

Unit Information

Unit Type: County

Year: 2010

Unit Name: Indian River

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Jeffrey K Barton

Title: Clerk of Circuit Court and Comptroller

Phone: (772) 226-1205

Address:

1801 27th Street
Vero Beach, FL 32960-3388

Contact Information

Name: Mrs. Diane Bernardo

Title: Finance Director

Phone: (772) 226-1205

Email: dbernardo@clerk.indian-river.org

Address:

1801 27th Street
Vero Beach, FL 32960-3388

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/23/2011

Audit Received Date: 3/24/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$122,517,678

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/11/2011

Auditor Name: Harris, Cotherman, Jones, Price
& Associates

Address:
5070 North Highway A1A
Suite 250
Vero Beach, FL 32963

Certification

Chief Financial Officer

Name:

Title: Jeffrey K. Barton - Clerk of Circuit Court
and Comptroller

Chairman/Elected Official

Name:

Title: Bob Solari - Chairman of the Board of
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 56,604,203 | 22,066,260 | 5,933,535 | | | 4,110 | | | | | 84,608,108 |
| 312100 - Local Option Taxes | | 993,715 | 331,238 | | | | | | | | 1,324,953 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 162,851 | | | | | | | | | 162,851 |
| 312410 - First Local Option Fuel Tax | | 3,335,847 | | | | | | | | | 3,335,847 |
| 312600 - Discretionary Sales Surtaxes | | | | 12,660,518 | | | | | | | 12,660,518 |
| 315000 - Communications Service Tax (Chapter 202) | 1,359,968 | | | | | | | | | | 1,359,968 |
| 316000 - Local Business Tax (Chapter 205) | 178,591 | | | | | | | | | | 178,591 |
| 322000 - Building Permits | 151,901 | | | | | 1,457,175 | | | | | 1,609,076 |
| 323100 - Franchise Fee - Electricity | 7,088,093 | | | | | | | | | | 7,088,093 |
| 323300 - Franchise Fee - Water | 1,736,571 | | | | | | | | | | 1,736,571 |
| 323700 - Franchise Fee - Solid Waste | 429,957 | | | | | | | | | | 429,957 |
| 324110 - Impact Fees - Residential - Public Safety | | -3,665 | | | | | | | | | -3,665 |
| 324120 - Impact Fees - Commercial - Public Safety | | -507 | | | | | | | | | -507 |
| 324210 - Impact Fees - Residential - Physical Environment | | -453 | | | | | | | | | -453 |
| 324220 - Impact Fees - Commercial - Physical Environment | | -141 | | | | | | | | | -141 |
| 324310 - Impact Fees - Residential - Transportation | | 518,920 | | | | | | | | | 518,920 |
| 324320 - Impact Fees - Commercial - Transportation | | 582,873 | | | | | | | | | 582,873 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 289,963 | | | | | | | | | 289,963 |
| 324710 - Impact Fees - Residential - Other | | 31,490 | | | | | | | | | 31,490 |
| 324720 - Impact Fees - Commercial - Other | | 13,468 | | | | | | | | | 13,468 |
| 325100 - Special Assessments - Capital Improvement | | 217,280 | | 14,974 | | | | | | | 232,254 |
| 325200 - Special Assessments - Charges for Public Services | | 187,959 | | | | 7,328,865 | | | | | 7,516,824 |
| 329000 - Other Permits, Fees & Special Assessments | 12,146 | 51,210 | | | | 53,975 | | | | | 117,331 |
| 331100 - Federal Grant - General Government | | 66,280 | | | | | | | | | 66,280 |
| 331200 - Federal Grant - Public Safety | 207,016 | 879,099 | | | | | | | | | 1,086,115 |
| 331310 - Federal Grant - Water Supply System | | | | 151,320 | | | | | | | 151,320 |
