

Unit Information

Unit Type: County

Year: 2019

Unit Name: Leon

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gwen Marshall

Title: Clerk of Circuit Court

Phone: (850) 606-4000

Address:

301 S. Monroe Street, Room #100
Tallahassee, FL 32301

Contact Information

Name: Ms. Kim Wilder

Title: Finance Director

Phone: (850) 606-4230

Email: KMWilder@leoncountyfl.gov

Address:

301 S. Monroe Street #100
Tallahassee, FL 32301

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/29/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$15,764,792

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2020

Auditor Name: Thomas Howell Ferguson P.A.
CPAs

Address:
2615 Centennial Blvd Ste 200
Tallahassee, FL 32308

Certification

Chief Financial Officer

Name: Kimberly Wilder

Title: Finance Director

Chairman/Elected Official

Name: Bryan Desloge

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
--------------------------	-------------------------------------

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	52,370,440	88,731,894									141,102,334
312100 - Local Option Taxes	67,523	7,020,237									7,087,760
312300 - County Ninth-Cent Voted Fuel Tax		1,498,387									1,498,387
312410 - First Local Option Fuel Tax		3,888,781									3,888,781
312420 - Second Local Option Fuel Tax		3,100,482									3,100,482
312600 - Discretionary Sales Surtaxes		1,815		4,658,912							4,660,727
314100 - Utility Service Tax - Electricity		7,177,164									7,177,164
314300 - Utility Service Tax - Water		1,042,357									1,042,357
314400 - Utility Service Tax - Gas		556,089									556,089
314700 - Utility Service Tax - Fuel Oil		2,949									2,949
314900 - Utility Service Tax - Other		-30,779									-30,779
315000 - Communications Service Tax (Chapter 202)	2,860,983										2,860,983
319000 - Other General Taxes		3,434,497				1,521,765					4,956,262
322000 - Building Permits		2,113,957									2,113,957
323700 - Franchise Fee - Solid Waste						311,644					311,644
325100 - Special Assessments - Capital Improvement		110,211									110,211
325200 - Special Assessments - Charges for Public Services		9,049,065									9,049,065
329000 - Other Permits, Fees & Special Assessments		1,223,810									1,223,810
331100 - Federal Grant - General Government	1,280,728	127,099									1,407,827
331200 - Federal Grant - Public Safety		714,634									714,634
331390 - Federal Grant - Other Physical Environment	20,689,056										20,689,056
331410 - Federal Grant - Airport Development		100,503									100,503
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment											0
331610 - Federal Grant - Health or Hospitals		62,619									62,619
331650 - Federal Grant - Child Support Reimbursement	6,098	295,619									301,717
331700 - Federal Grant - Culture/Recreation		2,676									2,676
333000 - Federal Payments In Lieu Of Taxes	234,719	50,361									285,080
334200 - State Grant - Public Safety		325,547									325,547
334320 - State Grant - Electric Supply System	71,451	5,925									77,376
334350 - State Grant - Sewer/Wastewater		1,792,714									1,792,714
334360 - State Grant - Stormwater Management		15,503									15,503
334390 - State Grant - Other Physical Environment		132,658									132,658
334490 - State Grant - Other Transportation											0
334500 - State Grant - Economic Environment		8,841									8,841
334610 - State Grant - Health or Hospitals		75,669									75,669
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	150,760	1,500									152,260
334820 - Article V Clerk of Court Trust Fund		896,561									896,561
334890 - State Grant - Other Court-Related		98,884									98,884
335120 - State Revenue Sharing - Proceeds	6,009,505										6,009,505
335130 - State Revenue Sharing - Insurance Agents County Licenses	70,973										70,973
335140 - State Revenue Sharing - Mobile Home Licenses	25,617	103									25,720
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,295										25,295
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	13,474,983										13,474,983
335220 - State Revenue Sharing - Enhanced 911 Fee		1,490,148									1,490,148
335290 - State Revenue Sharing - Other Public Safety		6,823									6,823
335420 - State Revenue Sharing - Mass Transit		613,897									613,897
335490 - State Revenue Sharing - Other Transportation		3,835,678									3,835,678
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	1,037,512	143,109									1,180,621
337300 - Local Government Unit Grant - Physical Environment	1,428,682										1,428,682
337400 - Local Government Unit Grant - Transportation	806,891	128,745									935,636
337500 - Local Government Unit Grant - Economic Environment		32,470									32,470
337700 - Local Government Unit Grant - Culture/Recreation		144,508									144,508
339000 - Payments From Other Local Units In Lieu Of Taxes	23,578										23,578
341100 - Service Charge - Recording Fees	3,760,416	111,707									3,872,123
341150 - Public Records Modernization Trust Fund		328,439									328,439
341160 - County Portion (\$2) of \$4 Additional Service Charge	345,716										345,716
