

Unit Information

Unit Type: County

Year: 2010

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mrs. Sheila Rees

Title: Finance Director

Phone: (352) 486-5266

Email: rees-sheila@circuit8.org

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/27/2011

Audit Received Date: 6/27/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$10,236,304

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/8/2011

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

PO Box 13494
Gainesville, Florida 32604

Certification

Chief Financial Officer

Name: Sheila Rees

Title: Chief Financial Officer

Chairman/Elected Official

Name: Danny Stevens

Title: Commission Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	14,456,241										14,456,241
312100 - Local Option Taxes		152,767									152,767
312300 - County Ninth-Cent Voted Fuel Tax		46,543									46,543
312410 - First Local Option Fuel Tax		1,182,658									1,182,658
312600 - Discretionary Sales Surtaxes	2,336,187										2,336,187
315000 - Communications Service Tax (Chapter 202)	277,959										277,959
322000 - Building Permits	139,395										139,395
324310 - Impact Fees - Residential - Transportation		127,576									127,576
324320 - Impact Fees - Commercial - Transportation		3,546									3,546
325200 - Special Assessments - Charges for Public Services		1,758,331				488,058					2,246,389
329000 - Other Permits, Fees & Special Assessments	19,054	5,050									24,104
331200 - Federal Grant - Public Safety	375,380										375,380
331310 - Federal Grant - Water Supply System	20,827										20,827
331490 - Federal Grant - Other Transportation		323,191									323,191
331500 - Federal Grant - Economic Environment				51,304							51,304
331650 - Federal Grant - Child Support Reimbursement		65,401									65,401
333000 - Federal Payments In Lieu Of Taxes	72,204										72,204
334200 - State Grant - Public Safety	104,102	491,155									595,257
334340 - State Grant - Garbage/Solid Waste						78,787					78,787
334490 - State Grant - Other Transportation		1,736,056									1,736,056
334500 - State Grant - Economic Environment		141,578		3,418							144,996
334690 - State Grant - Other Human Services		28,465									28,465
334700 - State Grant - Culture/Recreation	103,110	71,813									174,923
334900 - State Grant - Other		48,487									48,487
335120 - State Revenue Sharing - Proceeds	692,964										692,964
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,446										15,446
335140 - State Revenue Sharing - Mobile Home Licenses	11,382										11,382
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,894										8,894
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	965,633	379,344	1,205,850								2,550,827
335190 - State Revenue Sharing - Other General Government		1,211,853									1,211,853
335220 - State Revenue Sharing - Enhanced 911 Fee		179,543									179,543
335420 - State Revenue Sharing - Mass Transit		1,267,332									1,267,332
335490 - State Revenue Sharing - Other Transportation		606,980									606,980
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,132,114									1,132,114
336000 - State Payments In Lieu of Taxes	143,717										143,717
337300 - Local Government Unit Grant - Physical Environment	17,605										17,605
341100 - Service Charge - Recording Fees		187,262									187,262
341160 - County Portion (\$2) of \$4 Additional Service Charge		41,724									41,724
341300 - Administrative Service Fees	47,352										47,352
341510 - Fees remitted to County from Tax Collector		1,297,266									1,297,266
341520 - Fees remitted to County from Sheriff	91,099										91,099
341560 - Fees remitted to County from Property Appraiser		39,945									39,945
341900 - Other General Government Charges and Fees	7,575	61,712									69,287

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	247,240										247,240
342500 - Service Charge - Protective Inspection Fees	7,877										7,877
342600 - Service Charge - Ambulance Fees		1,925,091									1,925,091
342900 - Service Charge - Other Public Safety Charges and Fees		83,482									83,482
343300 - Service Charge - Water Utility		59,472									59,472
343400 - Service Charge - Garbage/Solid Waste						1,499,787					1,499,787
344900 - Service Charge - Other Transportation Charges		576,697									576,697
346400 - Service Charge - Animal Control and Shelter Fees	13,761										13,761
347200 - Service Charge - Parks and Recreation	39,964										39,964
348921 - Court Innovations/Local Requirements		8,761									8,761
348922 - Legal Aid		8,761									8,761
348923 - Law Library		8,761									8,761
348924 - Juvenile Alternative Programs		8,761									8,761
348930 - State Court Facility Surcharge (\$30)		120,295									120,295
348931 - Traffic Surcharge	20,168										20,168
348932 - Domestic Violence Surcharge	3,359										3,359
351100 - Judgments and Fines - As Decided by County Court Criminal	1,603	45,875									47,478
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		935									935
351600 - Judgments and Fines - As Decided by Juvenile Court		34									34
351700 - Intergovernmental Radio Communication Program		39,314									39,314
352000 - Fines - Library	193	3,207									3,400
354000 - Fines - Local Ordinance Violation		5,954									5,954
359000 - Other Judgments, Fines and Forfeits		2,054									2,054
361100 - Interest	29,126	62,042	90,196	26,465		48,654					256,483
362000 - Rents and Royalties	44,932										44,932
365000 - Sale of Surplus Materials and Scrap	10,599	12,830				3,725					27,154
366000 - Contributions and Donations from Private Sources		138,532									138,532
367000 - Licenses	12,430										12,430
369300 - Settlements		1,224									1,224
369900 - Other Miscellaneous Revenues	609,841	986,038									1,595,879
381000 - Inter-Fund Group Transfers In	625,518	14,727,233									15,352,751
Grand Total	21,669,037	31,413,045	1,296,046	81,187		2,119,011					56,578,326