| 331420 - Federal Grant - Mass Transit | 1,663,008 | 602,497 | | | | | | | | | 2,265,505 |
| 331490 - Federal Grant - Other Transportation | 38,139 | 465,370 | | 177,677 | | | | | | | 681,186 |
| 331500 - Federal Grant - Economic Environment | | 4,743,625 | | 136,332 | | | | | | | 4,879,957 |
| 331620 - Federal Grant - Public Assistance | | 690,991 | | | | | | | | | 690,991 |
| 331690 - Federal Grant - Other Human Services | | 102,256 | | | | | | | | | 102,256 |
| 333000 - Federal Payments In Lieu Of Taxes | 97,403 | | | | | | | | | | 97,403 |
| 334200 - State Grant - Public Safety | 83,313 | 12,686 | | | | | | | | | 95,999 |
| 334360 - State Grant - Stormwater Management | | | | 2,420,000 | | | | | | | 2,420,000 |
| 334390 - State Grant - Other Physical Environment | | 446,687 | | | | | | | | | 446,687 |
| 334420 - State Grant - Mass Transit | 401,644 | 288,066 | | | | | | | | | 689,710 |
| 334490 - State Grant - Other Transportation | 261,772 | 759,404 | | | | | | | | | 1,021,176 |
| 334500 - State Grant - Economic Environment | | 355,772 | | | | | | | | | 355,772 |
| 334690 - State Grant - Other Human Services | | 350,000 | | | | | | | | | 350,000 |
| 334700 - State Grant - Culture/Recreation | 100,167 | 286,387 | | | | | | | | | 386,554 |
| 335120 - State Revenue Sharing - Proceeds | 2,575,721 | | | | | | | | | | 2,575,721 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 38,804 | | | | | | | | | | 38,804 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 110,928 | | | | | | | | | | 110,928 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 56,450 | | | | | | | | | | 56,450 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 446,500 | | | | | | | | | | 446,500 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 6,483,677 | | 445,781 | | | | | | | | 6,929,458 |
| 335190 - State Revenue Sharing - Other General Government | | | 500,004 | | | | | | | | 500,004 |
| 335210 - State Revenue Sharing - Firefighter Supplemental Compensation | | 47,715 | | | | | | | | | 47,715 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 817,451 | | | | | | | | | 817,451 |
| 335490 - State Revenue Sharing - Other Transportation | | 2,372,772 | | | | | | | | | 2,372,772 |
| 335610 - State Revenue Sharing - Health or Hospitals | 1,425 | | | | | | | | | | 1,425 |
| 335690 - State Revenue Sharing - Other Human Services | 7,979 | | | | | | | | | | 7,979 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 69,828 | | | | | | | | | 69,828 |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC | 3,512,618 | | | | | | | | | | 3,512,618 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | 4,413,010 | | | | | | | | | 4,413,010 |
| 341100 - Service Charge - Recording Fees | 489,171 | 460,901 | | | | | | | | | 950,072 |
| 341200 - Internal Service Fund Fees and Charges | | | | | | | 22,963,724 | | | | 22,963,724 |
| 341300 - Administrative Service Fees | | 14,583 | | | | 17,330 | | | | | 31,913 |
| 341520 - Fees remitted to County from Sheriff | 524,930 | | | | | | | | | | 524,930 |
| 341550 - Fees remitted to County from Supervisor of Elections | 37,289 | | | | | | | | | | 37,289 |
| 341560 - Fees remitted to County from Property Appraiser | 1,113 | | | | | | | | | | 1,113 |
| 341800 - County Officer Commission and Fees | 1,961,222 | | | | | | | | | | 1,961,222 |
