

Unit Information

Unit Type: County

Year: 2010

Unit Name: Lee

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Charlie Green

Title: Clerk of Circuit Court

Phone: (239) 533-2100

Address:

Post Office Box 9366
Ft Myers, FL 33902

Contact Information

Name: Mrs. Terry Mallow

Title: Accounting Manager

Phone: (239) 533-2100

Email: tmallow@leeclerk.org

Address:

Post Office Box 9366
Ft Myers, FL 33902

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/25/2011

Audit Received Date: 4/25/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,103,477,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/28/2011

Auditor Name: KPMG

Address:
100 N Tampa Street
Suite 1700
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Charlie Green

Title: Clerk of Court

Chairman/Elected Official

Name: Frank Mann

Title: BOCC Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	228,933,328	48,765,283		31,370,656		2,123,457					311,192,724
312100 - Local Option Taxes		22,755,557									22,755,557
312300 - County Ninth-Cent Voted Fuel Tax				2,978,528							2,978,528
312410 - First Local Option Fuel Tax				8,221,621							8,221,621
312420 - Second Local Option Fuel Tax				6,032,122							6,032,122
315000 - Communications Service Tax (Chapter 202)		10,134,050									10,134,050
316000 - Local Business Tax (Chapter 205)		898,802									898,802
322000 - Building Permits	98,510	4,595,918									4,694,428
323100 - Franchise Fee - Electricity	8,406,940										8,406,940
323700 - Franchise Fee - Solid Waste						1,603,887					1,603,887
324110 - Impact Fees - Residential - Public Safety		80,287									80,287
324120 - Impact Fees - Commercial - Public Safety		27,295									27,295
324310 - Impact Fees - Residential - Transportation		1,588,964									1,588,964
324320 - Impact Fees - Commercial - Transportation		796,942									796,942
324610 - Impact Fees - Residential - Culture/Recreation		596,083									596,083
324620 - Impact Fees - Commercial - Culture/Recreation		32,645									32,645
325100 - Special Assessments - Capital Improvement		963,135	1,043,005			208,275					2,214,415
325200 - Special Assessments - Charges for Public Services		42,279									42,279
329000 - Other Permits, Fees & Special Assessments	143,471	63,011		369,253		1,850					577,585
331100 - Federal Grant - General Government	34,192										34,192
331200 - Federal Grant - Public Safety	816,379	2,857,610									3,673,989
331390 - Federal Grant - Other Physical Environment	5,802			355,717							361,519
331410 - Federal Grant - Airport Development						747,171					747,171
331420 - Federal Grant - Mass Transit						6,159,815					6,159,815
331500 - Federal Grant - Economic Environment	12,976,248	5,555,916		822,362		2,760,293	20,555				22,135,374
331620 - Federal Grant - Public Assistance	2,552,568										2,552,568
331650 - Federal Grant - Child Support Reimbursement		899,078									899,078
331700 - Federal Grant - Culture/Recreation	645,000	739		16,859							662,598
331900 - Federal Grant - Other	10,496	1,352,279									1,362,775
333000 - Federal Payments In Lieu Of Taxes	128,210										128,210
334200 - State Grant - Public Safety	102,724	124,284		376,563							603,571
334390 - State Grant - Other Physical Environment	91,020			59,185							150,205
334410 - State Grant - Airport Development						7,046,987					7,046,987
334420 - State Grant - Mass Transit						6,792,180					6,792,180
334490 - State Grant - Other Transportation				4,179,263							4,179,263
334500 - State Grant - Economic Environment	759	12,712				532,755	1,142				547,368
334690 - State Grant - Other Human Services	33,334	421,066									454,400
334700 - State Grant - Culture/Recreation	49,666	1,217,435		335,611							1,602,712
334900 - State Grant - Other		207,544									207,544
335120 - State Revenue Sharing - Proceeds	11,092,308										11,092,308
335130 - State Revenue Sharing - Insurance Agents County Licenses	126,485										126,485
335140 - State Revenue Sharing - Mobile Home Licenses		420,320									420,320
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		278,466									278,466
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)				223,250							223,250
335170 - State Revenue Sharing - Cardroom Tax				68,115							68,115

