

Unit Information

Unit Type: County
Year: 2020
Unit Name: Hillsborough
Unit Dependency:
Unit Status: Active

Location Information

Name: Hon. CINDY STUART
Title: CLERK OF CIRCUIT COURT & COMPROLLER
Phone: (813) 276-8100
Address:
PO BOX 1110
TAMPA, FL 33601-1110

Contact Information

Name: Mr. AJAY GAJJAR
Title: FINANCE DIRECTOR
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FINANCE DEPT. PO BOX 1110
TAMPA, FL 33601-1110

AFR Details

Original AFR

AFR Status: Verified By DFS
AFR Received Date: 5/17/2021
Audit Received Date: 6/30/2021
Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,093,207,000

Audit Information

Was an audit performed? Yes
Audit Performed Date: 4/22/2021
Auditor Name: RSM US LLP

Address:
615 CHANNELSIDE DRIVE
SUITE 201
TAMPA, FL 33602

Certification

Chief Financial Officer

Name: CINDY STUART
Title: CLERK OF CIRCUIT COURT & COMPROLLER

Chairman/Elected Official

Name: PAT KEMP
Title: CHAIRMAN, HILLSBOROUGH COUNTY BOARD OF COUNTY COMMISSIONERS

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Yes No

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	833,934,111	53,539,762	7,597,315								895,071,188
312100 - Local Option Taxes		29,377,109									29,377,109
312300 - County Ninth-Cent Voted Fuel Tax		6,907,188									6,907,188
312410 - First Local Option Fuel Tax		26,224,060									26,224,060
312600 - Discretionary Sales Surtaxes		346,765,908								2,475,765	349,241,673
315000 - Communications Service Tax (Chapter 202)		19,024,887									19,024,887
316000 - Local Business Tax (Chapter 205)	1,541,360	112,180									1,653,540
322000 - Building Permits		16,110,347									16,110,347
323300 - Franchise Fee - Water	3,143										3,143
323600 - Franchise Fee - Sewer	7,356										7,356
324110.02.01 - Impact Fees - Residential - Public Safety		1,484,725									1,484,725
324120.01.01 - Impact Fees - Commercial - Public Safety		10,969									10,969
324120.03.03 - Impact Fees - Commercial - Public Safety		11,827									11,827
324120.04.01 - Impact Fees - Commercial - Public Safety		47,138									47,138
324120.05.03 - Impact Fees - Commercial - Public Safety		8,240									8,240
324120.06.03 - Impact Fees - Commercial - Public Safety		37									37
324120.07.03 - Impact Fees - Commercial - Public Safety		3,188									3,188
324120.08.03 - Impact Fees - Commercial - Public Safety		2,385									2,385
324120.09.01 - Impact Fees - Commercial - Public Safety		11,418									11,418
324210.02.03 - Impact Fees - Residential - Physical Environment		36,048,299									36,048,299
324310.02.01 - Impact Fees - Residential - Transportation		1,942,722									1,942,722
324310.02.03 - Impact Fees - Residential - Transportation		11,154,811									11,154,811
324320.01.01 - Impact Fees - Commercial - Transportation		140,512									140,512
324320.01.03 - Impact Fees - Commercial - Transportation		1,212,841									1,212,841
324320.03.01 - Impact Fees - Commercial - Transportation		1,188,436									1,188,436
324320.03.03 - Impact Fees - Commercial - Transportation		902,351									902,351
324320.04.01 - Impact Fees - Commercial - Transportation		1,511,415									1,511,415
324320.05.01 - Impact Fees - Commercial - Transportation		549,290									549,290
324320.06.01 - Impact Fees - Commercial - Transportation		523									523
324320.07.01 - Impact Fees - Commercial - Transportation		200,235									200,235
324320.08.01 - Impact Fees - Commercial - Transportation		354,070									354,070
324320.09.01 - Impact Fees - Commercial - Transportation		649,493									649,493
324320.12.01 - Impact Fees - Commercial - Transportation		6,579									6,579
324610.02.02 - Impact Fees - Residential - Culture/Recreation		2,465,002									2,465,002
325100 - Special Assessments - Capital Improvement		29,322,370				84,903					29,407,273
325200 - Special Assessments - Charges for Public Services		9,809,836									9,809,836
329000 - Other Permits, Fees & Special Assessments	612,283	539,194									1,151,477
331100 - Federal Grant - General Government		5,545,814									5,545,814
331200 - Federal Grant - Public Safety	1,628,326	9,114,316									10,742,642
331390 - Federal Grant - Other Physical Environment		1,014,328	127,784								1,142,112
331490 - Federal Grant - Other Transportation		1,446,713									1,446,713
331500 - Federal Grant - Economic Environment		23,041,414									23,041,414
331610 - Federal Grant - Health or Hospitals		4,466,642									4,466,642
331650 - Federal Grant - Child Support Reimbursement	1,311,319										1,311,319
331690 - Federal Grant - Other Human Services		55,903,980									55,903,980

