Unit Information

Unit Type: County

Year: 2017

Unit Name: Lafayette

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Steve Land

Title: Clerk of Circuit Court

Phone: (386) 294-1600

Address:

Post Office Box 88
Mayo, FL 32066

Contact Information

Name: Mrs. Keesha Fundora

Title: Finance Director

Phone: (386) 294-1600

Email: kfundora@lafayetteclerk.com

Address:

Post Office Box 88
Mayo, FL 32066

Certification

Chief Financial Officer

Name: Steve Land

Title: Clerk of Court

Chairman/Elected Official

Name: Earnest Jones

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/11/2018

Audit Received Date: 7/4/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $322,666

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2018

Auditor Name: James E. Davis, CPA

Address:
1733 OLD PLANK ROAD
CRAWFORDVILLE, FL 32327

Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	2,205,943										2,205,943
312100 - Local Option Taxes		196,988									196,988
312300 - County Ninth-Cent Voted Fuel Tax		15,095									15,095
312600 - Discretionary Sales Surtaxes			359,760								359,760
315000 - Communications Service Tax (Chapter 202)	34,825										34,825
319000 - Other General Taxes	1,686										1,686
322000 - Building Permits	40,182										40,182
325200 - Special Assessments - Charges for Public Services		462,743									462,743
334200 - State Grant - Public Safety		181,669									181,669
334340 - State Grant - Garbage/Solid Waste		90,909									90,909
334360 - State Grant - Stormwater Management	138,011										138,011
334390 - State Grant - Other Physical Environment	66,156										66,156
334500 - State Grant - Economic Environment		350,000									350,000
334700 - State Grant - Culture/Recreation	104,731										104,731
334820 - Article V Clerk of Court Trust Fund		121,966									121,966
334830 - State Grant - Child Dependency		49,592									49,592
334900 - State Grant - Other	15,000										15,000
335120 - State Revenue Sharing - Proceeds	157,813										157,813
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,234										16,234
335140 - State Revenue Sharing - Mobile Home Licenses	3,636										3,636
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	71										71
335170 - State Revenue Sharing - Cardroom Tax	220,150	15,000									235,150
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	534,750										534,750
335190 - State Revenue Sharing - Other General Government		832,043		744,663							1,576,706
335220 - State Revenue Sharing - Enhanced 911 Fee		178,047									178,047
335490 - State Revenue Sharing - Other Transportation		319,028									319,028
335900 - State Revenue Sharing - Other	213,686										213,686
339000 - Payments From Other Local Units In Lieu Of Taxes	77,711										77,711
341100 - Service Charge - Recording Fees		27,208									27,208
341510 - Fees remitted to County from Tax Collector	70,043										70,043
341550 - Fees remitted to County from Supervisor of Elections	112										112
341560 - Fees remitted to County from Property Appraiser	8,461										8,461
341900 - Other General Government Charges and Fees	9,864										9,864
342100 - Service Charge - Law Enforcement Services	32,000										32,000
342500 - Service Charge - Protective Inspection Fees	15,475										15,475
342600 - Service Charge - Ambulance Fees		215,122									215,122
342900 - Service Charge - Other Public Safety Charges and Fees		1,231									1,231
343400 - Service Charge - Garbage/Solid Waste		252,295									252,295
347200 - Service Charge - Parks and Recreation	8,305										8,305
347500 - Service Charge - Special Recreation Facilities	8,800										8,800
352000 - Fines - Library	2,313										2,313
359000 - Other Judgments, Fines and Forfeits		214,794									214,794
361100 - Interest	6,988	10,878	158	205							18,229
362000 - Rents and Royalties	63,688	75,092									138,780

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
369900 - Other Miscellaneous Revenues	170,887	145,063									315,950
381000 - Inter-Fund Group Transfers In	732,224	2,906,066									3,638,290
Grand Total	4,959,745	6,660,829	359,918	744,868							12,725,360

