

Unit Information

Unit Type: County

Year: 2019

Unit Name: Hillsborough

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Pat Frank

Title: Clerk of Circuit Court

Phone: (813) 276-8100

Address:

Post Office Box 1110
Tampa, FL 33601-1110

Contact Information

Name: Mr. Ajay Gajjar

Title: Finance Director

Phone: (813) 307-7026

Email: gajjar@hillsclerk.com

Address:

Finance Dept, PO Box 1110
Tampa, FL 33601-1110

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2020

Audit Received Date: 6/29/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,189,638,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2020

Auditor Name: RSM US LLP

Address:

615 Channelside Drive
Suite 201
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Pat Frank

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Lesley "Les" Miller, Jr.

Title: Chairman, Hillsborough County Board
of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	765,147,732	49,123,839	6,970,996								821,242,567
312100 - Local Option Taxes		35,965,562									35,965,562
312300 - County Ninth-Cent Voted Fuel Tax		7,537,125									7,537,125
312410 - First Local Option Fuel Tax		28,594,935									28,594,935
312600 - Discretionary Sales Surtaxes		336,226,203								1,873,322	338,099,525
315000 - Communications Service Tax (Chapter 202)		18,787,976									18,787,976
316000 - Local Business Tax (Chapter 205)	1,479,502	195,783									1,675,285
322000 - Building Permits		17,181,234									17,181,234
323300 - Franchise Fee - Water	3,079										3,079
323600 - Franchise Fee - Sewer	7,298										7,298
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety		481,556									481,556
324210 - Impact Fees - Residential - Physical Environment		38,200,416									38,200,416
324310 - Impact Fees - Residential - Transportation		14,188,933									14,188,933
324320 - Impact Fees - Commercial - Transportation		529,422									529,422
324610 - Impact Fees - Residential - Culture/Recreation		2,648,871									2,648,871
325100 - Special Assessments - Capital Improvement		22,608,711				91,826					22,700,537
325200 - Special Assessments - Charges for Public Services		9,707,883									9,707,883
329000 - Other Permits, Fees & Special Assessments	606,222	535,445									1,141,667
331100 - Federal Grant - General Government		152,500									152,500
331200 - Federal Grant - Public Safety	1,291,391	7,833,131									9,124,522
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		873,197		470,770							1,343,967
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation		3,868,716									3,868,716
331500 - Federal Grant - Economic Environment	1,871,397	7,004,070									8,875,467
331610 - Federal Grant - Health or Hospitals		3,657,206									3,657,206
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	1,937,616										1,937,616
331690 - Federal Grant - Other Human Services		56,854,529									56,854,529
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,002										1,002
334100 - State Grant - General Government		1				2,934,378					2,934,379
334200 - State Grant - Public Safety	303,666	2,683,050									2,986,716
334390 - State Grant - Other Physical Environment	67,250	2,171,613									2,238,863
334490 - State Grant - Other Transportation		383,667									383,667
334500 - State Grant - Economic Environment	496,828	61,776									558,604
334610 - State Grant - Health or Hospitals		130,707									130,707
334690 - State Grant - Other Human Services		6,450,956									6,450,956
334700 - State Grant - Culture/Recreation		1,016,636									1,016,636
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334820 - Article V Clerk of Court Trust Fund		777,960									777,960
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related		473,376									473,376