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331700 - Federal Grant - Culture/Recreation		7,500									7,500
332000 - Other Financial Assistance - Federal Source		55,852,915									55,852,915
333000 - Federal Payments In Lieu Of Taxes	1,083										1,083
334100 - State Grant - General Government						-4,455,753					-4,455,753
334200 - State Grant - Public Safety	129,173	2,228,584									2,357,757
334390 - State Grant - Other Physical Environment	69,311	1,767,730				2,934,000					4,771,041
334490 - State Grant - Other Transportation		59,204									59,204
334500 - State Grant - Economic Environment		568,585									568,585
334610 - State Grant - Health or Hospitals		107,569									107,569
334690 - State Grant - Other Human Services		7,031,852									7,031,852
334700 - State Grant - Culture/Recreation		978,537									978,537
334820 - Article V Clerk of Court Trust Fund		4,377,885									4,377,885
334890 - State Grant - Other Court-Related		2,290									2,290
334900 - State Grant - Other		-1,634									-1,634
335120 - State Revenue Sharing - Proceeds	30,439,700	6,752,474									37,192,174
335130 - State Revenue Sharing - Insurance Agents County Licenses	521,346										521,346
335140 - State Revenue Sharing - Mobile Home Licenses	379,133										379,133
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	464,177										464,177
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	3,325,944										3,325,944
335170 - State Revenue Sharing - Cardroom Tax	65,232										65,232
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		110,061,938									110,061,938
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	323,856										323,856
335220 - State Revenue Sharing - Enhanced 911 Fee		7,350,934									7,350,934
335290 - State Revenue Sharing - Other Public Safety	1,900										1,900
335390 - State Revenue Sharing - Other Physical Environment		1,184,954									1,184,954
335490 - State Revenue Sharing - Other Transportation		17,018,802									17,018,802
335500 - State Revenue Sharing - Economic Environment		3,147,091									3,147,091
335690 - State Revenue Sharing - Other Human Services							60,970				60,970
335700 - State Revenue Sharing - Culture/Recreation		2,653,036									2,653,036
337100 - Local Government Unit Grant - General Government		-27								4,619,160	4,619,133
337200 - Local Government Unit Grant - Public Safety		312,709									312,709
337300 - Local Government Unit Grant - Physical Environment		-185,769				2,344,400					2,158,631
337400 - Local Government Unit Grant - Transportation		93,928									93,928
337500 - Local Government Unit Grant - Economic Environment										1,556,000	1,556,000
337600 - Local Government Unit Grant - Human Services		38									38
341100 - Service Charge - Recording Fees	8,218,720										8,218,720
341150 - Public Records Modernization Trust Fund		24,946,625									24,946,625
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,856,388									2,856,388
341200 - Internal Service Fund Fees and Charges	35,000						181,681,822				181,716,822
341300 - Administrative Service Fees	47,192	1,388,440									1,435,632
341520 - Fees remitted to County from Sheriff	388,571	110,734									499,305
341550 - Fees remitted to County from Supervisor of Elections	24,618										24,618
341900 - Other General Government Charges and Fees	61,726,771	2,693,643					6,207,068			660,485	71,287,967
342100 - Service Charge - Law Enforcement Services	3,704,320	8,904,276									12,608,596
342200 - Service Charge - Fire Protection	3,863,029	881,935									4,744,964
342300 - Service Charge - Housing for Prisoners	111,398										111,398
342500 - Service Charge - Protective Inspection Fees	986,926										986,926