| 341900 - Other General Government Charges and Fees | 635,514 | 46,120 | | | | | | | | | 681,634 |
| 342100 - Service Charge - Law Enforcement Services | | 9,960 | | | | | | | | | 9,960 |
| 342200 - Service Charge - Fire Protection | | 406,072 | | | | | | | | | 406,072 |
| 342300 - Service Charge - Housing for Prisoners | 18,600 | 72,719 | | | | | | | | | 91,319 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | 1,451 | | | | | 1,451 |
| 342600 - Service Charge - Ambulance Fees | | 4,011,182 | | | | | | | | | 4,011,182 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 1,508,305 | | | | | 1,508,305 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 27,483,313 | | | | | 27,483,313 |
| 344900 - Service Charge - Other Transportation Charges | | 24,544 | | | | | | | | | 24,544 |
| 346900 - Service Charge - Other Human Services Charges | | 138,142 | | | | | | | | | 138,142 |
| 347100 - Service Charge - Libraries | 851 | | | | | | | | | | 851 |
| 347200 - Service Charge - Parks and Recreation | 635,003 | | | | | 3,201,152 | | | | | 3,836,155 |
| 347500 - Service Charge - Special Recreation Facilities | 354,661 | | | | | | | | | | 354,661 |
| 348921 - Court Innovations/Local Requirements | | 30,147 | | | | | | | | | 30,147 |
| 348922 - Legal Aid | | 30,147 | | | | | | | | | 30,147 |
| 348923 - Law Library | 30,145 | | | | | | | | | | 30,145 |
| 348924 - Juvenile Alternative Programs | | 30,146 | | | | | | | | | 30,146 |
| 348930 - State Court Facility Surcharge (\$30) | 56,425 | 169,274 | | | | | | | | | 225,699 |
| 348931 - Traffic Surcharge | | 27,301 | | | | | | | | | 27,301 |
| 348990 - Court Related Collections NOT Remitted to the State | 37 | 69 | | | | | | | | | 106 |
| 349000 - Other Charges for Services | 4,102,984 | 346,553 | | | | 200 | | | | | 4,449,737 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 7,388 | 115,824 | | | | | | | | | 123,212 |
| 351700 - Intergovernmental Radio Communication Program | 121,463 | | | | | | | | | | 121,463 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 172,276 | | | | | | | | | 172,276 |
| 352000 - Fines - Library | 47,747 | | | | | | | | | | 47,747 |
| 354000 - Fines - Local Ordinance Violation | 175,674 | 95,820 | | | | 500 | | | | | 271,994 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 115,820 | | | | | | | | | 115,820 |
| 361100 - Interest | 716,622 | 1,111,272 | 55,063 | 178,428 | | 1,173,512 | 247,123 | | | | 3,482,020 |
| 362000 - Rents and Royalties | 247,608 | | | | | 253,519 | | | | | 501,127 |
| 364000 - Disposition of Fixed Assets | 57,197 | 56,886 | | | | 70,181 | 350 | | | | 184,614 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 365000 - Sale of Surplus Materials and Scrap | | | | | | 6,394 | | | | | 6,394 |
| 366000 - Contributions and Donations from Private Sources | 177,728 | 134,678 | | 106,952 | | | | | | | 419,358 |
| 367000 - Licenses | 156,465 | | | | | | | | | | 156,465 |
| 369900 - Other Miscellaneous Revenues | 366,931 | 1,059,155 | | 19,893 | | 155,666 | 553,557 | | | | 2,155,202 |
| 381000 - Inter-Fund Group Transfers In | 785,568 | 16,216,429 | | | | | 55,017 | | | | 17,057,014 |
| 389800 - Proprietary - Capital Contributions from Private Source | | | | | | 1,741,142 | | | | | 1,741,142 |
| Grand Total | 95,356,330 | 71,112,986 | 7,265,621 | 15,866,094 | | 44,456,790 | 23,819,771 | | | | 257,877,592 |