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	31,813,728										31,813,728
335490 - State Revenue Sharing - Other Transportation		7,613,472		21,656							7,635,128
335500 - State Revenue Sharing - Economic Environment		157,206									157,206
335800 - State Revenue Sharing - Clerk Allotment from JAC		12,537,116									12,537,116
337200 - Local Government Unit Grant - Public Safety		2,650,981									2,650,981
337300 - Local Government Unit Grant - Physical Environment	925,914			363,381		14,646					1,303,941
337400 - Local Government Unit Grant - Transportation				1,637,877		808,652					2,446,529
337700 - Local Government Unit Grant - Culture/Recreation	173,157			111,191							284,348
341100 - Service Charge - Recording Fees	2,599,821										2,599,821
341150 - Public Records Modernization Trust Fund		1,406,266									1,406,266
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,090,052									1,090,052
341200 - Internal Service Fund Fees and Charges	4,050	99,950					113,498,024				113,602,024
341300 - Administrative Service Fees	667	220,775									221,442
341510 - Fees remitted to County from Tax Collector	621,226										621,226
341520 - Fees remitted to County from Sheriff	918,036										918,036
341550 - Fees remitted to County from Supervisor of Elections	4,729										4,729
341560 - Fees remitted to County from Property Appraiser	1,411,635	195									1,411,830
341800 - County Officer Commission and Fees	4,376,523										4,376,523
341900 - Other General Government Charges and Fees	12,869,321	2,345,640					3,459				15,218,420
342100 - Service Charge - Law Enforcement Services		4,111,442									4,111,442
342300 - Service Charge - Housing for Prisoners	1,395,951										1,395,951
342500 - Service Charge - Protective Inspection Fees		9,880									9,880
342600 - Service Charge - Ambulance Fees	18,645,843										18,645,843
342900 - Service Charge - Other Public Safety Charges and Fees	4,972	75,988					1,019,071				1,100,031
343100 - Service Charge - Electric Utility						17,053,048					17,053,048
343300 - Service Charge - Water Utility						42,257,391					42,257,391
343400 - Service Charge - Garbage/Solid Waste						69,364,626					69,364,626
343500 - Service Charge - Sewer/Wastewater Utility						42,691,401					42,691,401
343700 - Service Charge - Conservation and Resource Management		122,005									122,005
343800 - Service Charge - Cemetery	125,970										125,970
343900 - Service Charge - Other Physical Environment Charges	691,632	1,217,234				37,559					1,946,425
344100 - Service Charge - Airports						103,442,724					103,442,724
344300 - Service Charge - Mass Transit						3,173,519					3,173,519
344500 - Service Charge - Parking Facilities	363,395										363,395
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						36,182,051					36,182,051
344900 - Service Charge - Other Transportation Charges		922,909				70,108					993,017
345900 - Service Charge - Other Economic Environment Charges	1,578,481										1,578,481
346400 - Service Charge - Animal Control and Shelter Fees	4,229	886,872									891,101
346900 - Service Charge - Other Human Services Charges	20										20
347100 - Service Charge - Libraries		6									6
347200 - Service Charge - Parks and Recreation	1,945,236	849,569		72,625							2,867,430
347400 - Service Charge - Special Events	33,196	407,730									440,926
347500 - Service Charge - Special Recreation Facilities	432,177	36,730	300,000	40,000							808,907
348870 - Public Defender Liens		1,051									1,051
348880 - Probation/Alternatives		1,503,995									1,503,995
348921 - Court Innovations/Local Requirements		139,483									139,483
348922 - Legal Aid		139,418									139,418

