

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Lafayette

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Ricky Lyons

Title: Clerk of Circuit Court

Phone: (386) 294-1600

Address:

Post Office Box 88  
Mayo, FL 32066

### Contact Information

Name: Mr. Steve Land

Title: Finance Director

Phone: (386) 294-1600

Email: sland@lafayetteclerk.com

Address:

Post Office Box 88  
Mayo, FL 32066

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 9/20/2011

Audit Received Date: 9/21/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,060,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2011

Auditor Name: James E. Davis, CPA

Address:  
3848 KILLEARN CT  
TALLAHASSEE, FL 32309

### Certification

#### Chief Financial Officer

Name: Ricky Lyons

Title: Clerk of Court

#### Chairman/Elected Official

Name: Earnest Jones

Title: Chairman-Board of County Comm

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,058,979										2,058,979
312300 - County Ninth-Cent Voted Fuel Tax		10,450									10,450
312410 - First Local Option Fuel Tax		176,062									176,062
312600 - Discretionary Sales Surtaxes			240,957								240,957
315000 - Communications Service Tax (Chapter 202)	39,730										39,730
322000 - Building Permits	49,839										49,839
324710 - Impact Fees - Residential - Other	24,600										24,600
325200 - Special Assessments - Charges for Public Services		416,713									416,713
329000 - Other Permits, Fees & Special Assessments	20,499										20,499
334200 - State Grant - Public Safety	121,141	258,960									380,101
334340 - State Grant - Garbage/Solid Waste		135,263									135,263
334490 - State Grant - Other Transportation		3,954,361									3,954,361
334500 - State Grant - Economic Environment		141,578									141,578
334700 - State Grant - Culture/Recreation	232,797										232,797
335120 - State Revenue Sharing - Proceeds	109,881										109,881
335130 - State Revenue Sharing - Insurance Agents County Licenses	11,953										11,953
335140 - State Revenue Sharing - Mobile Home Licenses	3,932										3,932
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	181										181
335170 - State Revenue Sharing - Cardroom Tax	220,150	15,000									235,150
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	363,096										363,096
335190 - State Revenue Sharing - Other General Government				691,228							691,228
335220 - State Revenue Sharing - Enhanced 911 Fee		100,966									100,966
335230 - State Revenue Sharing - Emergency Management Assistance	179,338										179,338
335490 - State Revenue Sharing - Other Transportation		722,108									722,108
335800 - State Revenue Sharing - Clerk Allotment from JAC		258,996									258,996
335900 - State Revenue Sharing - Other	181,550										181,550
336000 - State Payments In Lieu of Taxes	77,306										77,306
337200 - Local Government Unit Grant - Public Safety		49,170									49,170
337300 - Local Government Unit Grant - Physical Environment	64,383										64,383
341100 - Service Charge - Recording Fees		27,976									27,976
341150 - Public Records Modernization Trust Fund		20,675									20,675
341510 - Fees remitted to County from Tax Collector	54,463	3,740									58,203
341520 - Fees remitted to County from Sheriff	8,952										8,952
341530 - Fees remitted to County from Clerk of Circuit Court	8,784										8,784
341550 - Fees remitted to County from Supervisor of Elections		2,139									2,139
341560 - Fees remitted to County from Property Appraiser	5,662	869									6,531
341900 - Other General Government Charges and Fees		30,286									30,286
342300 - Service Charge - Housing for Prisoners	122,640										122,640
342500 - Service Charge - Protective Inspection Fees	51,432										51,432
342600 - Service Charge - Ambulance Fees		158,336									158,336
343400 - Service Charge - Garbage/Solid Waste		304,069									304,069
347200 - Service Charge - Parks and Recreation	19,662										19,662
347500 - Service Charge - Special Recreation Facilities	7,650										7,650
352000 - Fines - Library	1,876										1,876

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
359000 - Other Judgments, Fines and Forfeits	15,002	5,164									20,166
361100 - Interest	6,480	12,603	1,114	1,094							21,291
362000 - Rents and Royalties	19,313	69,995									89,308
365000 - Sale of Surplus Materials and Scrap		5,975									5,975
369900 - Other Miscellaneous Revenues	36,796	26,247									63,043
381000 - Inter-Fund Group Transfers In	700,124	2,392,632	190,000								3,282,756
Grand Total	4,818,191	9,300,333	432,071	692,322							15,242,917