Expenditures Report for FYE 2010

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 689,083 | | | | | | | | | | 689,083 |
| 511.30 - Legislative - Operating Expenses | 225,200 | | | | | | | | | | 225,200 |
| 512.10 - Executive - Personnel Services | 471,163 | | | | | | | | | | 471,163 |
| 512.30 - Executive - Operating Expenses | 20,448 | | | | | | | | | | 20,448 |
| 513.10 - Financial and Administrative - Personnel Services | 7,529,067 | | | | | | 109,116 | | | | 7,638,183 |
| 513.30 - Financial and Administrative - Operating Expenses | 2,063,793 | | | | | | 2,317,235 | | | | 4,381,028 |
| 513.60 - Financial and Administrative - Capital Outlay | 31,997 | | | 19,610 | | | | | | | 51,607 |
| 514.10 - Legal Counsel - Personnel Services | 831,335 | | | | | | | | | | 831,335 |
| 514.30 - Legal Counsel - Operating Expenses | 27,857 | | | | | | | | | | 27,857 |
| 515.10 - Comprehensive Planning - Personnel Services | 913,276 | 395,115 | | | | | | | | | 1,308,391 |
| 515.30 - Comprehensive Planning - Operating Expenses | 324,457 | 326,919 | | | | | | | | | 651,376 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 1,430 | | | | | | | | | 1,430 |
| 515.80 - Comprehensive Planning - Grants and Aids | 59,603 | | | | | | | | | | 59,603 |
| 517.70 - Debt Service Payments - Debt Service | | | 8,073,138 | | | | | | | | 8,073,138 |
| 519.10 - Other General Governmental Services - Personnel Services | 2,680,810 | 280,569 | | | | | 1,983,940 | | | | 4,945,319 |
| 519.30 - Other General Governmental Services - Operating Expenses | 3,134,026 | 396,902 | | | | | 15,942,530 | | | | 19,473,458 |
| 519.60 - Other General Governmental Services - Capital Outlay | 12,339 | 240,637 | | 1,614,847 | | | | | | | 1,867,823 |
| 519.80 - Other General Governmental Services - Grants and Aids | 238,090 | | | | | | | | | | 238,090 |
| 521.10 - Law Enforcement - Personnel Services | 21,414,634 | 416,024 | | | | | | | | | 21,830,658 |
| 521.30 - Law Enforcement - Operating Expenses | 4,615,636 | 184,939 | | | | | | | | | 4,800,575 |
| 521.60 - Law Enforcement - Capital Outlay | 1,662,040 | 597,572 | | | | | | | | | 2,259,612 |
| 521.80 - Law Enforcement - Grants and Aids | | 113,422 | | | | | | | | | 113,422 |
| 522.10 - Fire Control - Personnel Services | | 21,500,809 | | | | | | | | | 21,500,809 |
| 522.30 - Fire Control - Operating Expenses | | 3,552,451 | | | | | | | | | 3,552,451 |
| 522.60 - Fire Control - Capital Outlay | | 588,136 | | | | | | | | | 588,136 |
| 522.80 - Fire Control - Grants and Aids | | 13,821 | | | | | | | | | 13,821 |
| 523.10 - Detention and/or Corrections - Personnel Services | 11,564,711 | 127,393 | | | | | | | | | 11,692,104 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 2,068,358 | 360,274 | | | | | | | | | 2,428,632 |
| 523.60 - Detention and/or Corrections - Capital Outlay | 77,239 | 57,521 | | | | | | | | | 134,760 |
| 523.80 - Detention and/or Corrections - Grants and Aids | 573,676 | | | | | | | | | | 573,676 |
| 524.10 - Protective Inspections - Personnel Services | 476,285 | | | | | 1,305,686 | | | | | 1,781,971 |
| 524.30 - Protective Inspections - Operating Expenses | 52,096 | | | | | 554,837 | | | | | 606,933 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 516,619 | 121,726 | | | | | | | | | 638,345 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 104,991 | 293,450 | | | | | | | | | 398,441 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 54,962 | 4,061 | | 66 | | | | | | | 59,089 |
| 527.30 - Medical Examiners - Operating Expenses | 357,797 | | | | | | | | | | 357,797 |
| 529.30 - Other Public Safety - Operating Expenses | 18,970 | | | | | | | | | | 18,970 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 2,787,852 | | | | | 2,787,852 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | 85,344 | | 7,849,013 | | | | | 7,934,357 |
| 534.80 - Garbage/Solid Waste Control Services - Grants and Aids | | | | | | 47,119 | | | | | 47,119 |
| 536.10 - Water-Sewer Combination Services - Personnel Services | | | | | | 7,877,126 | | | | | 7,877,126 |