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	32,581,483	6,752,474									39,333,957
335130 - State Revenue Sharing - Insurance Agents County Licenses	394,376										394,376
335140 - State Revenue Sharing - Mobile Home Licenses	397,008										397,008
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	463,313										463,313
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	4,618,554										4,618,554
335170 - State Revenue Sharing - Cardroom Tax	85,255										85,255
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		113,955,466									113,955,466
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	320,017										320,017
335220 - State Revenue Sharing - Enhanced 911 Fee		7,001,405									7,001,405
335230 - State Revenue Sharing - Emergency Management Assistance		87,410									87,410
335290 - State Revenue Sharing - Other Public Safety	3,683										3,683
335390 - State Revenue Sharing - Other Physical Environment		1,237,571									1,237,571
335490 - State Revenue Sharing - Other Transportation		18,646,435									18,646,435
335500 - State Revenue Sharing - Economic Environment											0
335690 - State Revenue Sharing - Other Human Services							44,953				44,953
335700 - State Revenue Sharing - Culture/Recreation		2,897,873									2,897,873
337100 - Local Government Unit Grant - General Government										4,353,773	4,353,773
337200 - Local Government Unit Grant - Public Safety		39,499									39,499
337300 - Local Government Unit Grant - Physical Environment		507,875									507,875
337400 - Local Government Unit Grant - Transportation		472,449								50,000	522,449
337500 - Local Government Unit Grant - Economic Environment										877,500	877,500
337600 - Local Government Unit Grant - Human Services		189,939									189,939
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
341100 - Service Charge - Recording Fees	5,447,273										5,447,273
341150 - Public Records Modernization Trust Fund		2,992,995									2,992,995
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,282,874									2,282,874
341200 - Internal Service Fund Fees and Charges							170,882,720				170,882,720
341300 - Administrative Service Fees	96,736	2,946,452									3,043,188
341520 - Fees remitted to County from Sheriff	477,874	137,646									615,520
341550 - Fees remitted to County from Supervisor of Elections	50,036										50,036
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	63,965,018	3,301,921					6,031,261			611,572	73,909,772
342100 - Service Charge - Law Enforcement Services	6,491,967	9,871,477									16,363,444
342200 - Service Charge - Fire Protection	1,118,399										1,118,399
342300 - Service Charge - Housing for Prisoners	137,637										137,637
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	1,829,079										1,829,079
342600 - Service Charge - Ambulance Fees	18,998,591										18,998,591
342900 - Service Charge - Other Public Safety Charges and Fees	1,116,095	2,122,850									3,238,945
343400 - Service Charge - Garbage/Solid Waste						109,409,281					109,409,281
343500 - Service Charge - Sewer/Wastewater Utility											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343600 - Service Charge - Water/Sewer Combination Utility						262,358,432					262,358,432
343700 - Service Charge - Conservation and Resource Management	2,841,388	1,562,354								77,921	4,481,663
343900 - Service Charge - Other Physical Environment Charges	1,447,873	102,742									1,550,615
344500 - Service Charge - Parking Facilities	869,103						1,984				871,087
344900 - Service Charge - Other Transportation Charges	1,428,483	1,433,714									2,862,197
345100 - Service Charge - Housing										607,697	607,697
345900 - Service Charge - Other Economic Environment Charges	137,975										137,975
346100 - Service Charge - Health Inspection Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	324,053										324,053
346900 - Service Charge - Other Human Services Charges	861,621	1,962					25,326,425				26,190,008
347100 - Service Charge - Libraries		13,627									13,627
347200 - Service Charge - Parks and Recreation	3,612,042										3,612,042
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	23,539	6,850	406,632								437,021
347500 - Service Charge - Special Recreation Facilities	287,448										287,448
347900 - Service Charge - Other Culture/Recreation Charges	53,726										53,726
348110 - County Court Criminal - Filing Fees		51,352									51,352
348120 - County Court Criminal - Service Charges		106,425									106,425
348130 - County Court Criminal - Court Costs		228,124									228,124
348210 - Circuit Court Criminal - Filing Fees		4,490									4,490
348220 - Circuit Court Criminal - Service Charges		99,577									99,577
348230 - Circuit Court Criminal - Court Costs		387,511									387,511
348310 - County Court Civil - Filing Fees		9,695,451									9,695,451
348320 - County Court Civil - Service Charges		718,007									718,007
348410 - Circuit Court Civil - Filing Fees		4,266,297									4,266,297
348420 - Circuit Court Civil - Service Charges		2,289,317									2,289,317
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees		6,416									6,416
348520 - Traffic Court - Service Charges		2,453,427									2,453,427
348530 - Traffic Court - Court Costs		3,748,042									3,748,042
348610 - Juvenile Court - Filing Fees		52,051									52,051
348620 - Juvenile Court - Service Charges		13,267									13,267
348710 - Probate Court - Filing Fees		701,357									701,357
348720 - Probate Court - Service Charges		112,348									112,348
348880 - Probation/Alternatives	96,621										96,621
348921 - Court Innovations/Local Requirements		224,851									224,851
348922 - Legal Aid		224,851									224,851
348923 - Law Library		224,851									224,851
348924 - Juvenile Alternative Programs		224,851									224,851
348930 - State Court Facility Surcharge (\$30)	4,440	2,843,857									2,848,297
348932 - Domestic Violence Surcharge	48,332										48,332
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC		2,508,204									2,508,204
349000 - Other Charges for Services	21,830,679	124,501									21,955,180
351100 - Judgments and Fines - As Decided by County Court Criminal		470,754									470,754
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		219,165									219,165
351300 - Judgments and Fines - As Decided by County Court Civil											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	712,482	3,345,324									4,057,806
351600 - Judgments and Fines - As Decided by Juvenile Court		192									192
351700 - Intergovernmental Radio Communication Program		599,793				-566					599,227
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered		874,766									874,766
352000 - Fines - Library		48,866									48,866
353000 - Fines - Pollution Control Violation		140,572									140,572
354000 - Fines - Local Ordinance Violation	6,782,443	63,310				80	-40				6,845,793
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits	33,408	535,560									568,968
361100 - Interest	23,286,204	22,500,388	1,822,278	1,579,582						242,913	49,431,365
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments										483,484	483,484
362000 - Rents and Royalties	1,532,307	74,629	636,552	153,994		271,717					2,669,199
364000 - Disposition of Fixed Assets	7,664,901	2,120,258		441,874		545,304	877,015				11,649,352
365000 - Sale of Surplus Materials and Scrap	146,918	20,001				247,826	13,219				427,964
366000 - Contributions and Donations from Private Sources	125,937	165,690		23,375						1,000	316,002
367000 - Licenses	1,991,381	155,350									2,146,731
369300 - Settlements	117,392	816,685									934,077
369900 - Other Miscellaneous Revenues	2,339,459	20,850,315		3,981		609,898	14,816			302	23,818,771
381000 - Inter-Fund Group Transfers In	673,376,002	132,139,605	67,406,472	241,839,613			8,596,188				1,123,357,880
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds		12,600,000	259,635,130	12,100,000							284,335,130
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						27,769,834	9,256,100				37,025,934
389200 - Proprietary - Federal Grants and Donations				470,770							470,770
389400 - Proprietary - Other Grants and Donations						71,130,596					71,130,596
389900 - Proprietary - Other Non-Operating Sources		120,240				3,933,661	426,744				4,480,645
Grand Total	1,663,781,534	1,084,643,733	336,878,060	257,083,959		479,302,267	221,471,385			9,179,484	4,052,340,422