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		139,418									139,418
348924 - Juvenile Alternative Programs		139,399									139,399
348930 - State Court Facility Surcharge (\$30)		1,934,877									1,934,877
349000 - Other Charges for Services	459	3,140,726				-5,402,310	20,105				-2,241,020
351100 - Judgments and Fines - As Decided by County Court Criminal	8,354					816					9,170
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	-10	590,366									590,356
351500 - Judgments and Fines - As Decided by Traffic Court	185,153					377,876					563,029
351800 - 10% of Fines to Public Records Modernization Trust Fund		744,389									744,389
352000 - Fines - Library		408,678									408,678
354000 - Fines - Local Ordinance Violation	198,117	134									198,251
359000 - Other Judgments, Fines and Forfeits	20,494	373,451					573,073				967,018
361100 - Interest	1,986,190	2,089,018	31,743	2,132,678							6,239,629
361300 - Net Increase (Decrease) in Fair Value of Investments	518,612	-79,501	-1	-236,771		-43,519	-60,284				98,536
362000 - Rents and Royalties	305,464			490,016		181,007	183,089				1,159,576
364000 - Disposition of Fixed Assets	246,647	42,934				259,330					548,911
365000 - Sale of Surplus Materials and Scrap	7,437	32,714				16,167					56,318
366000 - Contributions and Donations from Private Sources	54,692	474,268		2,315,633							2,844,593
369300 - Settlements	58,633	136,888				52,152	12,814				260,487
369900 - Other Miscellaneous Revenues	14,966,928	3,427,308		3,001,662		1,286,672	633,457				23,316,027
381000 - Inter-Fund Group Transfers In	9,318,297	74,243,764	31,993,224	56,879,323		29,007,461	1,888,381				203,330,450
384000 - Debt Proceeds			18,797,688			10,000,000					28,797,688
388100 - Sale of General Capital Asset						5,488	284,395				289,883
388200 - Compensation for Loss of General Capital Asset							981				981
389100 - Proprietary - Interest						2,158,744	683,779				2,842,523
389200 - Proprietary - Federal Grants and Donations						381,244					381,244
389400 - Proprietary - Other Grants and Donations						1,196,800					1,196,800
389900 - Proprietary - Other Non-Operating Sources						128,168,451					128,168,451
Grand Total	375,062,816	231,072,496	52,165,659	122,238,376		510,718,774	118,762,041				1,410,020,162

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	979,906										979,906
511.30 - Legislative - Operating Expenses	152,433										152,433
512.10 - Executive - Personnel Services	5,713,763	2,883,484									8,597,247
512.30 - Executive - Operating Expenses	3,606,279	961,736									4,568,015
512.60 - Executive - Capital Outlay	16,496	827,172									843,668
512.80 - Executive - Grants and Aids		500,000									500,000
513.10 - Financial and Administrative - Personnel Services	35,869,867	2,709,947					839,453				39,419,267
513.30 - Financial and Administrative - Operating Expenses	10,498,905	2,939,835	1,542	937,907			66,964,529				81,342,718
513.60 - Financial and Administrative - Capital Outlay	693,912	508					68,434				762,854
514.10 - Legal Counsel - Personnel Services	3,072,946										3,072,946