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees	19,592,662										19,592,662
342900 - Service Charge - Other Public Safety Charges and Fees	952,748	2,482,811									3,435,559
343400 - Service Charge - Garbage/Solid Waste						111,261,134					111,261,134
343600 - Service Charge - Water/Sewer Combination Utility						291,664,874					291,664,874
343700 - Service Charge - Conservation and Resource Management	2,381,302	965,782								162,575	3,509,659
343900 - Service Charge - Other Physical Environment Charges	1,326,427	253,306									1,579,733
344500 - Service Charge - Parking Facilities	594,201						601				594,802
344900 - Service Charge - Other Transportation Charges	1,375,547	1,418,034									2,793,581
345100 - Service Charge - Housing										643,087	643,087
345900 - Service Charge - Other Economic Environment Charges	84,150										84,150
346400 - Service Charge - Animal Control and Shelter Fees	141,882										141,882
346900 - Service Charge - Other Human Services Charges	1,185	936					24,060,178				24,062,299
347100 - Service Charge - Libraries		4,138									4,138
347200 - Service Charge - Parks and Recreation	2,244,095										2,244,095
347400 - Service Charge - Special Events	10,654	3,621	269,426								283,701
347500 - Service Charge - Special Recreation Facilities	319,870										319,870
347900 - Service Charge - Other Culture/Recreation Charges	20,220										20,220
348880 - Probation/Alternatives	75,310										75,310
348921 - Court Innovations/Local Requirements		201,743									201,743
348922 - Legal Aid		201,743									201,743
348923 - Law Library		201,743									201,743
348924 - Juvenile Alternative Programs		201,743									201,743
348930 - State Court Facility Surcharge (\$30)	3,310	2,558,839									2,562,149
348932 - Domestic Violence Surcharge	51,515										51,515
348990 - Other Court Collections Transferred to BOCC		2,176,370									2,176,370
349000 - Other Charges for Services	19,503,529	50,320									19,553,849
351100 - Judgments and Fines - As Decided by County Court Criminal		4,270,972									4,270,972
351500 - Judgments and Fines - As Decided by Traffic Court	888,840										888,840
351600 - Judgments and Fines - As Decided by Juvenile Court		192									192
351700 - Intergovernmental Radio Communication Program		445,713									445,713
352000 - Fines - Library		206,992									206,992
353000 - Fines - Pollution Control Violation		135,779									135,779
354000 - Fines - Local Ordinance Violation	6,537,666	105,262				75	1,666				6,644,669
359000 - Other Judgments, Fines and Forfeits	6,515	349,801									356,316
361100 - Interest	20,201,114	19,561,555	981,840	3,012,408						56,195	43,813,112
361400 - Gain (Loss) on Sale of Investments										1,213,637	1,213,637
362000 - Rents and Royalties	1,242,485	81,125	638,931	266,990							2,229,531
364000 - Disposition of Fixed Assets	1,475,031	24,319		36,000		-634,156	1,277,277				2,178,471
365000 - Sale of Surplus Materials and Scrap	124,800	15,397				714,046	10,230				864,473
366000 - Contributions and Donations from Private Sources	100,672	13,524,355									13,625,027
367000 - Licenses	2,203,722	217,451									2,421,173
369300 - Settlements	108,443	995,699									1,104,142
369900 - Other Miscellaneous Revenues	2,307,985	11,259,420	1	419,428		620,183	16,090			275	14,623,382
381000 - Inter-Fund Group Transfers In	719,771,886	162,709,198	82,904,888	49,672,433		5,000,000	7,072,267				1,027,130,672
384000 - Debt Proceeds			39,700,000	19,900,018							59,600,018
389100 - Proprietary - Interest						22,107,250	6,903,783				29,011,033
389400 - Proprietary - Other Grants and Donations						37,669,136					37,669,136

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389900 - Proprietary - Other Non-Operating Sources						2,948,071	1,627,896				4,575,967
Grand Total	1,757,513,064	1,185,950,079	132,220,185	73,307,277		472,258,163	228,919,848			11,387,179	3,861,555,795