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,767,166										2,767,166
511.30 - Legislative - Operating Expenses	239,795										239,795
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	2,799,652										2,799,652
512.30 - Executive - Operating Expenses	665,866										665,866
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.90 - Executive - Other Uses											0
513.10 - Financial and Administrative - Personnel Services	63,464,322	1,919,667				760,798	2,544,828				68,689,615
513.30 - Financial and Administrative - Operating Expenses	18,429,758	540,641	1,003,345	129,427		151,428	6,521				20,261,120
513.60 - Financial and Administrative - Capital Outlay	2,459,776	11,601									2,471,377
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids		65,532,169									65,532,169
513.90 - Financial and Administrative - Other Uses	2,051,164										2,051,164
514.10 - Legal Counsel - Personnel Services	8,351,066										8,351,066
514.30 - Legal Counsel - Operating Expenses	456,348										456,348
514.60 - Legal Counsel - Capital Outlay											0
514.80 - Legal Counsel - Grants and Aids											0
515.10 - Comprehensive Planning - Personnel Services	6,151,261	2,658,953								4,551,798	13,362,012
515.30 - Comprehensive Planning - Operating Expenses	6,724,886	1,837,957				210				527,005	9,090,058
515.60 - Comprehensive Planning - Capital Outlay	1,213	12,323								15,490	29,026
515.80 - Comprehensive Planning - Grants and Aids	443,377										443,377
515.90 - Comprehensive Planning - Other Uses											0
516.10 - Non-Court Information Systems - Personnel Services	15,618,242	557,561									16,175,803
516.30 - Non-Court Information Systems - Operating Expenses	11,437,443	4,096,403									15,533,846
516.60 - Non-Court Information Systems - Capital Outlay	1,873,625	1,455,369									3,328,994
517.30 - Debt Service Payments - Operating Expenses	48	19,904									19,952
517.70 - Debt Service Payments - Debt Service		1,387,032	124,552,489	1,176,762							127,116,283
518.30 - Pension Benefits - Operating Expenses	459,565										459,565
519.10 - Other General Government - Personnel Services	26,629,277	3,879,430				245,958	5,413,990				36,168,655
519.30 - Other General Government - Operating Expenses	18,481,979	4,474,453		2,878,478		17,827	187,011,470			20,500	212,884,707
519.60 - Other General Government - Capital Outlay	217,010	30,222		8,180,052							8,427,284
519.70 - Other General Government - Debt Service											0
519.80 - Other General Government - Grants and Aids	815,747	17,915,616		1,906,038							20,637,401
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	303,971,619	12,095,983									316,067,602
521.30 - Law Enforcement - Operating Expenses	69,150,157	4,138,246									73,288,403
521.60 - Law Enforcement - Capital Outlay	31,304,659	1,911,412									33,216,071
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		38,610									38,610
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	95,826,164	1,130,458									96,956,622
522.30 - Fire Control - Operating Expenses	29,212,919	1,511,442		5,303							30,729,664
522.60 - Fire Control - Capital Outlay	114,163	89,758		1,786,422							1,990,343
522.80 - Fire Control - Grants and Aids	28,061										28,061
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services		3,482,091									3,482,091
523.30 - Detention/Corrections - Operating Expenses		619,121									619,121
523.60 - Detention/Corrections - Capital Outlay		2,155,797									2,155,797
523.80 - Detention/Corrections - Grants and Aids		3,309,573									3,309,573
524.10 - Protective Inspections - Personnel Services	7,048,352	12,531,138									19,579,490
524.30 - Protective Inspections - Operating Expenses	3,464,231	7,191,347									10,655,578
524.60 - Protective Inspections - Capital Outlay	58,771	200,720									259,491
524.80 - Protective Inspections - Grants and Aids	443,572	242,000									685,572
525.10 - Emergency and Disaster Relief - Personnel Services	854,593	753,375									1,607,968
525.30 - Emergency and Disaster Relief - Operating Expenses	1,644,067	2,817,824									4,461,891