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	318,217	961									319,178
515.10 - Comprehensive Planning - Personnel Services	86,901	3,457,598									3,544,499
515.30 - Comprehensive Planning - Operating Expenses	79,393	2,004,284									2,083,677
515.60 - Comprehensive Planning - Capital Outlay		337									337
515.80 - Comprehensive Planning - Grants and Aids		285,912									285,912
516.10 - Non-Court Information Systems - Personnel Services	404,557						122,860				527,417
516.30 - Non-Court Information Systems - Operating Expenses	251,999						7,447,723				7,699,722
516.60 - Non-Court Information Systems - Capital Outlay	7,090						336,815				343,905
517.70 - Debt Service Payments - Debt Service			27,357,511								27,357,511
519.10 - Other General Governmental Services - Personnel Services	9,704,602	1,047,420		100,369			2,143,930				12,996,321
519.30 - Other General Governmental Services - Operating Expenses	10,474,372	1,745,521		3,895			5,922,382				18,146,170
519.60 - Other General Governmental Services - Capital Outlay	748,806	2,176		36,954,006			2,750,097				40,455,085
519.70 - Other General Governmental Services - Debt Service	8,975	1,252,427	3,461	6,629							1,271,492
519.80 - Other General Governmental Services - Grants and Aids	8,195,187	1,405,250		28,037							9,628,474
521.10 - Law Enforcement - Personnel Services	76,328,287	5,026,569									81,354,856
521.30 - Law Enforcement - Operating Expenses	20,458,072	1,064,015					26,972,129				48,494,216
521.60 - Law Enforcement - Capital Outlay	4,092,693	1,701,649									5,794,342
521.80 - Law Enforcement - Grants and Aids		140,650									140,650
522.30 - Fire Control - Operating Expenses		937,500									937,500
522.80 - Fire Control - Grants and Aids		22,619									22,619
523.10 - Detention and/or Corrections - Personnel Services	36,469,351	708,962									37,178,313
523.30 - Detention and/or Corrections - Operating Expenses	14,200,132	1,270,326									15,470,458
523.60 - Detention and/or Corrections - Capital Outlay	510,716										510,716
524.10 - Protective Inspections - Personnel Services		5,973,912									5,973,912
524.30 - Protective Inspections - Operating Expenses		3,073,075									3,073,075
524.60 - Protective Inspections - Capital Outlay		1,557									1,557
525.10 - Emergency and Disaster Relief Services - Personnel Services	339,175	518,700									857,875
525.30 - Emergency and Disaster Relief Services - Operating Expenses	593,804	324,356									918,160
525.60 - Emergency and Disaster Relief Services - Capital Outlay	15,434										15,434
525.80 - Emergency and Disaster Relief Services - Grants and Aids		436,825									436,825
526.10 - Ambulance and Rescue Services - Personnel Services	29,727,434										29,727,434
526.30 - Ambulance and Rescue Services - Operating Expenses	4,889,726										4,889,726
526.60 - Ambulance and Rescue Services - Capital Outlay	11,661										11,661
526.80 - Ambulance and Rescue Services - Grants and Aids		100,000									100,000
527.10 - Medical Examiners - Personnel Services	1,804,696										1,804,696
527.30 - Medical Examiners - Operating Expenses	694,001										694,001
527.60 - Medical Examiners - Capital Outlay	6,426										6,426
529.10 - Other Public Safety - Personnel Services	865,086	485,320					353,180				1,703,586
529.30 - Other Public Safety - Operating Expenses	2,611,637	1,450,177					1,108,360				5,170,174
529.60 - Other Public Safety - Capital Outlay	143,105	8,796					40,464				192,365
529.80 - Other Public Safety - Grants and Aids							571,707				571,707
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,404,352					5,404,352
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						52,632,915					52,632,915
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						12,039,625					12,039,625
534.70 - Garbage/Solid Waste Control Services - Debt Service						14,293,738					14,293,738
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						86,000					86,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
535.60 - Sewer/Wastewater Services - Capital Outlay				188,762							188,762
535.70 - Sewer/Wastewater Services - Debt Service		274									274
536.10 - Water-Sewer Combination Services - Personnel Services						21,126,129					21,126,129
536.30 - Water-Sewer Combination Services - Operating Expenses						38,407,796					38,407,796
536.60 - Water-Sewer Combination Services - Capital Outlay						26,550,446					26,550,446
536.70 - Water-Sewer Combination Services - Debt Service						7,401,626					7,401,626
537.10 - Conservation and Resource Management - Personnel Services	2,416,245	2,598,206									5,014,451
537.30 - Conservation and Resource Management - Operating Expenses	3,306,489	1,378,714		602,962							5,288,165
537.60 - Conservation and Resource Management - Capital Outlay	55,084			1,407,911							1,462,995
537.70 - Conservation and Resource Management - Debt Service		43									43
537.80 - Conservation and Resource Management - Grants and Aids	446,273			67,500							513,773
538.30 - Flood Control/Stormwater Management - Operating Expenses		161,947		193,184							355,131
538.60 - Flood Control/Stormwater Management - Capital Outlay				644,284							644,284
538.70 - Flood Control/Stormwater Management - Debt Service		1,738									1,738
539.10 - Other Physical Environment - Personnel Services		498,100									498,100
539.30 - Other Physical Environment - Operating Expenses		73,635									73,635
541.10 - Road and Street Facilities - Personnel Services		16,365,355				5,728,632					22,093,987
541.30 - Road and Street Facilities - Operating Expenses	1,245,309	13,637,989		7,719,217		5,065,410					27,667,925
541.60 - Road and Street Facilities - Capital Outlay		250,969		37,415,037		3,346,636					41,012,642
541.70 - Road and Street Facilities - Debt Service		26	35,600			28,232,892					28,268,518
541.80 - Road and Street Facilities - Grants and Aids	8,685	1,073,043		938,004							2,019,732
542.10 - Airports - Personnel Services						30,048,303					30,048,303
542.30 - Airports - Operating Expenses						27,572,463					27,572,463
542.60 - Airports - Capital Outlay						11,324,066					11,324,066
542.70 - Airports - Debt Service						16,739,377					16,739,377
544.10 - Mass Transit Systems - Personnel Services						15,168,831					15,168,831
544.30 - Mass Transit Systems - Operating Expenses						5,455,153					5,455,153
544.60 - Mass Transit Systems - Capital Outlay						13,408,697					13,408,697
544.70 - Mass Transit Systems - Debt Service						600,000					600,000
544.90 - Mass Transit Systems - Other Uses						11,801					11,801
552.10 - Industry Development - Personnel Services	1,113,728	1,864,425									2,978,153
552.30 - Industry Development - Operating Expenses	432,764	11,798,901									12,231,665
552.80 - Industry Development - Grants and Aids	695,011										695,011
553.10 - Veteran's Services - Personnel Services	200,180										200,180
553.30 - Veteran's Services - Operating Expenses	38,037										38,037
554.10 - Housing and Urban Development - Personnel Services	697,239	663,361									1,360,600
554.30 - Housing and Urban Development - Operating Expenses	449,282	494,699									943,981
554.60 - Housing and Urban Development - Capital Outlay				822,362							822,362
554.80 - Housing and Urban Development - Grants and Aids	14,754,536	5,658,412									20,412,948
559.10 - Other Economic Environment - Personnel Services	415,946										415,946
559.30 - Other Economic Environment - Operating Expenses	94,197										94,197
559.60 - Other Economic Environment - Capital Outlay	9,280										9,280
559.80 - Other Economic Environment - Grants and Aids	323,241										323,241
561.30 - Hospital Services - Operating Expenses	1,031										1,031
561.80 - Hospital Services - Grants and Aids	10,570,030										10,570,030
562.10 - Health Services - Personnel Services		2,414,835									2,414,835
562.30 - Health Services - Operating Expenses	338,194	1,465,488									1,803,682

