

### Unit Information

Unit Type: County

Year: 2011

Unit Name: Levy

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street  
Bronson, FL 32621

### Contact Information

Name: Mrs. Sheila Rees

Title: Finance Director

Phone: (352) 486-5266

Email: rees-sheila@circuit8.org

Address:

355 S Court Street  
Bronson, FL 32621

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2012

Audit Received Date: 6/21/2012

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$10,241,376

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/6/2012

Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
4010 NW 25 Place  
Gainesville, FL 32606

### Certification

#### Chief Financial Officer

Name: Sheila Rees

Title: Finance Director

#### Chairman/Elected Official

Name: Danny Stevens

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	13,570,752										13,570,752
312100 - Local Option Taxes		151,016									151,016
312300 - County Ninth-Cent Voted Fuel Tax		46,528									46,528
312410 - First Local Option Fuel Tax		1,193,628									1,193,628
312600 - Discretionary Sales Surtaxes	2,388,135										2,388,135
315000 - Communications Service Tax (Chapter 202)	262,749										262,749
322000 - Building Permits	155,766										155,766
325200 - Special Assessments - Charges for Public Services		1,742,006				486,406					2,228,412
329000 - Other Permits, Fees & Special Assessments	18,500	4,750									23,250
331200 - Federal Grant - Public Safety	200,982										200,982
331490 - Federal Grant - Other Transportation		335,273									335,273
331610 - Federal Grant - Health or Hospitals	39,000										39,000
331650 - Federal Grant - Child Support Reimbursement	77,365										77,365
331700 - Federal Grant - Culture/Recreation	78,041										78,041
333000 - Federal Payments In Lieu Of Taxes	42,141										42,141
334200 - State Grant - Public Safety	77,042	51,861									128,903
334490 - State Grant - Other Transportation		2,070,933									2,070,933
334500 - State Grant - Economic Environment		350,000									350,000
334900 - State Grant - Other		225,000									225,000
335120 - State Revenue Sharing - Proceeds	718,279										718,279
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,939										18,939
335140 - State Revenue Sharing - Mobile Home Licenses	9,767										9,767
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,144										8,144
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	972,086	379,600	1,201,790								2,553,476
335190 - State Revenue Sharing - Other General Government	20	1,269,286									1,269,306
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		179,206									179,206
335420 - State Revenue Sharing - Mass Transit		1,275,070									1,275,070
335490 - State Revenue Sharing - Other Transportation		612,413									612,413
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,115,775									1,115,775
336000 - State Payments In Lieu of Taxes	27,792										27,792
337100 - Local Government Unit Grant - General Government	37,324										37,324
341100 - Service Charge - Recording Fees	103,523	45,997									149,520
341160 - County Portion (\$2) of \$4 Additional Service Charge		57,426									57,426
341300 - Administrative Service Fees	2,002										2,002
341520 - Fees remitted to County from Sheriff	88,742	250									88,992
341800 - County Officer Commission and Fees	685,494										685,494
341900 - Other General Government Charges and Fees	70,534										70,534
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	110,524										110,524
342500 - Service Charge - Protective Inspection Fees	4,649										4,649
342600 - Service Charge - Ambulance Fees		1,829,540									1,829,540
342900 - Service Charge - Other Public Safety Charges and Fees		74,796									74,796

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343300 - Service Charge - Water Utility		62,090									62,090
343400 - Service Charge - Garbage/Solid Waste						1,396,029					1,396,029
344300 - Service Charge - Mass Transit		219									219
344900 - Service Charge - Other Transportation Charges		723,946									723,946
346400 - Service Charge - Animal Control and Shelter Fees	15,026										15,026
347200 - Service Charge - Parks and Recreation	35,631										35,631
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		111,489									111,489
348921 - Court Innovations/Local Requirements		9,783									9,783
348922 - Legal Aid		9,783									9,783
348923 - Law Library		9,783									9,783
348924 - Juvenile Alternative Programs		9,783									9,783
348931 - Traffic Surcharge	17,967										17,967
348932 - Domestic Violence Surcharge	6,272										6,272
351100 - Judgments and Fines - As Decided by County Court Criminal		50,067									50,067
351800 - 10% of Fines to Public Records Modernization Trust Fund		42,485									42,485
352000 - Fines - Library	3,113										3,113
359000 - Other Judgments, Fines and Forfeits		77,296									77,296
361100 - Interest	32,573	36,458	38,549	10,407							117,987
362000 - Rents and Royalties	45,726										45,726
364000 - Disposition of Fixed Assets						-12,898					-12,898
365000 - Sale of Surplus Materials and Scrap		74,218									74,218
366000 - Contributions and Donations from Private Sources		127,683									127,683
367000 - Licenses	13,695										13,695
369300 - Settlements		2,554									2,554
369900 - Other Miscellaneous Revenues	348,428	1,170,427									1,518,855
381000 - Inter-Fund Group Transfers In	178,000	876,000									1,054,000
389100 - Proprietary - Interest						16,866					16,866
389300 - Proprietary - State Grants and Donations						70,588					70,588
Grand Total	20,561,023	16,404,418	1,240,339	10,407		1,956,991					40,173,178

## Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	207,299										207,299
511.30 - Legislative - Operating Expenses	13,392										13,392
512.10 - Executive - Personnel Services	206,195										206,195
512.30 - Executive - Operating Expenses	9,087										9,087
513.10 - Financial and Administrative - Personnel Services	1,954,328										1,954,328
513.30 - Financial and Administrative - Operating Expenses	1,141,111										1,141,111
514.10 - Legal Counsel - Personnel Services	255,423										255,423
514.30 - Legal Counsel - Operating Expenses	56,821										56,821
514.60 - Legal Counsel - Capital Outlay	1,391										1,391
515.10 - Comprehensive Planning - Personnel Services	103,849										103,849



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	10,492										10,492
515.60 - Comprehensive Planning - Capital Outlay				52,200							52,200
517.70 - Debt Service Payments - Debt Service		106,859	622,525								729,384
519.10 - Other General Governmental Services - Personnel Services	1,296,875										1,296,875
519.30 - Other General Governmental Services - Operating Expenses	1,346,225	16,385									1,362,610
519.60 - Other General Governmental Services - Capital Outlay	103,563			39,273							142,836
521.10 - Law Enforcement - Personnel Services	4,347,614										4,347,614
521.30 - Law Enforcement - Operating Expenses	1,041,417	124,782									1,166,199
521.60 - Law Enforcement - Capital Outlay	319,487	16,344									335,831
522.10 - Fire Control - Personnel Services		54,430									54,430
522.30 - Fire Control - Operating Expenses	39,637	1,007,468									1,047,105
522.60 - Fire Control - Capital Outlay		1,312									1,312
523.10 - Detention and/or Corrections - Personnel Services	2,843,343										2,843,343
523.30 - Detention and/or Corrections - Operating Expenses	1,175,510	74,697									1,250,207
523.60 - Detention and/or Corrections - Capital Outlay	3,311										3,311
524.10 - Protective Inspections - Personnel Services	448,304										448,304
524.30 - Protective Inspections - Operating Expenses	48,157										48,157
525.10 - Emergency and Disaster Relief Services - Personnel Services	122,004	52,949									174,953
525.30 - Emergency and Disaster Relief Services - Operating Expenses	106,675	55,294									161,969
525.60 - Emergency and Disaster Relief Services - Capital Outlay	18,772	103,138									121,910
526.10 - Ambulance and Rescue Services - Personnel Services		2,616,253									2,616,253
526.30 - Ambulance and Rescue Services - Operating Expenses		733,173									733,173
526.60 - Ambulance and Rescue Services - Capital Outlay		142,936									142,936
527.30 - Medical Examiners - Operating Expenses	112,995										112,995
529.10 - Other Public Safety - Personnel Services	865,745										865,745
529.30 - Other Public Safety - Operating Expenses	117,020										117,020
529.60 - Other Public Safety - Capital Outlay	1,714										1,714
533.10 - Water Utility Services - Personnel Services		42,713									42,713
533.30 - Water Utility Services - Operating Expenses		46,351									46,351
533.60 - Water Utility Services - Capital Outlay		64,383									64,383
534.10 - Garbage/Solid Waste Control Services - Personnel Services						719,159					719,159
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,328,624					1,328,624
537.10 - Conservation and Resource Management - Personnel Services	424,497										424,497
537.30 - Conservation and Resource Management - Operating Expenses	71,389										71,389
537.60 - Conservation and Resource Management - Capital Outlay	1,899										1,899
541.10 - Road and Street Facilities - Personnel Services		2,701,651									2,701,651
541.30 - Road and Street Facilities - Operating Expenses		2,049,378									2,049,378
541.60 - Road and Street Facilities - Capital Outlay		2,566,336									2,566,336
544.10 - Mass Transit Systems - Personnel Services		762,825									762,825
544.30 - Mass Transit Systems - Operating Expenses		429,125									429,125
544.60 - Mass Transit Systems - Capital Outlay		126,552									126,552
552.10 - Industry Development - Personnel Services		73,328									73,328
552.30 - Industry Development - Operating Expenses	42,840	66,520									109,360
553.10 - Veteran's Services - Personnel Services	69,108										69,108
553.30 - Veteran's Services - Operating Expenses	8,323										8,323