341200 - Internal Service Fund Fees and Charges	18,410	1,081					7,450,077				7,469,568
341300 - Administrative Service Fees		18,990									18,990
341520 - Fees remitted to County from Sheriff		405,920									405,920
341530 - Fees remitted to County from Clerk of Circuit Court	141										141
341550 - Fees remitted to County from Supervisor of Elections	19,798										19,798
341900 - Other General Government Charges and Fees	505,141										505,141
342100 - Service Charge - Law Enforcement Services	2,553,261	247,364									2,800,625
342300 - Service Charge - Housing for Prisoners		438,106									438,106
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		11,861,172									11,861,172
342900 - Service Charge - Other Public Safety Charges and Fees	375										375
343400 - Service Charge - Garbage/Solid Waste						9,878,246					9,878,246
343600 - Service Charge - Water/Sewer Combination Utility		5,040									5,040
343900 - Service Charge - Other Physical Environment Charges		192,414									192,414
344500 - Service Charge - Parking Facilities	157,502	128,559									286,061
344900 - Service Charge - Other Transportation Charges		304,325									304,325
345100 - Service Charge - Housing		998,958								45,602	1,044,560
347100 - Service Charge - Libraries	111,624										111,624
347200 - Service Charge - Parks and Recreation		103,878									103,878
348120 - County Court Criminal - Service Charges		77,266									77,266
348130 - County Court Criminal - Court Costs		51,549									51,549
348140 - County Court Criminal - Non-Local Fines and Forfeitures		68,576									68,576
348220 - Circuit Court Criminal - Service Charges		127,676									127,676
348230 - Circuit Court Criminal - Court Costs		187,767									187,767
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		388,361									388,361
348310 - County Court Civil - Filing Fees		562,886									562,886
348320 - County Court Civil - Service Charges		3,688									3,688
348410 - Circuit Court Civil - Filing Fees		1,390,763									1,390,763
348420 - Circuit Court Civil - Service Charges		143,416									143,416
348480 - Circuit Court Civil - Fees and Service Charges		29,432									29,432
348510 - Traffic Court - Filing Fees		1,844									1,844
348520 - Traffic Court - Service Charges		252,014									252,014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs		179,783									179,783
348540 - Traffic Court - Non-Local Fines and Forfeitures		481,896									481,896
348620 - Juvenile Court - Service Charges		16,068									16,068
348710 - Probate Court - Filing Fees		184,160									184,160
348720 - Probate Court - Service Charges		30,687									30,687
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement		265,532									265,532
348860 - Mediation and Arbitration (Alternative Dispute Resolution)		136									136
348921 - Court Innovations/Local Requirements		51,058									51,058
348922 - Legal Aid		51,259									51,259
348923 - Law Library		47,743									47,743
348924 - Juvenile Alternative Programs		51,059									51,059
348930 - State Court Facility Surcharge (\$30)	648,100										648,100
348931 - Traffic Surcharge		90,421									90,421
348933 - Animal Control Surcharge		920									920
348990 - Other Court Collections Transferred to BOCC		131,097									131,097
349000 - Other Charges for Services	18,871	2,139,541		2,222,462							4,380,874
351100 - Judgments and Fines - As Decided by County Court Criminal		126,007									126,007
351300 - Judgments and Fines - As Decided by County Court Civil		90									90
351500 - Judgments and Fines - As Decided by Traffic Court		307,720									307,720
351700 - Intergovernmental Radio Communication Program		201,639									201,639
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
354000 - Fines - Local Ordinance Violation		113,162									113,162
358200 - Sale of Contraband Property Seized by Law Enforcement		122,500									122,500
359000 - Other Judgments, Fines and Forfeits		108,061									108,061
361100 - Interest	989,328	1,123,057		961,667		281,209	125,242			16,227	3,496,730
361300 - Net Increase (Decrease) in Fair Value of Investments	270,742	670,424		1,196,918		353,635	137,602				2,629,321
362000 - Rents and Royalties	1	1,996,610				13,624					2,010,235
364000 - Disposition of Fixed Assets	159,500	2,471,373		149,925						183,847	2,964,645
365000 - Sale of Surplus Materials and Scrap	164,806	27,330				4,550				13,000	209,686
366000 - Contributions and Donations from Private Sources		487,715									487,715
367000 - Licenses	-89,789										-89,789
369300 - Settlements	69,517	26,217					3,001				98,735
369900 - Other Miscellaneous Revenues	173,622	160,257								2,619	336,498
381000 - Inter-Fund Group Transfers In	80,537,769	13,253,512	7,528,719	9,921,045		493,746	202,149				111,936,940
383000 - Installment Purchases & Capital Lease Proceeds	146,616										146,616
385000 - Proceeds from Refunding Bonds											0
Grand Total	191,419,511	183,371,935	7,528,719	19,110,929		12,858,419	7,918,071			261,295	422,468,879