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.60 - Emergency and Disaster Relief - Capital Outlay	1,266,796	1,425									1,268,221
525.80 - Emergency and Disaster Relief - Grants and Aids											0
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services	28,353,099										28,353,099
526.30 - Ambulance and Rescue Services - Operating Expenses	5,720,236										5,720,236
526.60 - Ambulance and Rescue Services - Capital Outlay	164,326	60,852									225,178
526.80 - Ambulance and Rescue Services - Grants and Aids		72,426									72,426
527.10 - Medical Examiners - Personnel Services	4,036,316	6,261									4,042,577
527.30 - Medical Examiners - Operating Expenses	1,312,437										1,312,437
527.60 - Medical Examiners - Capital Outlay											0
527.80 - Medical Examiners - Grants and Aids											0
528.10 - Consumer Affairs - Personnel Services	610,533	112,247									722,780
528.30 - Consumer Affairs - Operating Expenses	35,146	405,838									440,984
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	2,070,641	1,307,649									3,378,290
529.30 - Other Public Safety - Operating Expenses	2,109,716	6,547,624		51,250							8,708,590
529.60 - Other Public Safety - Capital Outlay		2,821		365,226							368,047
529.80 - Other Public Safety - Grants and Aids		3,045,853									3,045,853
529.90 - Other Public Safety - Other Uses											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services		257,406				11,721,630					11,979,036
534.30 - Garbage/Solid Waste - Operating Expenses	16,231					90,787,187					90,803,418
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.70 - Garbage/Solid Waste - Debt Service						-1,577,572					-1,577,572
534.90 - Garbage/Solid Waste - Other Uses											0
535.30 - Sewer/Wastewater Services - Operating Expenses						1,086					1,086
536.10 - Water/Sewer Services - Personnel Services	221	13,773				63,784,498					63,798,492
536.30 - Water/Sewer Services - Operating Expenses	11,238					211,183,585					211,194,823
536.60 - Water/Sewer Services - Capital Outlay											0
536.70 - Water/Sewer Services - Debt Service						-2,976,033					-2,976,033
536.80 - Water/Sewer Services - Grants and Aids											0
536.90 - Water/Sewer Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	12,339,168	4,952,492				232,176					17,523,836
537.30 - Conservation/Resource Management - Operating Expenses	1,950,126	566,788		273,726		1,737					2,792,377
537.60 - Conservation/Resource Management - Capital Outlay	327,787	154,217		2,434,676							2,916,680
537.80 - Conservation/Resource Management - Grants and Aids	102,692	240,589									343,281
537.90 - Conservation/Resource Management - Other Uses											0
538.10 - Flood Control/Stormwater Control - Personnel Services	5,471,312	72,445									5,543,757
538.30 - Flood Control/Stormwater Control - Operating Expenses	6,707,031	1,224,237									7,931,268
538.60 - Flood Control/Stormwater Control - Capital Outlay	7,688	21,410,605		31,430							21,449,723
538.80 - Flood Control/Stormwater Control - Grants and Aids				50,000							50,000
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	809,851										809,851
539.60 - Other Physical Environment - Capital Outlay											0
539.80 - Other Physical Environment - Grants and Aids	5,000	150,000									155,000
541.10 - Road/Street Facilities - Personnel Services	1,110,816	26,239,019				99,389					27,449,224
541.30 - Road/Street Facilities - Operating Expenses	15,675,572	37,002,766				1,129					52,679,467
541.60 - Road/Street Facilities - Capital Outlay		76,745,789									76,745,789