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.60 - Health Services - Capital Outlay		360									360
562.80 - Health Services - Grants and Aids	2,079,865										2,079,865
564.10 - Public Assistance Services - Personnel Services	901,123	107,493									1,008,616
564.30 - Public Assistance Services - Operating Expenses	131,360	19,161									150,521
564.60 - Public Assistance Services - Capital Outlay		2,405									2,405
564.80 - Public Assistance Services - Grants and Aids	1,053,752	2,358,271									3,412,023
569.10 - Other Human Services - Personnel Services	346,462										346,462
569.30 - Other Human Services - Operating Expenses	39,503	13,595									53,098
569.80 - Other Human Services - Grants and Aids	4,203,898	99,909									4,303,807
571.10 - Libraries - Personnel Services		12,594,067									12,594,067
571.30 - Libraries - Operating Expenses		8,612,667									8,612,667
571.60 - Libraries - Capital Outlay		4,153,525		1,805,603							5,959,128
572.10 - Parks and Recreation - Personnel Services	6,497,772	7,022,070		622,339							14,142,181
572.30 - Parks and Recreation - Operating Expenses	5,059,859	5,106,927		2,523,576							12,690,362
572.60 - Parks and Recreation - Capital Outlay	379,382	64,568	297,248	37,711,392							38,452,590
572.80 - Parks and Recreation - Grants and Aids	83,667	28,107		2,222,995							2,334,769
579.10 - Other Culture/Recreation - Personnel Services	1,005,069										1,005,069
579.30 - Other Culture/Recreation - Operating Expenses	169,028										169,028
581.90 - Inter-Fund Group Transfers Out - Other Uses	48,132,024	78,987,911	23,973,299	25,943,478		9,293,738	17,000,000				203,330,450
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses						121,490,396					121,490,396
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						46,134,945					46,134,945
601.10 - Court Administration - Personnel Services		1,037,386									1,037,386
601.30 - Court Administration - Operating Expenses		317,319									317,319
601.60 - Court Administration - Capital Outlay		19,600									19,600
601.80 - Court Administration - Grants and Aids		317,930									317,930
602.30 - State Attorney Administration - Operating Expenses	163,236	367,618									530,854
602.60 - State Attorney Administration - Capital Outlay		99,407									99,407
603.30 - Public Defender Administration - Operating Expenses	340,528	156,896									497,424
603.60 - Public Defender Administration - Capital Outlay		23,709									23,709
605.30 - Judicial Support - Operating Expenses	926										926
608.10 - Jury Management - Personnel Services		76,856									76,856
608.30 - Jury Management - Operating Expenses		129,689									129,689
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		1,312,011									1,312,011
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		52,845									52,845
622.10 - Drug Court - Circuit Criminal - Personnel Services		412,163									412,163
622.30 - Drug Court - Circuit Criminal - Operating Expenses		6,242									6,242
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services		1,728,878									1,728,878
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses		43,953									43,953
629.10 - Other Circuit Court - Criminal Costs - Personnel Services		97,932									97,932
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		2,455,397									2,455,397
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		235,461									235,461
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	48,243	326,441									374,684
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		28,244									28,244
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services		116,580									116,580