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,778,844										1,778,844
511.30 - Legislative - Operating Expenses	104,081										104,081
512.10 - Executive - Personnel Services	1,584,672										1,584,672
512.30 - Executive - Operating Expenses	143,097										143,097
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids	339,096										339,096
513.10 - Financial and Administrative - Personnel Services	20,625,135						284,487				20,909,622
513.30 - Financial and Administrative - Operating Expenses	7,117,469	108,559					81,614				7,307,642
513.60 - Financial and Administrative - Capital Outlay	185,832	23,533		41,732							251,097
513.80 - Financial and Administrative - Grants and Aids	83,925										83,925
514.10 - Legal Counsel - Personnel Services	1,471,147										1,471,147
514.30 - Legal Counsel - Operating Expenses	444,641										444,641
515.10 - Comprehensive Planning - Personnel Services	767,276										767,276
515.30 - Comprehensive Planning - Operating Expenses											0
515.80 - Comprehensive Planning - Grants and Aids	929,535										929,535
516.10 - Non-Court Information Systems - Personnel Services	135,069										135,069
516.30 - Non-Court Information Systems - Operating Expenses	7,562	206,999									214,561
516.60 - Non-Court Information Systems - Capital Outlay		74,798									74,798
519.10 - Other General Government - Personnel Services	3,043,260	40,703									3,083,963
519.30 - Other General Government - Operating Expenses	-1,293,131	1,717,669		8,046			3,897,439				4,330,023
519.60 - Other General Government - Capital Outlay	7,354	361,535		2,419,432							2,788,321
519.70 - Other General Government - Debt Service			7,570,683	202,385							7,773,068
519.80 - Other General Government - Grants and Aids	103,450										103,450
521.10 - Law Enforcement - Personnel Services	31,101,635	334,029									31,435,664
521.30 - Law Enforcement - Operating Expenses	7,861,335	85,000									7,946,335
521.60 - Law Enforcement - Capital Outlay	2,234,780	47,545									2,282,325
521.80 - Law Enforcement - Grants and Aids	15,401	122,131									137,532
522.30 - Fire Control - Operating Expenses		8,577,668									8,577,668
522.60 - Fire Control - Capital Outlay		9,637									9,637
523.10 - Detention/Corrections - Personnel Services	24,907,523	2,600,618									27,508,141
523.30 - Detention/Corrections - Operating Expenses	11,267,268	1,638,333									12,905,601
523.60 - Detention/Corrections - Capital Outlay	76,937	142,610		1,961,109							2,180,656
523.80 - Detention/Corrections - Grants and Aids	222,759										222,759
524.10 - Protective Inspections - Personnel Services		1,846,792									1,846,792
524.30 - Protective Inspections - Operating Expenses		521,610									521,610
525.10 - Emergency and Disaster Relief - Personnel Services		543,620									543,620
525.30 - Emergency and Disaster Relief - Operating Expenses		918,162									918,162
525.60 - Emergency and Disaster Relief - Capital Outlay		186,032									186,032
525.80 - Emergency and Disaster Relief - Grants and Aids		237,389									237,389
526.10 - Ambulance and Rescue Services - Personnel Services		11,678,990									11,678,990
526.30 - Ambulance and Rescue Services - Operating Expenses		6,359,270									6,359,270
526.60 - Ambulance and Rescue Services - Capital Outlay		974,738									974,738
527.30 - Medical Examiners - Operating Expenses				78,122							78,122
527.60 - Medical Examiners - Capital Outlay				1,433,152							1,433,152
527.80 - Medical Examiners - Grants and Aids	786,524										786,524
529.10 - Other Public Safety - Personnel Services	360,072										360,072
529.30 - Other Public Safety - Operating Expenses	1,267,907										1,267,907
529.60 - Other Public Safety - Capital Outlay	18,923	55,574		132,575							207,072
529.80 - Other Public Safety - Grants and Aids		84,835									84,835