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	197,123										197,123
511.30 - Legislative - Operating Expenses	11,344										11,344
512.30 - Executive - Operating Expenses	4,004										4,004
513.30 - Financial and Administrative - Operating Expenses	77,028										77,028
514.10 - Legal Counsel - Personnel Services	38,367										38,367
514.30 - Legal Counsel - Operating Expenses	17,264										17,264
515.30 - Comprehensive Planning - Operating Expenses	16,747										16,747
519.10 - Other General Government - Personnel Services	439,039	1,048,973									1,488,012
519.30 - Other General Government - Operating Expenses	62,115	199,222		50							261,387
519.60 - Other General Government - Capital Outlay		46,217									46,217
521.10 - Law Enforcement - Personnel Services		683,494									683,494
521.30 - Law Enforcement - Operating Expenses		224,278									224,278
521.60 - Law Enforcement - Capital Outlay		114,103									114,103
522.30 - Fire Control - Operating Expenses	62,492										62,492
522.60 - Fire Control - Capital Outlay	8,760										8,760
523.10 - Detention/Corrections - Personnel Services		589,557									589,557
523.30 - Detention/Corrections - Operating Expenses	83,795	137,667									221,462
524.10 - Protective Inspections - Personnel Services	108,022										108,022
524.30 - Protective Inspections - Operating Expenses	12,706										12,706
524.60 - Protective Inspections - Capital Outlay	400										400
525.30 - Emergency and Disaster Relief - Operating Expenses		165,904									165,904
526.10 - Ambulance and Rescue Services - Personnel Services		521,025									521,025
526.30 - Ambulance and Rescue Services - Operating Expenses		126,158									126,158
527.30 - Medical Examiners - Operating Expenses	29,602										29,602
529.10 - Other Public Safety - Personnel Services		263,364									263,364
529.30 - Other Public Safety - Operating Expenses		80,370									80,370
529.60 - Other Public Safety - Capital Outlay		23,747									23,747
534.10 - Garbage/Solid Waste - Personnel Services		157,181									157,181
534.30 - Garbage/Solid Waste - Operating Expenses		332,013									332,013
534.60 - Garbage/Solid Waste - Capital Outlay		8,397									8,397
537.10 - Conservation/Resource Management - Personnel Services	148,717										148,717
537.30 - Conservation/Resource Management - Operating Expenses	181,096										181,096
541.10 - Road/Street Facilities - Personnel Services		514,786									514,786
541.30 - Road/Street Facilities - Operating Expenses		370,597									370,597
541.60 - Road/Street Facilities - Capital Outlay		384,118									384,118
541.70 - Road/Street Facilities - Debt Service		174,729									174,729

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.30 - Industry Development - Operating Expenses	2,483										2,483
553.10 - Veterans Services - Personnel Services	7,128										7,128
553.30 - Veterans Services - Operating Expenses	172										172
554.60 - Housing and Urban Development - Capital Outlay		430,855									430,855
559.30 - Other Economic Development - Operating Expenses		74,584									74,584
562.30 - Health - Operating Expenses	37,339										37,339
563.30 - Mental Health - Operating Expenses	16,190										16,190
564.30 - Public Assistance - Operating Expenses	89,379										89,379
571.10 - Libraries - Personnel Services	95,165										95,165
571.30 - Libraries - Operating Expenses	44,933										44,933
572.10 - Parks/Recreation - Personnel Services	4,000										4,000
572.30 - Parks/Recreation - Operating Expenses	206,971										206,971
572.60 - Parks/Recreation - Capital Outlay	571										571
575.30 - Special Facilities - Operating Expenses	20,059										20,059
575.60 - Special Facilities - Capital Outlay	28,907										28,907
581.90 - Interfund Transfers Out - Other Uses	2,808,290			830,000							3,638,290
719.30 - Other Operating Court Costs - Operating Expenses	73,541										73,541
Grand Total	4,933,749	6,671,339		830,050							12,435,138

Data Element Worksheet Report for FYE: 2017, Lafayette

Affiliates Report for FYE 2017