| 536.30 - Water-Sewer Combination Services - Operating Expenses | | | | | | 24,314,481 | | | | | 24,314,481 |
| 536.70 - Water-Sewer Combination Services - Debt Service | | | | | | 2,556,669 | | | | | 2,556,669 |
| 537.10 - Conservation and Resource Management - Personnel Services | 295,601 | | | | | | | | | | 295,601 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 20,177 | 1,904 | | | | | | | | | 22,081 |
| 538.10 - Flood Control/Stormwater Management - Personnel Services | | 249,450 | | | | | | | | | 249,450 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | 159,876 | | | | | | | | | 159,876 |
| 538.60 - Flood Control/Stormwater Management - Capital Outlay | | 33,818 | | 669,144 | | | | | | | 702,962 |
| 539.30 - Other Physical Environment - Operating Expenses | | 47,347 | | | | | | | | | 47,347 |
| 539.60 - Other Physical Environment - Capital Outlay | | 323,000 | | | | | | | | | 323,000 |
| 541.10 - Road and Street Facilities - Personnel Services | | 7,990,862 | | | | | | | | | 7,990,862 |
| 541.30 - Road and Street Facilities - Operating Expenses | 499,435 | 5,436,031 | | | | | | | | | 5,935,466 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 10,417,337 | | 3,792,569 | | | | | | | 14,209,906 |
| 541.80 - Road and Street Facilities - Grants and Aids | 2,890,820 | 263,422 | | | | | | | | | 3,154,242 |
| 552.80 - Industry Development - Grants and Aids | | 100,864 | | | | | | | | | 100,864 |
| 553.10 - Veteran's Services - Personnel Services | 153,704 | | | | | | | | | | 153,704 |
| 553.30 - Veteran's Services - Operating Expenses | 8,373 | | | | | | | | | | 8,373 |
| 553.80 - Veteran's Services - Grants and Aids | 68,379 | | | | | | | | | | 68,379 |
| 554.10 - Housing and Urban Development - Personnel Services | | 17,020 | | | | | | | | | 17,020 |
| 554.30 - Housing and Urban Development - Operating Expenses | | 675,777 | | | | | | | | | 675,777 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 1,363,090 | | | | | | | | | 1,363,090 |
| 559.30 - Other Economic Environment - Operating Expenses | | 143,215 | | | | | | | | | 143,215 |
| 559.80 - Other Economic Environment - Grants and Aids | 83,766 | 49,366 | | | | | | | | | 133,132 |
| 562.10 - Health Services - Personnel Services | 402,866 | | | | | | | | | | 402,866 |
| 562.30 - Health Services - Operating Expenses | 78,225 | | | | | | | | | | 78,225 |
| 562.80 - Health Services - Grants and Aids | 401,700 | 25,979 | | | | | | | | | 427,679 |
| 563.80 - Mental Health Services - Grants and Aids | 458,109 | | | | | | | | | | 458,109 |
| 564.10 - Public Assistance Services - Personnel Services | 37,076 | 169,827 | | | | | | | | | 206,903 |
| 564.30 - Public Assistance Services - Operating Expenses | 563,892 | 1,890,154 | | | | | | | | | 2,454,046 |
| 564.60 - Public Assistance Services - Capital Outlay | | 1,200 | | | | | | | | | 1,200 |
| 564.80 - Public Assistance Services - Grants and Aids | 17,859 | 548,485 | | | | | | | | | 566,344 |
| 569.10 - Other Human Services - Personnel Services | | 83,156 | | | | | | | | | 83,156 |
| 569.80 - Other Human Services - Grants and Aids | 1,472,606 | 973,057 | | | | | | | | | 2,445,663 |
| 571.10 - Libraries - Personnel Services | 2,492,751 | | | | | | | | | | 2,492,751 |
| 571.30 - Libraries - Operating Expenses | 919,400 | 68,621 | | | | | | | | | 988,021 |
| 571.60 - Libraries - Capital Outlay | 3,052 | 978,480 | | | | | | | | | 981,532 |
| 572.10 - Parks and Recreation - Personnel Services | 4,419,476 | 184,638 | | | | 613,212 | | | | | 5,217,326 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 572.30 - Parks and Recreation - Operating Expenses | 1,175,037 | 603,535 | | | | 1,927,001 | | | | | 3,705,573 |
| 572.60 - Parks and Recreation - Capital Outlay | 44,487 | 5,807,169 | | 1,305,488 | | | | | | | 7,157,144 |
| 572.70 - Parks and Recreation - Debt Service | | | | | | 175,394 | | | | | 175,394 |
| 572.80 - Parks and Recreation - Grants and Aids | 120,307 | 696,429 | | | | | | | | | 816,736 |
| 573.80 - Cultural Services - Grants and Aids | 40,454 | | | | | | | | | | 40,454 |