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,898,933										2,898,933
511.30 - Legislative - Operating Expenses	225,139										225,139
512.10 - Executive - Personnel Services	2,910,876										2,910,876
512.30 - Executive - Operating Expenses	593,275										593,275
513.10 - Financial and Administrative - Personnel Services	83,698,074	7,751,919				520,392	2,428,676				94,399,061
513.30 - Financial and Administrative - Operating Expenses	18,408,370	1,870,089	2,924			142,240	89,317				20,512,940
513.60 - Financial and Administrative - Capital Outlay	2,057,197										2,057,197
513.80 - Financial and Administrative - Grants and Aids		62,368,052									62,368,052
513.90 - Financial and Administrative - Other Uses	2,183,226										2,183,226
514.10 - Legal Counsel - Personnel Services	8,628,277										8,628,277
514.30 - Legal Counsel - Operating Expenses	530,203										530,203
515.10 - Comprehensive Planning - Personnel Services	6,144,254	2,530,543								4,988,917	13,663,714
515.30 - Comprehensive Planning - Operating Expenses	7,392,034	2,254,346								437,078	10,083,458
515.60 - Comprehensive Planning - Capital Outlay		14,950								15,500	30,450
515.80 - Comprehensive Planning - Grants and Aids	452,836										452,836
516.10 - Non-Court Information Systems - Personnel Services	16,334,638	258,855									16,593,493
516.30 - Non-Court Information Systems - Operating Expenses	10,968,159	4,567,657									15,535,816
516.60 - Non-Court Information Systems - Capital Outlay	73,924	5,539,881									5,613,805
517.70 - Debt Service Payments - Debt Service		3,761,907	94,225,043	-4,524							97,982,426
518.30 - Pension Benefits - Operating Expenses	411,555										411,555
519.10 - Other General Government - Personnel Services	22,273,117	1,990,299				651,500	5,775,186				30,690,102
519.30 - Other General Government - Operating Expenses	17,580,985	4,703,920		3,016,416		183,080	185,221,377			22,082	210,727,860
519.60 - Other General Government - Capital Outlay	402,836			43,854,960							44,257,796
519.80 - Other General Government - Grants and Aids	645,879	35,320,311		1,050,211							37,016,401
521.10 - Law Enforcement - Personnel Services	204,351,548	12,050,490									216,402,038
521.30 - Law Enforcement - Operating Expenses	34,359,297	3,788,910									38,148,207
521.60 - Law Enforcement - Capital Outlay	37,770,793	602,804									38,373,597
521.80 - Law Enforcement - Grants and Aids		98,866									98,866
522.10 - Fire Control - Personnel Services	103,654,472	682,382									104,336,854
522.30 - Fire Control - Operating Expenses	28,553,982	416,836		35,450							29,006,268
522.60 - Fire Control - Capital Outlay	868,590	1,506,370		5,982,306							8,357,266
522.80 - Fire Control - Grants and Aids	28,061										28,061
523.10 - Detention/Corrections - Personnel Services	106,474,736	3,756,220									110,230,956
523.30 - Detention/Corrections - Operating Expenses	39,863,605	1,469,556									41,333,161
523.60 - Detention/Corrections - Capital Outlay	1,918,227	959,944		40,884							2,919,055
523.80 - Detention/Corrections - Grants and Aids		3,323,704									3,323,704
524.10 - Protective Inspections - Personnel Services	7,488,301	13,284,672									20,772,973
524.30 - Protective Inspections - Operating Expenses	4,148,853	7,983,822									12,132,675