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		783									783
663.10 - Pro Se Services - Circuit Family - Personnel Services		633,908									633,908
663.30 - Pro Se Services - Circuit Family - Operating Expenses		15,448									15,448
663.60 - Pro Se Services - Circuit Family - Capital Outlay		1,268									1,268
664.10 - Domestic Violence Court - Circuit Family - Personnel Services		342,587									342,587
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		11,559									11,559
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		684,194									684,194
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		20,124									20,124
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		194,552									194,552
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		7,842									7,842
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		52,915									52,915
689.30 - Other Circuit Court - Juvenile - Operating Expenses		3,042,220									3,042,220
694.10 - Clerk of Court Administration - Probate - Personnel Services		419,659									419,659
694.30 - Clerk of Court Administration - Probate - Operating Expenses		9,198									9,198
704.30 - Public Guardian - Probate - Operating Expenses		258,500									258,500
711.10 - Courthouse Security - Personnel Services	8,423,379	1,153,587									9,576,966
711.30 - Courthouse Security - Operating Expenses	242,913	25,198									268,111
711.60 - Courthouse Security - Capital Outlay	21,461	72,069									93,530
712.30 - Courthouse Facilities - Operating Expenses	7,751,592	182,171									7,933,763
712.60 - Courthouse Facilities - Capital Outlay				3,163,543							3,163,543
712.70 - Courthouse Facilities - Debt Service			2,787,103								2,787,103
713.10 - Information Systems and Technology - Personnel Services		177,577									177,577
713.30 - Information Systems and Technology - Operating Expenses	1,196,514	904,464									2,100,978
713.60 - Information Systems and Technology - Capital Outlay		199,305									199,305
714.10 - Public Law Library - Personnel Services		58,461									58,461
714.30 - Public Law Library - Operating Expenses		4,102									4,102
714.60 - Public Law Library - Capital Outlay		174,961									174,961
715.80 - Legal Aid - Grants and Aids		499,752									499,752
716.10 - Clerk of Court Related Technology - Personnel Services		1,202,168									1,202,168
719.30 - Other Operating Court Costs - Operating Expenses	11,387										11,387
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	234,494	1,286,025									1,520,519
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,254	18,544									19,798
733.10 - Misdemeanor Probation - County Criminal - Personnel Services		1,849,884									1,849,884
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses		57,133									57,133
744.10 - Clerk of Court Administration - County Civil - Personnel Services		756,577									756,577
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		51,159									51,159
764.10 - Clerk of Court Administration - Traffic - Personnel Services		2,457,177									2,457,177
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		67,407									67,407
Grand Total	410,775,514	251,095,807	54,455,764	162,022,992		517,563,967	132,642,063				1,528,556,107

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Lee County	Independently Reported	\$566,987	\$321,732	\$0
Special District - Lee County Educational Facilities Authority	Independently Reported	\$0	\$175	\$0
Special District - Lee County Industrial Development Authority	Independently Reported	\$1,969,727	\$2,184,950	\$0
Special District - Lee County Port Authority	Blended in Primary Report	\$230,306,291	\$227,534,539	\$347,376,000
Special District - Verandah West Community Development District	Independently Reported	\$1,725,381	\$1,727,354	\$16,590,000