

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Jefferson

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Kirk B. Reams

Title: Clerk of Circuit Court

Phone: (850) 342-0218

Address:

County Courthouse, Room 10  
Monticello, FL 32344

### Contact Information

Name: Mr. Kirk B. Reams

Title: Clerk of Circuit Court

Phone: (850) 342-0218

Email: kreams@jeffersonclerk.com

Address:

County Courthouse, Room 10  
Monticello, FL 32344

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/7/2011

Audit Received Date: 6/17/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$3,476,286

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/16/2011

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

1712 Mahan Drive  
Tallahassee, FL 32308

### Certification

#### Chief Financial Officer

Name: Kirk B. Reams

Title: Clerk of Court & CFO

#### Chairman/Elected Official

Name: Stephen G. Fulford

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,261,219	919,985									5,181,204
312100 - Local Option Taxes	53,484	646,541									700,025
312410 - First Local Option Fuel Tax		797,625									797,625
315000 - Communications Service Tax (Chapter 202)		76,536									76,536
319000 - Other General Taxes		1,735,561									1,735,561
322000 - Building Permits	86,741										86,741
329000 - Other Permits, Fees & Special Assessments	53,084										53,084
331500 - Federal Grant - Economic Environment	1,542,970	831,120									2,374,090
334200 - State Grant - Public Safety	660,221	50,302									710,523
334490 - State Grant - Other Transportation		3,162,533	360,118								3,522,651
334700 - State Grant - Culture/Recreation	107,307										107,307
335120 - State Revenue Sharing - Proceeds	279,116										279,116
335130 - State Revenue Sharing - Insurance Agents County Licenses	13,766										13,766
335140 - State Revenue Sharing - Mobile Home Licenses	8,410										8,410
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,664										1,664
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	111,625	111,625									223,250
335170 - State Revenue Sharing - Cardroom Tax	10,869										10,869
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	764,082										764,082
335190 - State Revenue Sharing - Other General Government	681,001										681,001
335290 - State Revenue Sharing - Other Public Safety	150,818										150,818
335800 - State Revenue Sharing - Clerk Allotment from JAC	328,091										328,091
335900 - State Revenue Sharing - Other	11,172										11,172
337200 - Local Government Unit Grant - Public Safety		539,484									539,484
341510 - Fees remitted to County from Tax Collector	358,793										358,793
341520 - Fees remitted to County from Sheriff		15,892									15,892
341530 - Fees remitted to County from Clerk of Circuit Court	16,900										16,900
341550 - Fees remitted to County from Supervisor of Elections	574										574
341560 - Fees remitted to County from Property Appraiser	4,362										4,362
341900 - Other General Government Charges and Fees	138,733										138,733
342200 - Service Charge - Fire Protection		4,473									4,473
342400 - Service Charge - Emergency Management Service Fees/Charges	5,019	1,250									6,269
342600 - Service Charge - Ambulance Fees	772,597										772,597
343400 - Service Charge - Garbage/Solid Waste		1,616,415									1,616,415
343900 - Service Charge - Other Physical Environment Charges		38,173									38,173
346400 - Service Charge - Animal Control and Shelter Fees	1,430										1,430
351100 - Judgments and Fines - As Decided by County Court Criminal		123,249									123,249
351300 - Judgments and Fines - As Decided by County Court Civil		17,463									17,463
351400 - Judgments and Fines - As Decided by Circuit Court Civil		43,693									43,693
361100 - Interest	15,800	5,525	202								21,527
362000 - Rents and Royalties	8,798										8,798
364000 - Disposition of Fixed Assets	56,482										56,482
366000 - Contributions and Donations from Private Sources	7,419										7,419
369300 - Settlements	18,552										18,552

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	61,589	52,295		10							113,894
381000 - Inter-Fund Group Transfers In	5,397,328	3,432,948	264,475								9,094,751
383000 - Installment Purchases & Capital Lease Proceeds		212,935									212,935
Grand Total	15,990,016	14,435,623	624,795	10							31,050,444