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.60 - Protective Inspections - Capital Outlay	261,441	863,414									1,124,855
524.80 - Protective Inspections - Grants and Aids	606,067	242,000									848,067
525.10 - Emergency and Disaster Relief - Personnel Services	1,037,061	1,524,068									2,561,129
525.30 - Emergency and Disaster Relief - Operating Expenses	638,848	38,447,343				59,054					39,145,245
525.60 - Emergency and Disaster Relief - Capital Outlay	1,113	1,811,687									1,812,800
525.80 - Emergency and Disaster Relief - Grants and Aids	219,035	47,743,390									47,962,425
526.10 - Ambulance and Rescue Services - Personnel Services	29,806,422	390,493									30,196,915
526.30 - Ambulance and Rescue Services - Operating Expenses	7,167,732										7,167,732
526.60 - Ambulance and Rescue Services - Capital Outlay	267,099	48,411									315,510
526.80 - Ambulance and Rescue Services - Grants and Aids		59,168									59,168
527.10 - Medical Examiners - Personnel Services	4,436,292	8,454									4,444,746
527.30 - Medical Examiners - Operating Expenses	1,500,538	4,546									1,505,084
527.60 - Medical Examiners - Capital Outlay	421,540										421,540
528.10 - Consumer Affairs - Personnel Services	602,804	187,909									790,713
528.30 - Consumer Affairs - Operating Expenses	34,836	149,320									184,156
529.10 - Other Public Safety - Personnel Services	2,517,156	1,341,751									3,858,907
529.30 - Other Public Safety - Operating Expenses	2,444,765	6,037,889		283,357							8,766,011
529.60 - Other Public Safety - Capital Outlay				14,899							14,899
529.80 - Other Public Safety - Grants and Aids		4,263,658									4,263,658
534.10 - Garbage/Solid Waste - Personnel Services		1,037				12,586,180					12,587,217
534.30 - Garbage/Solid Waste - Operating Expenses	10,727					94,373,133					94,383,860
534.70 - Garbage/Solid Waste - Debt Service						-1,509,042					-1,509,042
535.30 - Sewer/Wastewater Services - Operating Expenses	1,000					1,361					2,361
536.10 - Water/Sewer Services - Personnel Services	62,389	442,664				67,419,487					67,924,540
536.30 - Water/Sewer Services - Operating Expenses	8,608	171				225,145,499					225,154,278
536.60 - Water/Sewer Services - Capital Outlay						441					441
536.70 - Water/Sewer Services - Debt Service						-4,520,592					-4,520,592
536.80 - Water/Sewer Services - Grants and Aids		-434,026									-434,026
537.10 - Conservation/Resource Management - Personnel Services	13,503,119	5,101,943				217					18,605,279
537.30 - Conservation/Resource Management - Operating Expenses	2,137,316	543,049		31,491							2,711,856
537.60 - Conservation/Resource Management - Capital Outlay	373,031	204,528		16,418,932							16,996,491
537.80 - Conservation/Resource Management - Grants and Aids	95,009	156,803									251,812
538.10 - Flood Control/Stormwater Control - Personnel Services	4,371,897	362,198				11,823					4,745,918
538.30 - Flood Control/Stormwater Control - Operating Expenses	5,507,919	2,366,184				3,496					7,877,599
538.60 - Flood Control/Stormwater Control - Capital Outlay		25,039,845		32,371							25,072,216
539.30 - Other Physical Environment - Operating Expenses	2,150										2,150
539.80 - Other Physical Environment - Grants and Aids		150,000									150,000
541.10 - Road/Street Facilities - Personnel Services	2,741,571	28,929,036				56,575					31,727,182
541.30 - Road/Street Facilities - Operating Expenses	849,182	40,455,720				705					41,305,607
541.60 - Road/Street Facilities - Capital Outlay	7,913	102,353,672									102,361,585
541.80 - Road/Street Facilities - Grants and Aids		3,527,015									3,527,015
543.30 - Water - Operating Expenses	149,182										149,182
544.30 - Mass Transit - Operating Expenses	-16										-16
544.80 - Mass Transit - Grants and Aids	37,151	204,337									241,488
549.10 - Other Transportation - Personnel Services		294									294
549.30 - Other Transportation - Operating Expenses	390,193	1,746									391,939
549.60 - Other Transportation - Capital Outlay		422,350									422,350
549.80 - Other Transportation - Grants and Aids	222,812										222,812