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	243,488										243,488
511.30 - Legislative - Operating Expenses	15,341										15,341
512.10 - Executive - Personnel Services	207,971										207,971
512.30 - Executive - Operating Expenses	11,066										11,066
513.10 - Financial and Administrative - Personnel Services		2,104,857									2,104,857

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	731,265	460,981									1,192,246
513.60 - Financial and Administrative - Capital Outlay		29,987									29,987
514.10 - Legal Counsel - Personnel Services	246,584										246,584
514.30 - Legal Counsel - Operating Expenses	41,005										41,005
514.60 - Legal Counsel - Capital Outlay	3,404										3,404
515.10 - Comprehensive Planning - Personnel Services	121,988										121,988
515.30 - Comprehensive Planning - Operating Expenses	14,575										14,575
515.60 - Comprehensive Planning - Capital Outlay				4,320							4,320
517.70 - Debt Service Payments - Debt Service		147,896	624,225								772,121
519.10 - Other General Governmental Services - Personnel Services	839,099	367,395									1,206,494
519.30 - Other General Governmental Services - Operating Expenses	1,883,554	218,953									2,102,507
519.60 - Other General Governmental Services - Capital Outlay	59,038	4,403									63,441
521.10 - Law Enforcement - Personnel Services		4,410,539									4,410,539
521.30 - Law Enforcement - Operating Expenses	47,455	1,147,888									1,195,343
521.60 - Law Enforcement - Capital Outlay	19,765	280,672									300,437
522.10 - Fire Control - Personnel Services		45,270									45,270
522.30 - Fire Control - Operating Expenses	39,637	960,793									1,000,430
522.60 - Fire Control - Capital Outlay		13,234									13,234
523.10 - Detention and/or Corrections - Personnel Services		2,950,069									2,950,069
523.30 - Detention and/or Corrections - Operating Expenses	75,322	1,541,864									1,617,186
523.60 - Detention and/or Corrections - Capital Outlay		31,307									31,307
524.10 - Protective Inspections - Personnel Services	488,559										488,559
524.30 - Protective Inspections - Operating Expenses	48,908										48,908
525.10 - Emergency and Disaster Relief Services - Personnel Services	117,321	59,657									176,978
525.30 - Emergency and Disaster Relief Services - Operating Expenses	156,514	251,829									408,343
525.60 - Emergency and Disaster Relief Services - Capital Outlay	48,282	207,125									255,407
526.10 - Ambulance and Rescue Services - Personnel Services		2,675,999									2,675,999
526.30 - Ambulance and Rescue Services - Operating Expenses		732,806		4,730							737,536
526.60 - Ambulance and Rescue Services - Capital Outlay		382,398		74,195							456,593
527.30 - Medical Examiners - Operating Expenses	108,376										108,376
529.10 - Other Public Safety - Personnel Services		828,504									828,504
529.30 - Other Public Safety - Operating Expenses	20,168	96,559									116,727
529.60 - Other Public Safety - Capital Outlay		28,274									28,274
533.10 - Water Utility Services - Personnel Services		41,282									41,282
533.30 - Water Utility Services - Operating Expenses		79,144									79,144
533.60 - Water Utility Services - Capital Outlay		10,499									10,499
534.10 - Garbage/Solid Waste Control Services - Personnel Services						670,479					670,479
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,169,835					1,169,835
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						5,501					5,501
537.10 - Conservation and Resource Management - Personnel Services	358,294										358,294
537.30 - Conservation and Resource Management - Operating Expenses	78,297										78,297
537.60 - Conservation and Resource Management - Capital Outlay	37,073										37,073
541.10 - Road and Street Facilities - Personnel Services		2,753,454									2,753,454
541.30 - Road and Street Facilities - Operating Expenses		1,724,104									1,724,104
541.60 - Road and Street Facilities - Capital Outlay		2,241,643									2,241,643