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		7,221,627									7,221,627
543.30 - Water - Operating Expenses	150,000										150,000
543.80 - Water - Grants and Aids											0
544.30 - Mass Transit - Operating Expenses	-15										-15
544.80 - Mass Transit - Grants and Aids	119,411	40,144									159,555
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		245									245
549.60 - Other Transportation - Capital Outlay											0
549.80 - Other Transportation - Grants and Aids	120,970										120,970
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses											0
551.60 - Employment Development - Capital Outlay		4,354									4,354
551.80 - Employment Development - Grants and Aids	276,386										276,386
552.10 - Industry Development - Personnel Services	2,488,578	383,257									2,871,835
552.30 - Industry Development - Operating Expenses	3,191,906	202,021									3,393,927
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	14,299,223	20,471,198		3,582,882							38,353,303
552.90 - Industry Development - Other Uses											0
553.10 - Veterans Services - Personnel Services	985,182										985,182
553.30 - Veterans Services - Operating Expenses	99,055										99,055
553.60 - Veterans Services - Capital Outlay											0
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	424,849	1,375,574									1,800,423
554.30 - Housing and Urban Development - Operating Expenses	82,912	261,809									344,721
554.60 - Housing and Urban Development - Capital Outlay		9,160									9,160
554.80 - Housing and Urban Development - Grants and Aids	2,350,837	7,464,666									9,815,503
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	137									615,503	615,640
559.80 - Other Economic Development - Grants and Aids	2,953,815										2,953,815
559.90 - Other Economic Development - Other Uses											0
561.30 - Hospitals - Operating Expenses											0
561.80 - Hospitals - Grants and Aids											0
562.10 - Health - Personnel Services	7,697,594	5,548,176									13,245,770
562.30 - Health - Operating Expenses	4,200,414	6,908,440									11,108,854
562.60 - Health - Capital Outlay	306,438	16,407		184,277							507,122
562.80 - Health - Grants and Aids	266,900	111,374,441									111,641,341
562.90 - Health - Other Uses											0
563.10 - Mental Health - Personnel Services	66,604										66,604
563.30 - Mental Health - Operating Expenses	31,159										31,159
563.80 - Mental Health - Grants and Aids	99,526	9,275,290									9,374,816
564.10 - Public Assistance - Personnel Services	1,408,036	715,693									2,123,729
564.30 - Public Assistance - Operating Expenses	3,353,519	35,232									3,388,751
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	1,240	3,932,222									3,933,462
569.10 - Other Human Services - Personnel Services	15,172,022	21,747,826									36,919,848
569.30 - Other Human Services - Operating Expenses	7,613,110	28,435,487		8,050							36,056,647
569.60 - Other Human Services - Capital Outlay	22,856	69,688		41,598							134,142

