2,165,359										2,165,359
667.30 - Court-Based Victim Services - Operating Expenses	38,233										38,233
669.10 - Other Family Court Programs - Personnel Services		361,615									361,615
669.30 - Other Family Court Programs - Operating Expenses		7,341									7,341
674.10 - Clerk of Court - Personnel Services		1,057,792									1,057,792
674.30 - Clerk of Court - Operating Expenses		27,175									27,175
682.10 - Alternative Dispute Resolutions - Personnel Services		676,598									676,598
682.30 - Alternative Dispute Resolutions - Operating Expenses		12,900									12,900
685.10 - Guardian ad Litem - Personnel Services	243,117										243,117
685.30 - Guardian ad Litem - Operating Expenses	100,241										100,241
685.60 - Guardian ad Litem - Capital Outlay	5,482										5,482
694.10 - Clerk of Court - Personnel Services		1,067,010									1,067,010
694.30 - Clerk of Court - Operating Expenses		30,221									30,221
711.10 - Courthouse Security - Personnel Services	17,762,069										17,762,069
711.30 - Courthouse Security - Operating Expenses	264,506										264,506
711.60 - Courthouse Security - Capital Outlay	10,488										10,488
712.10 - Courthouse Facilities - Personnel Services	572,700										572,700
712.30 - Courthouse Facilities - Operating Expenses	2,357,270	198,757									2,556,027
712.60 - Courthouse Facilities - Capital Outlay	55,865	70,288		437,170							563,323
713.10 - Information Systems - Personnel Services	3,365,409	338,144									3,703,553

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems - Operating Expenses	2,727,224	3,900,823									6,628,047
713.60 - Information Systems - Capital Outlay	381,256	755,206									1,136,462
714.10 - Public Law Library - Personnel Services		290,491									290,491
714.30 - Public Law Library - Operating Expenses	87	672									759
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		873,408									873,408
716.30 - Clerk of Court Related Technology - Operating Expenses		571,040									571,040
716.60 - Clerk of Court Related Technology - Capital Outlay		99,105									99,105
721.30 - Court Administration - Operating Expenses	-1,338										-1,338
724.10 - Clerk of Court - Personnel Services		1,976,994									1,976,994
724.30 - Clerk of Court - Operating Expenses		57,762									57,762
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		107,535									107,535
744.10 - Clerk of Court - Personnel Services		1,804,303									1,804,303
744.30 - Clerk of Court - Operating Expenses		46,771									46,771
764.10 - Clerk of Court - Personnel Services		4,011,352									4,011,352
764.30 - Clerk of Court - Operating Expenses		112,514									112,514
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,521,280,358	981,344,533	155,513,897	51,555,176		376,371,398	210,467,048			5,268,536	3,301,800,946

Data Element Worksheet Report for FYE: 2018, Hillsborough

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Independently Reported	\$6,484	\$4,804	\$0
Special District - Bay Crest Park Special District	Independently Reported	\$68,209	\$54,706	\$0
Special District - Beacon Meadows Special Dependent Tax District	Independently Reported	\$24,810	\$66,469	\$0

Special District - Bloomingdale Oaks Special Dependent Tax District	Independently Reported	\$19,722	\$14,039	\$0
Special District - Bloomingdale Special Taxing District	Independently Reported	\$780,900	\$630,104	\$0
Special District - Boyette Springs Special Dependent District	Independently Reported	\$51,893	\$58,986	\$0
Special District - Brandon Groves North Service District	Independently Reported			
Special District - Brandon Hills Special Dependent District	Independently Reported	\$21,861	\$14,844	\$0
Special District - Buckhorn Estates Special Dependent District	Independently Reported	\$41,079	\$37,248	\$0
Special District - Buckhorn Oaks Special Dependent District	Independently Reported	\$20,220	\$20,641	\$0
Special District - Carrollwood Meadows Special Dependent District	Independently Reported	\$51,936	\$59,404	\$0
Special District - Carrollwood North Special Dependent Tax District	Independently Reported	\$11,410	\$10,050	\$0
Special District - Carrollwood South Special Dependent Tax District	Independently Reported	\$7,440	\$6,362	\$0
Special District - Country Lakes Special Dependent Tax District	Independently Reported	\$8,850	\$7,614	\$0
Special District - Country Place Special Maintenance District	Independently Reported	\$77,993	\$90,158	\$0
Special District - Country Run Maintenance District	Independently Reported	\$17,585	\$18,322	\$0
Special District - Country Village Special Dependent District	Independently Reported	\$8,060	\$4,383	\$0
Special District - Cove At Bayport Colony, The	Independently Reported	\$51,925	\$38,682	\$0
Special District - East Lake Park Special Dependent District	Independently Reported	\$29,721	\$33,312	\$0
Special District - Hammock Woods Special Dependent Tax District	Independently Reported	\$18,560	\$15,648	\$0
Special District - Hickory Hill Special Dependent Tax District	Independently Reported	\$8,753	\$16,606	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$4,704,000	\$4,704,000	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report			
Special District - Hillsborough County Hospital Authority	Independently Reported	\$115,368	\$242,696	\$0
Special District - Hillsborough County Industrial Development Authority	Independently Reported	\$115,797	\$113,863	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$1,612,000	\$565,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Independently Reported	\$7,614	\$7,690	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Independently Reported	\$9,124	\$8,226	\$0
Special District - Keystone Grove Lakes Special Dependent District	Independently Reported	\$6,965	\$11,140	\$0
Special District - Lago Vista Maintenance District	Independently Reported	\$37,265	\$29,594	\$0
Special District - Lake Brant Special Dependent District	Independently Reported	\$3,797	\$2,867	\$0
Special District - Lake Heather Special Dependent Tax District	Independently Reported	\$24,058	\$29,755	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Independently Reported	\$11,285	\$8,739	\$0
Special District - Lake Magdalene Special Dependent District	Independently Reported	\$32,559	\$9,883	\$0
Special District - Lake Strawberry Special Dependent District	Independently Reported	\$21	\$4,185	\$0
Special District - Logan Gate Village Special Dependent District	Independently Reported	\$127,825	\$115,558	\$0
Special District - North Lakes Maintenance District	Independently Reported	\$51,461	\$82,693	\$0
Special District - North Pointe Special Dependent Tax District	Independently Reported	\$36,846	\$77,796	\$0
Special District - Northdale Special District	Independently Reported	\$412,314	\$360,888	\$0
Special District - Pine Hollow Special Dependent District	Independently Reported	\$6,830	\$6,734	\$0
Special District - Pine Meadows Special Dependent District	Independently Reported	\$5,641	\$8,348	\$0

Special District - South Pointe Special Dependent Tax District	Independently Reported	\$5,412	\$4,135	\$0
Special District - Sugarwood Groves Special District	Independently Reported	\$7,864	\$7,458	\$0
Special District - Tampa Shores Special Dependent District	Independently Reported	\$18,548	\$14,692	\$0
Special District - Tarawood Special Dependent Tax District	Independently Reported			
Special District - Valrico Manor Special Dependent Tax District	Independently Reported	\$17,347	\$23,268	\$0
Special District - Village Estates West Special District	Independently Reported	\$14,286	\$8,028	\$0
Special District - Waterford Special Dependent District	Independently Reported	\$60,223	\$47,818	\$0
Special District - Westchester Special Dependent District	Independently Reported	\$45,504	\$55,645	\$0
Special District - Windemere Special Dependent District	Independently Reported	\$13,893	\$14,194	\$0