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.10 - Mass Transit Systems - Personnel Services		657,482									657,482
544.30 - Mass Transit Systems - Operating Expenses		312,699									312,699
544.60 - Mass Transit Systems - Capital Outlay		156,560									156,560
552.10 - Industry Development - Personnel Services		67,547									67,547
552.30 - Industry Development - Operating Expenses		109,975									109,975
552.60 - Industry Development - Capital Outlay	42,980										42,980
553.10 - Veteran's Services - Personnel Services	96,962										96,962
553.30 - Veteran's Services - Operating Expenses	10,657										10,657
554.10 - Housing and Urban Development - Personnel Services	85,550										85,550
554.30 - Housing and Urban Development - Operating Expenses	11,809	234,521									246,330
554.60 - Housing and Urban Development - Capital Outlay	5,000										5,000
562.10 - Health Services - Personnel Services	429,853										429,853
562.30 - Health Services - Operating Expenses	213,387	40,751									254,138
563.60 - Mental Health Services - Capital Outlay	71,368										71,368
564.30 - Public Assistance Services - Operating Expenses	481,936										481,936
569.60 - Other Human Services - Capital Outlay	58,513										58,513
571.10 - Libraries - Personnel Services	3,380	203,225									206,605
571.30 - Libraries - Operating Expenses	2,116	74,026									76,142
571.60 - Libraries - Capital Outlay		5,610									5,610
572.10 - Parks and Recreation - Personnel Services	261,601										261,601
572.30 - Parks and Recreation - Operating Expenses	106,072										106,072
572.60 - Parks and Recreation - Capital Outlay	3,500										3,500
581.90 - Inter-Fund Group Transfers Out - Other Uses	14,485,102	867,649									15,352,751
587.90 - Clerk of Court Excess Remittance - Other Uses		151,266									151,266
602.30 - State Attorney Administration - Operating Expenses	29,460										29,460
603.30 - Public Defender Administration - Operating Expenses	22,224										22,224
603.60 - Public Defender Administration - Capital Outlay	1,150										1,150
604.10 - Clerk of Court Administration - Personnel Services		111,367									111,367
604.30 - Clerk of Court Administration - Operating Expenses		30,083									30,083
604.60 - Clerk of Court Administration - Capital Outlay		1,010									1,010
605.30 - Judicial Support - Operating Expenses		598									598
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	12,857										12,857
608.10 - Jury Management - Personnel Services		63,164									63,164
608.30 - Jury Management - Operating Expenses		19,242									19,242
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		82,907									82,907
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		6,309									6,309
629.10 - Other Circuit Court - Criminal Costs - Personnel Services		47,137									47,137
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses		403									403
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		47,021									47,021
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,085									3,085
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		66,876									66,876
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		10,797									10,797
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses	10,100										10,100
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		84,804									84,804

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		4,762									4,762
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	4,030										4,030
694.10 - Clerk of Court Administration - Probate - Personnel Services		15,669									15,669
694.30 - Clerk of Court Administration - Probate - Operating Expenses		1,720									1,720
711.10 - Courthouse Security - Personnel Services		243,509									243,509
711.30 - Courthouse Security - Operating Expenses		3,025									3,025
711.60 - Courthouse Security - Capital Outlay		14,180									14,180
712.30 - Courthouse Facilities - Operating Expenses		78,245									78,245
713.30 - Information Systems and Technology - Operating Expenses		79,747									79,747
714.30 - Public Law Library - Operating Expenses		5,279									5,279
715.30 - Legal Aid - Operating Expenses		8,761									8,761
719.30 - Other Operating Court Costs - Operating Expenses	15,025	5,593									20,618
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		126,833									126,833
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		6,564									6,564
739.10 - Other County Court - Criminal Costs - Personnel Services		47,863									47,863
739.30 - Other County Court - Criminal Costs - Operating Expenses		406									406
744.10 - Clerk of Court Administration - County Civil - Personnel Services		16,164									16,164
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,438									1,438
764.10 - Clerk of Court Administration - Traffic - Personnel Services		210,655									210,655
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		9,619									9,619
Grand Total	22,526,981	31,165,531	624,225	83,245		1,845,815					56,245,797

Data Element Worksheet Report for FYE: 2010, Levy

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Levy County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