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services						1,861,725					1,861,725
534.30 - Garbage/Solid Waste - Operating Expenses		5,925				12,008,731					12,014,656
534.60 - Garbage/Solid Waste - Capital Outlay						339,941					339,941
535.30 - Sewer/Wastewater Services - Operating Expenses		785									785
535.60 - Sewer/Wastewater Services - Capital Outlay		1,824,462		2,929,696							4,754,158
535.80 - Sewer/Wastewater Services - Grants and Aids		223,854									223,854
537.10 - Conservation/Resource Management - Personnel Services		3,122,397									3,122,397
537.30 - Conservation/Resource Management - Operating Expenses	3,003	813,593				7,467					824,063
537.60 - Conservation/Resource Management - Capital Outlay				447,058							447,058
537.80 - Conservation/Resource Management - Grants and Aids	367,683										367,683
538.10 - Flood Control/Stormwater Control - Personnel Services		2,029,343									2,029,343
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,770,375									1,770,375
538.60 - Flood Control/Stormwater Control - Capital Outlay				1,400,973							1,400,973
539.10 - Other Physical Environment - Personnel Services	1,494,402										1,494,402
539.30 - Other Physical Environment - Operating Expenses	568,399							660			569,059
539.60 - Other Physical Environment - Capital Outlay				552,730							552,730
541.10 - Road/Street Facilities - Personnel Services		8,462,471									8,462,471
541.30 - Road/Street Facilities - Operating Expenses		4,851,152									4,851,152
541.60 - Road/Street Facilities - Capital Outlay		599,033		6,691,849							7,290,882
541.80 - Road/Street Facilities - Grants and Aids											0
551.10 - Employment Development - Personnel Services	35,431										35,431
551.30 - Employment Development - Operating Expenses	4,534							32,000			36,534
552.10 - Industry Development - Personnel Services		884,755									884,755
552.30 - Industry Development - Operating Expenses		2,982,831									2,982,831
552.60 - Industry Development - Capital Outlay		63,981									63,981
552.80 - Industry Development - Grants and Aids		740,840		138,440							879,280
553.10 - Veterans Services - Personnel Services	164,204										164,204
553.30 - Veterans Services - Operating Expenses	13,234										13,234
553.80 - Veterans Services - Grants and Aids	125,846										125,846
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		19,875				583,000				116,303	719,178
554.60 - Housing and Urban Development - Capital Outlay		9,902									9,902
554.80 - Housing and Urban Development - Grants and Aids	166	1,007,365									1,007,531
559.30 - Other Economic Development - Operating Expenses	2,335,756										2,335,756
559.60 - Other Economic Development - Capital Outlay		133,573									133,573
562.10 - Health - Personnel Services	562,257	448,815									1,011,072
562.30 - Health - Operating Expenses	1,921,024	1,487,014									3,408,038
562.60 - Health - Capital Outlay		17,150									17,150
562.80 - Health - Grants and Aids	331,931	71,250									403,181
563.30 - Mental Health - Operating Expenses	638,156										638,156
564.30 - Public Assistance - Operating Expenses											0
564.80 - Public Assistance - Grants and Aids	3,170,246										3,170,246
569.10 - Other Human Services - Personnel Services	603,589	11,880									615,469
569.30 - Other Human Services - Operating Expenses	99,937	343,086									443,023
569.80 - Other Human Services - Grants and Aids	1,609,974	1,116									1,611,090
571.10 - Libraries - Personnel Services	5,411,978										5,411,978
571.30 - Libraries - Operating Expenses	708,112	21,822						144			730,078
571.60 - Libraries - Capital Outlay	618,111	39,622		20,839							678,572