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	161,261										161,261
511.30 - Legislative - Operating Expenses	219,636										219,636
511.60 - Legislative - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,214,860										1,214,860
513.30 - Financial and Administrative - Operating Expenses	395,228										395,228
513.60 - Financial and Administrative - Capital Outlay	-72,580										-72,580
514.10 - Legal Counsel - Personnel Services	25,883										25,883
514.30 - Legal Counsel - Operating Expenses	200										200
515.10 - Comprehensive Planning - Personnel Services	170,915										170,915
515.30 - Comprehensive Planning - Operating Expenses	79,504										79,504
517.30 - Debt Service Payments - Operating Expenses		14,568	567,820								582,388
519.10 - Other General Governmental Services - Personnel Services	248,717										248,717
519.30 - Other General Governmental Services - Operating Expenses	357,834	3,696									361,530
519.60 - Other General Governmental Services - Capital Outlay	18,915										18,915
521.10 - Law Enforcement - Personnel Services	2,552,222										2,552,222
521.30 - Law Enforcement - Operating Expenses	386,551	330,944									717,495
521.60 - Law Enforcement - Capital Outlay	203,539	574,842									778,381
522.10 - Fire Control - Personnel Services		487,130									487,130
522.30 - Fire Control - Operating Expenses		100,250									100,250
522.60 - Fire Control - Capital Outlay		27,467									27,467
523.10 - Detention and/or Corrections - Personnel Services	3,152										3,152
523.30 - Detention and/or Corrections - Operating Expenses	268,963										268,963
524.10 - Protective Inspections - Personnel Services	110,750										110,750
524.30 - Protective Inspections - Operating Expenses	11,625										11,625
524.60 - Protective Inspections - Capital Outlay	2,388										2,388
525.10 - Emergency and Disaster Relief Services - Personnel Services											0
525.30 - Emergency and Disaster Relief Services - Operating Expenses		63,667									63,667
526.10 - Ambulance and Rescue Services - Personnel Services	519,210										519,210
526.30 - Ambulance and Rescue Services - Operating Expenses	477,412										477,412
526.60 - Ambulance and Rescue Services - Capital Outlay	135,822										135,822
527.30 - Medical Examiners - Operating Expenses	35,815										35,815
529.10 - Other Public Safety - Personnel Services	15,540										15,540
529.60 - Other Public Safety - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste Control Services - Personnel Services		494,128									494,128
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		908,635									908,635
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		99,008									99,008
539.10 - Other Physical Environment - Personnel Services	20,141										20,141
539.30 - Other Physical Environment - Operating Expenses	30,068										30,068
541.10 - Road and Street Facilities - Personnel Services		1,030,623									1,030,623
541.30 - Road and Street Facilities - Operating Expenses	2,094,639	4,677,185									6,771,824
541.60 - Road and Street Facilities - Capital Outlay		410,396									410,396
553.10 - Veteran's Services - Personnel Services	18,527										18,527
553.30 - Veteran's Services - Operating Expenses	1,023										1,023
562.30 - Health Services - Operating Expenses	44,666										44,666
562.60 - Health Services - Capital Outlay	184,204										184,204
563.30 - Mental Health Services - Operating Expenses	39,200										39,200
564.10 - Public Assistance Services - Personnel Services		39,958									39,958
564.30 - Public Assistance Services - Operating Expenses	116,380	921,782									1,038,162
571.10 - Libraries - Personnel Services	201,992										201,992
571.30 - Libraries - Operating Expenses	74,222										74,222
571.60 - Libraries - Capital Outlay											0
572.10 - Parks and Recreation - Personnel Services	44,188										44,188
572.30 - Parks and Recreation - Operating Expenses	34,115										34,115
572.60 - Parks and Recreation - Capital Outlay	21,912										21,912
575.10 - Special Recreation Facilities - Personnel Services	165,491										165,491
575.30 - Special Recreation Facilities - Operating Expenses	54,665										54,665
575.60 - Special Recreation Facilities - Capital Outlay	6,880										6,880
581.30 - Inter-Fund Group Transfers Out - Operating Expenses	3,697,423	5,397,328									9,094,751
601.10 - Court Administration - Personnel Services	4,205										4,205
601.30 - Court Administration - Operating Expenses	47,290										47,290
603.30 - Public Defender Administration - Operating Expenses	5,171										5,171
603.60 - Public Defender Administration - Capital Outlay	1,351										1,351
604.10 - Clerk of Court Administration - Personnel Services	287,744										287,744
604.30 - Clerk of Court Administration - Operating Expenses	25,876										25,876
671.10 - Court Administration - Circuit Juvenile - Personnel Services	3,324										3,324
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	399										399
Grand Total	14,768,458	15,581,607	567,820								30,917,885

Data Element Worksheet Report for FYE: 2010, Jefferson

Affiliates Report for FYE 2010