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
551.80 - Employment Development - Grants and Aids	299,120										299,120
552.10 - Industry Development - Personnel Services	2,767,855	454,269									3,222,124
552.30 - Industry Development - Operating Expenses	3,525,654	134,544									3,660,198
552.60 - Industry Development - Capital Outlay	8,198										8,198
552.80 - Industry Development - Grants and Aids	12,298,803	20,116,520		19,852,232							52,267,555
553.10 - Veterans Services - Personnel Services	1,180,340										1,180,340
553.30 - Veterans Services - Operating Expenses	123,574										123,574
553.60 - Veterans Services - Capital Outlay	2,894										2,894
554.10 - Housing and Urban Development - Personnel Services	772,207	1,420,793									2,193,000
554.30 - Housing and Urban Development - Operating Expenses	157,008	86,577									243,585
554.60 - Housing and Urban Development - Capital Outlay	9,324										9,324
554.80 - Housing and Urban Development - Grants and Aids	1,104,465	14,990,040									16,094,505
559.30 - Other Economic Development - Operating Expenses	3,583									980,499	984,082
559.80 - Other Economic Development - Grants and Aids	2,922,459										2,922,459
562.10 - Health - Personnel Services	8,704,361	93,873									8,798,234
562.30 - Health - Operating Expenses	5,180,923	12,140,423									17,321,346
562.60 - Health - Capital Outlay	398,910	73,255		79,913							552,078
562.80 - Health - Grants and Aids	261,900	111,761,525									112,023,425
563.10 - Mental Health - Personnel Services	489										489
563.30 - Mental Health - Operating Expenses	24,179	10,056									34,235
563.80 - Mental Health - Grants and Aids	81,852	9,362,018									9,443,870
564.10 - Public Assistance - Personnel Services	1,768,236	1,297,717									3,065,953
564.30 - Public Assistance - Operating Expenses	2,834,256	25,097									2,859,353
564.60 - Public Assistance - Capital Outlay	18,834										18,834
564.80 - Public Assistance - Grants and Aids	2,000	5,637,711									5,639,711
569.10 - Other Human Services - Personnel Services	15,836,527	20,775,725									36,612,252
569.30 - Other Human Services - Operating Expenses	11,413,176	27,130,359									38,543,535
569.60 - Other Human Services - Capital Outlay	326,270	12,597		51,874							390,741
569.80 - Other Human Services - Grants and Aids	7,492,369	1,240,493		542,614							9,275,476
571.10 - Libraries - Personnel Services		22,251,741									22,251,741
571.30 - Libraries - Operating Expenses	414,062	18,270,440									18,684,502
571.60 - Libraries - Capital Outlay	4,578	12,041,779									12,046,357
571.80 - Libraries - Grants and Aids		359,878									359,878
572.10 - Parks/Recreation - Personnel Services	19,185,554	85,727									19,271,281
572.30 - Parks/Recreation - Operating Expenses	21,365,604	3,921,246		191,695							25,478,545
572.60 - Parks/Recreation - Capital Outlay	294,805	4,142,805		8,478,874							12,916,484
572.80 - Parks/Recreation - Grants and Aids	250,568			272,318							522,886
573.10 - Cultural Services - Personnel Services	63,351										63,351
573.30 - Cultural Services - Operating Expenses	53,935										53,935
573.80 - Cultural Services - Grants and Aids	90,000	91,706									181,706
575.80 - Special Facilities - Grants and Aids	1,530,593	350,000									1,880,593
579.30 - Other Culture/Recreation - Operating Expenses	62,140	10,150									72,290
579.60 - Other Culture/Recreation - Capital Outlay		190,433		3,989							194,422
579.80 - Other Culture/Recreation - Grants and Aids	1,424,049			2,658,702							4,082,751
581.90 - Interfund Transfers Out - Other Uses	707,653,917	228,488,038	36,412,918	15,903,532			38,672,267				1,027,130,672
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		1,115,637									1,115,637
590.30 - Other Non-Operating Disbursements - Operating Expenses						837,239					837,239
590.90 - Other Non-Operating Disbursements - Other Uses							1,203				1,203