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	5,592,377	1,600,276									7,192,653
569.90 - Other Human Services - Other Uses											0
571.10 - Libraries - Personnel Services		20,571,895									20,571,895
571.30 - Libraries - Operating Expenses	389,358	18,233,114									18,622,472
571.60 - Libraries - Capital Outlay		10,042,802									10,042,802
571.80 - Libraries - Grants and Aids		425,551									425,551
571.90 - Libraries - Other Uses											0
572.10 - Parks/Recreation - Personnel Services	18,263,338	114,262									18,377,600
572.30 - Parks/Recreation - Operating Expenses	18,352,496	3,596,764		4,175							21,953,435
572.60 - Parks/Recreation - Capital Outlay	106,612	6,263,980		6,202,571							12,573,163
572.80 - Parks/Recreation - Grants and Aids	208,887	260,847		818,481							1,288,215
572.90 - Parks/Recreation - Other Uses											0
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses	54,184										54,184
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	90,000										90,000
574.30 - Special Events - Operating Expenses											0
575.30 - Special Facilities - Operating Expenses											0
575.80 - Special Facilities - Grants and Aids	1,582,889										1,582,889
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	89,005	15,980									104,985
579.60 - Other Culture/Recreation - Capital Outlay		251,899									251,899
579.80 - Other Culture/Recreation - Grants and Aids	1,533,333			1,569,131							3,102,464
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Interfund Transfers Out - Other Uses	666,205,088	227,655,124	219,232,283	6,367,858			3,897,980				1,123,358,333
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		3,673,642									3,673,642
590.30 - Other Non-Operating Disbursements - Operating Expenses							2,400				2,400
590.90 - Other Non-Operating Disbursements - Other Uses								760			760
591.70 - Non-Operating Interest Expense - Debt Service						19,179,975					19,179,975
601.10 - Court Administration - Personnel Services	1,292,407										1,292,407
601.30 - Court Administration - Operating Expenses	24,129										24,129
601.60 - Court Administration - Capital Outlay		20,639		16,714							37,353
602.30 - State Attorney Administration - Operating Expenses	314,057	599,967									914,024
602.60 - State Attorney Administration - Capital Outlay		251,645									251,645
603.30 - Public Defender Administration - Operating Expenses	122,935	551,650									674,585
603.60 - Public Defender Administration - Capital Outlay		51,082									51,082
603.80 - Public Defender Administration - Grants and Aids		459,888									459,888
604.10 - Clerk of Court Administration - Personnel Services		6,356,702									6,356,702
604.30 - Clerk of Court Administration - Operating Expenses		378,537									378,537
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services		175,771									175,771
608.30 - Jury Management - Operating Expenses	132,373	305,367									437,740
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		193,781									193,781
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		32,810									32,810
614.10 - Clerk of Court - Personnel Services		4,429,004									4,429,004
614.30 - Clerk of Court - Operating Expenses		95,238									95,238
615.30 - Court Reporter Services - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services		546,024									546,024
622.30 - Drug Court - Operating Expenses		411,729									411,729
622.80 - Drug Court - Grants and Aids											0
622.90 - Drug Court - Other Uses											0
624.10 - Community Service Programs - Personnel Services	134	212,866									213,000
624.30 - Community Service Programs - Operating Expenses		936,760									936,760
624.60 - Community Service Programs - Capital Outlay											0
624.80 - Community Service Programs - Grants and Aids											0
624.90 - Community Service Programs - Other Uses											0
629.10 - Other Circuit Court-Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court-Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court - Personnel Services		2,667,303									2,667,303
634.30 - Clerk of Court - Operating Expenses		43,235									43,235
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		1,561,009									1,561,009
654.30 - Clerk of Court - Operating Expenses		79,370									79,370
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses		13,730									13,730
667.10 - Court-Based Victim Services - Personnel Services	1,999,820										1,999,820
667.30 - Court-Based Victim Services - Operating Expenses	31,771										31,771
669.10 - Other Family Court Programs - Personnel Services		379,961									379,961
669.30 - Other Family Court Programs - Operating Expenses		16,855									16,855
674.10 - Clerk of Court - Personnel Services		1,146,716									1,146,716
674.30 - Clerk of Court - Operating Expenses		27,903									27,903
682.10 - Alternative Dispute Resolutions - Personnel Services		570,944									570,944
682.30 - Alternative Dispute Resolutions - Operating Expenses		22,715									22,715
685.10 - Guardian ad Litem - Personnel Services	261,493										261,493
685.30 - Guardian ad Litem - Operating Expenses	76,369										76,369
685.60 - Guardian ad Litem - Capital Outlay	20,034										20,034
694.10 - Clerk of Court - Personnel Services		1,216,380									1,216,380
694.30 - Clerk of Court - Operating Expenses		25,734									25,734
711.10 - Courthouse Security - Personnel Services	17,992,675										17,992,675
711.30 - Courthouse Security - Operating Expenses	284,323										284,323
711.60 - Courthouse Security - Capital Outlay	2,788										2,788
712.10 - Courthouse Facilities - Personnel Services	607,593										607,593
712.30 - Courthouse Facilities - Operating Expenses	2,569,497	629,150		412,937							3,611,584
712.60 - Courthouse Facilities - Capital Outlay	44,547			28,640							73,187