| 575.10 - Special Recreation Facilities - Personnel Services | | 1,510 | | | | | | | | | 1,510 |
| 575.30 - Special Recreation Facilities - Operating Expenses | | 312,062 | | | | | | | | | 312,062 |
| 575.60 - Special Recreation Facilities - Capital Outlay | | 153,864 | | | | | | | | | 153,864 |
| 575.80 - Special Recreation Facilities - Grants and Aids | | 432,370 | | | | | | | | | 432,370 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 9,187,484 | 1,744,197 | 125,333 | 6,000,000 | | | | | | | 17,057,014 |
| 601.80 - Court Administration - Grants and Aids | | 141,383 | | | | | | | | | 141,383 |
| 602.80 - State Attorney Administration - Grants and Aids | 26,551 | 134,290 | | | | | | | | | 160,841 |
| 603.80 - Public Defender Administration - Grants and Aids | 4,286 | 75,215 | | | | | | | | | 79,501 |
| 604.10 - Clerk of Court Administration - Personnel Services | 762,227 | | | | | | | | | | 762,227 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 38,200 | 61,386 | | | | | | | | | 99,586 |
| 605.30 - Judicial Support - Operating Expenses | 118,010 | | | | | | | | | | 118,010 |
| 608.10 - Jury Management - Personnel Services | 51,562 | | | | | | | | | | 51,562 |
| 608.30 - Jury Management - Operating Expenses | 79,787 | | | | | | | | | | 79,787 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | 587,270 | | | | | | | | | | 587,270 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | 21,968 | 9,625 | | | | | | | | | 31,593 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | 349,889 | | | | | | | | | | 349,889 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | 21,244 | | | | | | | | | | 21,244 |
| 649.10 - Other Circuit Court - Civil Costs - Personnel Services | 1,044 | | | | | | | | | | 1,044 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | 298,588 | | | | | | | | | | 298,588 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | 32,831 | | | | | | | | | | 32,831 |
| 667.80 - Court-Based Victim Services - Circuit Family - Grants and Aids | 53,750 | 30,146 | | | | | | | | | 83,896 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | 195,092 | | | | | | | | | | 195,092 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | 11,935 | | | | | | | | | | 11,935 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | 36,766 | 44,885 | | | | | | | | | 81,651 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | 117,562 | | | | | | | | | | 117,562 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | 7,388 | | | | | | | | | | 7,388 |
| 711.10 - Courthouse Security - Personnel Services | 1,584,733 | | | | | | | | | | 1,584,733 |
| 711.30 - Courthouse Security - Operating Expenses | 95,799 | 6,494 | | | | | | | | | 102,293 |
| 711.60 - Courthouse Security - Capital Outlay | 11,240 | | | | | | | | | | 11,240 |
| 714.10 - Public Law Library - Personnel Services | 74,364 | | | | | | | | | | 74,364 |
| 714.30 - Public Law Library - Operating Expenses | 41,903 | | | | | | | | | | 41,903 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | 322,906 | | | | | | | | | | 322,906 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | 33,129 | 9,625 | | | | | | | | | 42,754 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | 271,739 | | | | | | | | | | 271,739 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | 7,050 | | | | | | | | | | 7,050 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | 400,234 | | | | | | | | | | 400,234 |

| Account/Object Code | | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | 33,110 | 9,625 | | | | | | | | | 42,735 |
| | Grand Total | 94,458,615 | 71,942,093 | 8,198,471 | 13,487,068 | | 50,008,390 | 20,352,821 | | | | 258,447,458 |

Data Element Worksheet Report for FYE: 2010, Indian River

Affiliates Report for FYE 2010

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|---------------------------|----------------|--------------------|------------|
| Special District - Indian River County Emergency Services District | Blended in Primary Report | \$26,803,230 | \$26,099,568 | |
| Special District - Solid Waste Disposal District | Blended in Primary Report | \$9,468,190 | \$10,683,984 | |