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
591.70 - Non-Operating Interest Expense - Debt Service						20,135,196					20,135,196
601.10 - Court Administration - Personnel Services	1,322,607										1,322,607
601.30 - Court Administration - Operating Expenses	28,998										28,998
601.60 - Court Administration - Capital Outlay		5,215									5,215
602.30 - State Attorney Administration - Operating Expenses	243,357	771,583									1,014,940
602.60 - State Attorney Administration - Capital Outlay		457,188									457,188
602.80 - State Attorney Administration - Grants and Aids		1,199,882									1,199,882
603.30 - Public Defender Administration - Operating Expenses	124,449	583,359									707,808
603.60 - Public Defender Administration - Capital Outlay		-25,541									-25,541
603.80 - Public Defender Administration - Grants and Aids		807,071									807,071
604.10 - Clerk of Court Administration - Personnel Services		28,191,057									28,191,057
608.30 - Jury Management - Operating Expenses	76,220										76,220
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services		182,708									182,708
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses		5,318									5,318
622.10 - Drug Court - Personnel Services		562,025									562,025
622.30 - Drug Court - Operating Expenses		385,932									385,932
624.10 - Community Service Programs - Personnel Services		184,032									184,032
624.30 - Community Service Programs - Operating Expenses		586,413									586,413
667.10 - Court-Based Victim Services - Personnel Services	2,268,393										2,268,393
667.30 - Court-Based Victim Services - Operating Expenses	47,441										47,441
669.10 - Other Family Court Programs - Personnel Services		404,147									404,147
669.30 - Other Family Court Programs - Operating Expenses		12,119									12,119
682.10 - Alternative Dispute Resolutions - Personnel Services		529,767									529,767
682.30 - Alternative Dispute Resolutions - Operating Expenses		16,637									16,637
685.10 - Guardian ad Litem - Personnel Services	362,903										362,903
685.30 - Guardian ad Litem - Operating Expenses	60,552										60,552
685.60 - Guardian ad Litem - Capital Outlay	1,897										1,897
711.10 - Courthouse Security - Personnel Services	17,913,583										17,913,583
711.30 - Courthouse Security - Operating Expenses	276,610										276,610
711.60 - Courthouse Security - Capital Outlay	5,866										5,866
712.10 - Courthouse Facilities - Personnel Services	662,695										662,695
712.30 - Courthouse Facilities - Operating Expenses	2,059,266	90,767		203,761							2,353,794
712.60 - Courthouse Facilities - Capital Outlay	59,104			31,462							90,566
713.10 - Information Systems - Personnel Services		452,305									452,305
713.30 - Information Systems - Operating Expenses	657,319	3,868,549									4,525,868
713.60 - Information Systems - Capital Outlay		742,451									742,451
714.10 - Public Law Library - Personnel Services		301,738									301,738
714.30 - Public Law Library - Operating Expenses		762									762
715.80 - Legal Aid - Grants and Aids		1,100,000									1,100,000
732.30 - Community Service Programs - Operating Expenses		69,259									69,259
765.30 - Traffic Court Hearing Officers - Operating Expenses	540										540
Grand Total	1,714,812,876	1,055,377,287	130,640,885	119,027,719		416,097,984	232,188,026			6,444,076	3,674,588,853