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	163,245										163,245
511.30 - Legislative - Operating Expenses	10,144										10,144
512.30 - Executive - Operating Expenses		12,221									12,221
513.30 - Financial and Administrative - Operating Expenses	79,294										79,294
514.10 - Legal Counsel - Personnel Services	28,209										28,209
514.30 - Legal Counsel - Operating Expenses	2,111										2,111
515.30 - Comprehensive Planning - Operating Expenses	14,492										14,492
519.10 - Other General Governmental Services - Personnel Services	399,751	901,239									1,300,990
519.30 - Other General Governmental Services - Operating Expenses	126,375	132,751									259,126
519.60 - Other General Governmental Services - Capital Outlay		3,634		15,097							18,731
519.70 - Other General Governmental Services - Debt Service			130,488								130,488
521.10 - Law Enforcement - Personnel Services		608,565									608,565
521.30 - Law Enforcement - Operating Expenses		129,432									129,432
521.60 - Law Enforcement - Capital Outlay	2,020	50,921									52,941
521.70 - Law Enforcement - Debt Service		6,990									6,990
522.30 - Fire Control - Operating Expenses	67,024										67,024
522.60 - Fire Control - Capital Outlay	6,000										6,000
523.10 - Detention and/or Corrections - Personnel Services	10,858	491,072									501,930
523.30 - Detention and/or Corrections - Operating Expenses	62,358	117,818									180,176
523.60 - Detention and/or Corrections - Capital Outlay	14,054	477									14,531
524.10 - Protective Inspections - Personnel Services	104,277										104,277
524.30 - Protective Inspections - Operating Expenses	7,197										7,197
525.10 - Emergency and Disaster Relief Services - Personnel Services	66,787										66,787
525.30 - Emergency and Disaster Relief Services - Operating Expenses	114,869										114,869
525.60 - Emergency and Disaster Relief Services - Capital Outlay	6,009										6,009
526.10 - Ambulance and Rescue Services - Personnel Services		451,750									451,750
526.30 - Ambulance and Rescue Services - Operating Expenses		124,777									124,777
526.60 - Ambulance and Rescue Services - Capital Outlay		51,325									51,325
527.30 - Medical Examiners - Operating Expenses	17,028										17,028
529.10 - Other Public Safety - Personnel Services		136,007									136,007
529.30 - Other Public Safety - Operating Expenses		70,564									70,564



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.60 - Other Public Safety - Capital Outlay		217,161									217,161
534.10 - Garbage/Solid Waste Control Services - Personnel Services		280,309									280,309
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		322,795									322,795
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		760									760
537.10 - Conservation and Resource Management - Personnel Services	67,800										67,800
537.30 - Conservation and Resource Management - Operating Expenses	20,605										20,605
539.10 - Other Physical Environment - Personnel Services	55,081										55,081
539.30 - Other Physical Environment - Operating Expenses	11,975										11,975
541.10 - Road and Street Facilities - Personnel Services		364,283									364,283
541.30 - Road and Street Facilities - Operating Expenses		807,346									807,346
541.60 - Road and Street Facilities - Capital Outlay		3,650,365									3,650,365
541.70 - Road and Street Facilities - Debt Service			202,937								202,937
552.30 - Industry Development - Operating Expenses	3,032										3,032
553.10 - Veteran's Services - Personnel Services	4,892										4,892
553.30 - Veteran's Services - Operating Expenses	865										865
559.30 - Other Economic Environment - Operating Expenses		772,772									772,772
562.30 - Health Services - Operating Expenses	23,702										23,702
563.30 - Mental Health Services - Operating Expenses	8,748										8,748
564.30 - Public Assistance Services - Operating Expenses	60,603										60,603
565.30 - Developmental Disabilities Services - Operating Expenses	2,750										2,750
571.10 - Libraries - Personnel Services	110,439										110,439
571.30 - Libraries - Operating Expenses	48,428										48,428
571.60 - Libraries - Capital Outlay	120										120
572.10 - Parks and Recreation - Personnel Services	2,960										2,960
572.30 - Parks and Recreation - Operating Expenses	65,147										65,147
572.60 - Parks and Recreation - Capital Outlay	35,181										35,181
575.30 - Special Recreation Facilities - Operating Expenses	53,997										53,997
581.30 - Inter-Fund Group Transfers Out - Operating Expenses	2,432,632	400,124		450,000							3,282,756
601.30 - Court Administration - Operating Expenses	82,791										82,791
Grand Total	4,406,071	10,093,237	333,425	465,097							15,297,830

## Data Element Worksheet Report for FYE: 2010, Lafayette

## Affiliates Report for FYE 2010