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems - Personnel Services	3,377,054	356,644									3,733,698
713.30 - Information Systems - Operating Expenses	3,391,814	4,146,044									7,537,858
713.60 - Information Systems - Capital Outlay	42,771	461,649									504,420
714.10 - Public Law Library - Personnel Services		271,747									271,747
714.30 - Public Law Library - Operating Expenses	94	637									731
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
716.10 - Clerk of Court Related Technology - Personnel Services		875,867									875,867
716.30 - Clerk of Court Related Technology - Operating Expenses		762,713									762,713
716.60 - Clerk of Court Related Technology - Capital Outlay		11,093									11,093
721.30 - Court Administration - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services		2,077,934									2,077,934
724.30 - Clerk of Court - Operating Expenses		36,595									36,595
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
728.10 - Witness Coordination/Management - Personnel Services											0
728.30 - Witness Coordination/Management - Operating Expenses											0
728.60 - Witness Coordination/Management - Capital Outlay											0
729.30 - Expert Witness Fees - Operating Expenses											0
732.10 - Community Service Programs - Personnel Services											0
732.30 - Community Service Programs - Operating Expenses		74,621									74,621
744.10 - Clerk of Court - Personnel Services		2,239,696									2,239,696
744.30 - Clerk of Court - Operating Expenses		79,343									79,343
764.10 - Clerk of Court - Personnel Services		4,521,205									4,521,205
764.30 - Clerk of Court - Operating Expenses		126,961									126,961
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses	1,080										1,080
Grand Total	1,636,713,882	900,893,625	344,788,117	38,506,104		393,617,408	198,875,549			5,730,296	3,519,124,981

Data Element Worksheet Report for FYE: 2019, Hillsborough

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Not a Component Unit	\$6,506	\$12,483	\$0
Special District - Bay Crest Park Special District	Not a Component Unit	\$68,216	\$64,510	\$0
Special District - Beacon Meadows Special Dependent Tax District	Not a Component Unit	\$24,803	\$18,219	\$0