Data Element Worksheet Report for FYE: 2020, Hillsborough

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Arlington Special Dependent District	Not a Component Unit	\$6,501	\$5,098	\$0
Special District - Bay Crest Park Special District	Not a Component Unit	\$68,323	\$62,535	\$0
Special District - Beacon Meadows Special Dependent Tax District	Not a Component Unit	\$31,028	\$16,534	\$0
Special District - Bloomingdale Oaks Special Dependent Tax District	Not a Component Unit	\$17,065	\$13,505	\$0
Special District - Bloomingdale Special Taxing District	Not a Component Unit	\$885,382	\$824,580	\$0
Special District - Boyette Springs Special Dependent District	Not a Component Unit	\$63,194	\$69,160	\$0
Special District - Brandon Groves North Service District	Not a Component Unit			
Special District - Brandon Hills Special Dependent District	Not a Component Unit	\$22,362	\$21,419	\$0
Special District - Buckhorn Estates Special Dependent District	Not a Component Unit	\$41,217	\$41,518	\$0
Special District - Buckhorn Oaks Special Dependent District	Not a Component Unit	\$20,296	\$26,956	\$0
Special District - Carrollwood Meadows Special Dependent District	Not a Component Unit	\$63,667	\$57,925	\$0
Special District - Carrollwood North Special Dependent Tax District	Not a Component Unit	\$11,432	\$11,672	\$0
Special District - Carrollwood South Special Dependent Tax District	Not a Component Unit	\$11,775	\$12,766	\$0
Special District - Country Lakes Special Dependent Tax District	Not a Component Unit	\$9,000	\$9,772	\$0
Special District - Country Place Maintenance District	Not a Component Unit	\$78,157	\$75,076	\$0
Special District - Country Run Maintenance District	Not a Component Unit	\$17,656	\$14,583	\$0
Special District - Country Village Special Dependent District	Not a Component Unit	\$8,081	\$5,313	\$0
Special District - Cove At Bayport Colony, The	Not a Component Unit	\$51,996	\$40,471	\$0
Special District - East Lake Park Special Dependent District	Not a Component Unit	\$31,372	\$16,737	\$0
Special District - Hammock Woods Special Dependent Tax District	Not a Component Unit	\$18,560	\$16,856	\$0
Special District - Hickory Hill Special Dependent Tax District	Not a Component Unit	\$18,545	\$14,955	\$0
Other Entity - Hillsborough County City-County Planning Commission	Discretely Reported	\$5,442,000	\$5,442,000	\$0
Other Entity - Hillsborough County Civil Service Board	Not a Component Unit			
Special District - Hillsborough County Hospital Authority	Not a Component Unit	\$115,058	\$184,754	\$0
Special District - Hillsborough County Industrial Development Authority	Not a Component Unit	\$426,466	\$387,225	\$0
Special District - Housing Finance Authority of Hillsborough County	Discretely Reported	\$3,413,000	\$1,002,000	\$0
Special District - Hunter's Lake Special Dependent Tax District	Not a Component Unit	\$12,968	\$5,752	\$0
Special District - Indian Hills-Hickory Ridge II Special Dependent Tax District	Not a Component Unit	\$9,287	\$5,523	\$0
Special District - Keystone Grove Lakes Special Dependent District	Not a Component Unit	\$6,987	\$6,947	\$0
Special District - Lago Vista Maintenance District	Not a Component Unit	\$41,341	\$54,772	\$0
Special District - Lake Brant Special Dependent District	Not a Component Unit	\$3,975	\$3,149	\$0
Special District - Lake Heather Special Dependent Tax District	Not a Component Unit	\$24,129	\$20,043	\$0

Special District - Lake Magdalene Estates West Special Dependent Tax District	Not a Component Unit	\$11,482	\$10,218	\$0
Special District - Lake Magdalene Special Dependent District	Not a Component Unit	\$32,371	\$80,683	\$0
Special District - Lake Strawberry Special Dependent District	Not a Component Unit	\$104	\$14,488	\$0
Special District - Logan Gate Village Special Dependent District	Not a Component Unit	\$128,352	\$155,706	\$0
Special District - North Lakes Maintenance District	Not a Component Unit	\$60,265	\$59,248	\$0
Special District - North Pointe Special Dependent Tax District	Not a Component Unit	\$36,922	\$20,971	\$0
Special District - Northdale Special District	Not a Component Unit	\$410,493	\$351,618	\$0
Special District - Pine Hollow Special Dependent District	Not a Component Unit	\$12,627	\$14,051	\$0
Special District - Pine Meadows Special Dependent District	Not a Component Unit	\$4,238	\$5,043	\$0
Special District - South Pointe Special Dependent Tax District	Not a Component Unit	\$5,544	\$4,996	\$0
Special District - Sugarwood Groves Special District	Not a Component Unit	\$7,809	\$8,303	\$0
Special District - Tampa Bay Area Research & Development Auth	Not a Component Unit			
Special District - Tampa Shores Special Dependent District	Not a Component Unit	\$18,574	\$20,247	\$0
Special District - Tarawood Special Dependent Tax District	Not a Component Unit	\$12,364	\$9,473	\$0
Special District - Valrico Manor Special Dependent Tax District	Not a Component Unit	\$17,379	\$18,327	\$0
Special District - Village Estates West Special District	Not a Component Unit	\$15,491	\$6,448	\$0
Special District - Waterford Special Dependent District	Not a Component Unit	\$60,292	\$38,131	\$0
Special District - Westchester Special Dependent District	Not a Component Unit	\$62,271	\$79,726	\$0
Special District - Windemere Special Dependent District	Not a Component Unit	\$5,512	\$9,612	\$0