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.10 - Housing and Urban Development - Personnel Services	82,388										82,388
554.30 - Housing and Urban Development - Operating Expenses	14,070	215,773									229,843
554.60 - Housing and Urban Development - Capital Outlay	5,395										5,395
562.10 - Health Services - Personnel Services	389,554										389,554
562.30 - Health Services - Operating Expenses	231,063										231,063
563.60 - Mental Health Services - Capital Outlay	67,800										67,800
564.30 - Public Assistance Services - Operating Expenses	786,203										786,203
569.30 - Other Human Services - Operating Expenses	22,270										22,270
571.10 - Libraries - Personnel Services	244,546										244,546
571.30 - Libraries - Operating Expenses	67,273										67,273
572.10 - Parks and Recreation - Personnel Services	249,878										249,878
572.30 - Parks and Recreation - Operating Expenses	93,514										93,514
581.90 - Inter-Fund Group Transfers Out - Other Uses	876,000	178,000									1,054,000
587.90 - Clerk of Court Excess Remittance - Other Uses		136,183									136,183
602.30 - State Attorney Administration - Operating Expenses	24,990										24,990
603.30 - Public Defender Administration - Operating Expenses	16,315										16,315
604.10 - Clerk of Court Administration - Personnel Services		108,818									108,818
604.30 - Clerk of Court Administration - Operating Expenses	129,326	3,711									133,037
604.60 - Clerk of Court Administration - Capital Outlay		216									216
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	15,792										15,792
608.10 - Jury Management - Personnel Services		60,075									60,075
608.30 - Jury Management - Operating Expenses		25,678									25,678
608.60 - Jury Management - Capital Outlay		171									171
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		75,877									75,877
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		4,820									4,820
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		360									360
629.10 - Other Circuit Court - Criminal Costs - Personnel Services		58,848									58,848
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses		148									148
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		56,248									56,248
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		4,820									4,820
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		180									180
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		68,779									68,779
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		9,641									9,641
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		360									360
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses	16,800										16,800
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		82,575									82,575
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		5,502									5,502
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		360									360
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	21,613										21,613
694.10 - Clerk of Court Administration - Probate - Personnel Services		2,361									2,361
694.30 - Clerk of Court Administration - Probate - Operating Expenses		674									674
694.60 - Clerk of Court Administration - Probate - Capital Outlay		45									45





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.10 - Courthouse Security - Personnel Services	234,269										234,269
711.30 - Courthouse Security - Operating Expenses		5,859									5,859
712.30 - Courthouse Facilities - Operating Expenses	1,816	124,617									126,433
713.30 - Information Systems and Technology - Operating Expenses		284,865									284,865
713.60 - Information Systems and Technology - Capital Outlay		10,708									10,708
714.30 - Public Law Library - Operating Expenses		5,411									5,411
715.30 - Legal Aid - Operating Expenses		9,783									9,783
719.30 - Other Operating Court Costs - Operating Expenses	6,235	6,599									12,834
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		121,477									121,477
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		6,019									6,019
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		541									541
739.10 - Other County Court - Criminal Costs - Personnel Services		59,579									59,579
739.30 - Other County Court - Criminal Costs - Operating Expenses		148									148
744.10 - Clerk of Court Administration - County Civil - Personnel Services		12,571									12,571
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,279									1,279
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		90									90
764.10 - Clerk of Court Administration - Traffic - Personnel Services		192,829									192,829
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		8,722									8,722
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		780									780
Grand Total	22,532,922	15,987,282	622,525	91,473		2,047,783					41,281,985

Data Element Worksheet Report for FYE: 2011, Levy

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Levy County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