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.80 - Libraries - Grants and Aids											0
572.10 - Parks/Recreation - Personnel Services		1,519,383									1,519,383
572.30 - Parks/Recreation - Operating Expenses		3,125,041		9,962							3,135,003
572.60 - Parks/Recreation - Capital Outlay		228,189		1,437,565							1,665,754
572.80 - Parks/Recreation - Grants and Aids		179,000									179,000
573.80 - Cultural Services - Grants and Aids	150,000	1,986,462									2,136,462
574.80 - Special Events - Grants and Aids											0
581.90 - Interfund Transfers Out - Other Uses	21,693,728	89,791,598	346	338,425		112,843					111,936,940
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
587.70 - Clerk of Court Excess Fee Functions - Debt Service											0
590.30 - Other Non-Operating Disbursements - Operating Expenses		14,945					1,053,695				1,068,640
591.10 - Non-Operating Interest Expense - Personnel Services							626,595				626,595
591.30 - Non-Operating Interest Expense - Operating Expenses							2,327,750				2,327,750
593.30 - Special Items(Loss) - Operating Expenses	22,974,857										22,974,857
601.10 - Court Administration - Personnel Services	189,474	38,416									227,890
601.30 - Court Administration - Operating Expenses	12,680	64,019									76,699
602.10 - State Attorney Administration - Personnel Services		37,000									37,000
602.30 - State Attorney Administration - Operating Expenses		91,869									91,869
603.10 - Public Defender Administration - Personnel Services		37,000									37,000
603.30 - Public Defender Administration - Operating Expenses		1,385,365									1,385,365
604.10 - Clerk of Court Administration - Personnel Services		4,799,333									4,799,333
604.30 - Clerk of Court Administration - Operating Expenses		924,451									924,451
608.10 - Jury Management - Personnel Services		4,211									4,211
608.30 - Jury Management - Operating Expenses		93,864									93,864
608.60 - Jury Management - Capital Outlay											0
614.10 - Clerk of Court - Personnel Services											0
614.30 - Clerk of Court - Operating Expenses											0
614.60 - Clerk of Court - Capital Outlay											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.30 - Drug Court - Operating Expenses		25,000									25,000
634.10 - Clerk of Court - Personnel Services											0
634.30 - Clerk of Court - Operating Expenses											0
634.60 - Clerk of Court - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services											0
654.30 - Clerk of Court - Operating Expenses	1,668										1,668
654.60 - Clerk of Court - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Personnel Services		196,387									196,387
662.30 - Alternative Dispute Resolutions - Operating Expenses		72,915									72,915
674.10 - Clerk of Court - Personnel Services											0
674.30 - Clerk of Court - Operating Expenses											0
674.60 - Clerk of Court - Capital Outlay											0
685.30 - Guardian ad Litem - Operating Expenses	17,419										17,419
689.30 - Other Circuit Court-Juvenile - Operating Expenses		232,956									232,956
689.80 - Other Circuit Court-Juvenile - Grants and Aids		1,187,151									1,187,151
694.10 - Clerk of Court - Personnel Services											0
694.30 - Clerk of Court - Operating Expenses											0
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	3,911,737										3,911,737

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse Security - Operating Expenses	412,622	14,116									426,738
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses	1,024,673	111,702									1,136,375
712.60 - Courthouse Facilities - Capital Outlay				1,552,936							1,552,936
713.10 - Information Systems - Personnel Services	734,612										734,612
713.30 - Information Systems - Operating Expenses	539,560	32,565									572,125
713.60 - Information Systems - Capital Outlay				286,873							286,873
714.60 - Public Law Library - Capital Outlay											0
715.80 - Legal Aid - Grants and Aids		301,248									301,248
716.10 - Clerk of Court Related Technology - Personnel Services		537,680									537,680
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
724.10 - Clerk of Court - Personnel Services											0
724.30 - Clerk of Court - Operating Expenses											0
724.60 - Clerk of Court - Capital Outlay											0
744.10 - Clerk of Court - Personnel Services											0
744.30 - Clerk of Court - Operating Expenses											0
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services											0
764.30 - Clerk of Court - Operating Expenses											0
764.60 - Clerk of Court - Capital Outlay											0
Grand Total	190,150,381	178,518,512	7,571,029	22,083,899		14,913,707	8,304,384			116,303	421,658,215

Data Element Worksheet Report for FYE: 2019, Leon

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Leon County Educational Facilities Authority	Independently Reported	\$10,000,471	\$11,389,026	\$47,167,623
Special District - Leon County Energy Improvement District	Independently Reported	\$0	\$0	\$0
Special District - Leon County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Leon County Housing Finance Authority	Discretely Reported	\$261,295	\$116,303	\$0
Special District - Leon County Research and Development Authority	Independently Reported	\$1,098,765	\$1,305,068	\$0