Special District - Bloomingdale Oaks Special Dependent Tax District	Not a Component Unit	\$17,063	\$18,576	\$0
Special District - Bloomingdale Special Taxing District	Not a Component Unit	\$639,110	\$719,221	\$0
Special District - Boyette Springs Special Dependent District	Not a Component Unit	\$61,722	\$61,187	\$0
Special District - Brandon Groves North Special Dependent Tax District	Not a Component Unit			
Special District - Brandon Hills Special Dependent District	Not a Component Unit	\$22,084	\$14,104	\$0
Special District - Buckhorn Estates Special Dependent District	Not a Component Unit	\$41,082	\$43,168	\$0
Special District - Buckhorn Oaks Special Dependent District	Not a Component Unit	\$20,262	\$17,387	\$0
Special District - Carrollwood Meadows Special Dependent District	Not a Component Unit	\$61,390	\$52,268	\$0
Special District - Carrollwood North Special Dependent Tax District	Not a Component Unit	\$11,417	\$12,035	\$0
Special District - Carrollwood South Special Dependent Tax District	Not a Component Unit			
Special District - Country Lakes Special Dependent Tax District	Not a Component Unit	\$9,000	\$8,694	\$0
Special District - Country Place Special Maintenance District	Not a Component Unit	\$78,154	\$71,866	\$0
Special District - Country Run Maintenance District	Not a Component Unit	\$17,650	\$18,035	\$0
Special District - Country Village Special Dependent District	Not a Component Unit	\$8,079	\$5,126	\$0
Special District - Cove At Bayport Colony, The	Not a Component Unit	\$51,933	\$45,697	\$0
Special District - East Lake Park Special Dependent District	Not a Component Unit	\$31,714	\$26,052	\$0
Special District - Hammock Woods Special Dependent Tax District	Not a Component Unit	\$18,560	\$16,812	\$0
Special District - Hickory Hill Special Dependent Tax District	Not a Component Unit	\$13,505	\$23,019	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,094,266	\$5,094,266	\$0
Other Entity - Hillsborough County Civil Service Board	Blended in Primary Report	\$1,590,855	\$1,590,855	\$0
Special District - Hillsborough County Hospital Authority	Not a Component Unit	\$115,204	\$96,485	\$0
Special District - Hillsborough County Industrial Development Authority	Not a Component Unit	\$31,286	\$66,142	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$2,203,573	\$635,003	\$0
Special District - Hunter's Lake Special Dependent Tax District	Not a Component Unit	\$7,925	\$5,665	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Not a Component Unit	\$15,096	\$4,951	\$0
Special District - Keystone Grove Lakes Special Dependent District	Not a Component Unit	\$6,971	\$6,450	\$0
Special District - Lago Vista Maintenance District	Not a Component Unit	\$43,350	\$53,799	\$0
Special District - Lake Brant Special Dependent District	Not a Component Unit	\$1,319	\$3,952	\$0
Special District - Lake Heather Special Dependent Tax District	Not a Component Unit	\$25,991	\$26,312	\$0
Special District - Lake Magdalene Estates West Special Dependent Tax District	Not a Component Unit	\$11,493	\$11,439	\$0
Special District - Lake Magdalene Special Dependent District	Not a Component Unit	\$11,001	\$14,292	\$0
Special District - Lake Strawberry Special Dependent District	Not a Component Unit	\$21	\$4,140	\$0
Special District - Logan Gate Village Special Dependent District	Not a Component Unit	\$128,623	\$107,730	\$0
Special District - North Lakes Maintenance District	Not a Component Unit	\$51,456	\$67,432	\$0
Special District - North Pointe Special Dependent Tax District	Not a Component Unit	\$36,815	\$35,037	\$0
Special District - Northdale Special District	Not a Component Unit	\$416,137	\$424,499	\$0
Special District - Pine Hollow Special Dependent District	Not a Component Unit	\$12,580	\$10,197	\$0
Special District - Pine Meadows Special Dependent District	Not a Component Unit	\$4,223	\$5,418	\$0

Special District - South Pointe Special Dependent Tax District	Not a Component Unit	\$5,402	\$4,054	\$0
Special District - Sugarwood Groves Special District	Not a Component Unit	\$7,795	\$7,097	\$0
Special District - Tampa Shores Special Dependent District	Not a Component Unit	\$18,568	\$23,447	\$0
Special District - Tarawood Special Dependent Tax District	Not a Component Unit	\$12,370	\$19,589	\$0
Special District - Valrico Manor Special Dependent Tax District	Not a Component Unit	\$17,368	\$18,453	\$0
Special District - Village Estates West Special District	Not a Component Unit	\$15,475	\$9,656	\$0
Special District - Waterford Special Dependent District	Not a Component Unit	\$60,193	\$36,527	\$0
Special District - Westchester Special Dependent District	Not a Component Unit	\$65,186	\$125,098	\$0
Special District - Windemere Special Dependent District	Not a Component Unit	\$13,981	\$14,223	\$0