Unit Information

Unit Type: County

Year: 2015

Unit Name: Levy

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Danny Shipp

Title: Clerk of Courts

Phone: (352) 486-5266

Address:

355 S Court Street
Bronson, FL 32621

Contact Information

Name: Mr. Jared Blanton

Title: Finance Officer

Phone: (352) 486-5266

Email: blanton-jared@levyclerk.com

Address:

355 S Court Street
Bronson, FL 32621

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2016

Audit Received Date: 6/30/2016

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $3,827,028

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2016

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Jared Blanton

Title: Finance Officer

Chairman/Elected Official

Name: John Meeks

Title: Board Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,688,887										12,688,887
312100 - Local Option Taxes		190,782									190,782
312300 - County Ninth-Cent Voted Fuel Tax		46,772									46,772
312410 - First Local Option Fuel Tax		1,169,626									1,169,626
312600 - Discretionary Sales Surtaxes	2,832,378										2,832,378
315000 - Communications Service Tax (Chapter 202)	206,548										206,548
322000 - Building Permits	252,493										252,493
324310 - Impact Fees - Residential - Transportation		97,775									97,775
324320 - Impact Fees - Commercial - Transportation		11,975									11,975
324610 - Impact Fees - Residential - Culture/Recreation		13,218									13,218
325200 - Special Assessments - Charges for Public Services		4,680,650				486,275					5,166,925
329000 - Other Permits, Fees & Special Assessments	18,982	5,050									24,032
331200 - Federal Grant - Public Safety	149,635	8,709		10,706							169,050
331490 - Federal Grant - Other Transportation		327,681									327,681
331500 - Federal Grant - Economic Environment		33,872									33,872
331650 - Federal Grant - Child Support Reimbursement		58,559									58,559
331690 - Federal Grant - Other Human Services	17,728										17,728
333000 - Federal Payments In Lieu Of Taxes	147,077										147,077
334200 - State Grant - Public Safety	80,480	127,037									207,517
334410 - State Grant - Airport Development		438,577									438,577
334490 - State Grant - Other Transportation		1,763,969									1,763,969
334500 - State Grant - Economic Environment	20,000										20,000
334610 - State Grant - Health or Hospitals	38,904										38,904
334700 - State Grant - Culture/Recreation	128,892										128,892
334820 - Article V Clerk of Court Trust Fund		443,581									443,581
335120 - State Revenue Sharing - Proceeds	892,230										892,230
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,506										21,506
335140 - State Revenue Sharing - Mobile Home Licenses	10,543										10,543
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	8,174										8,174
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	12,000										12,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,366,299	614,000	1,414,175								3,394,474
335190 - State Revenue Sharing - Other General Government	1,055,542										1,055,542
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		1,100									1,100
335220 - State Revenue Sharing - Enhanced 911 Fee		140,205									140,205
335490 - State Revenue Sharing - Other Transportation		2,011,982									2,011,982
336000 - State Payments In Lieu of Taxes	33,192										33,192
337300 - Local Government Unit Grant - Physical Environment	42,533										42,533
341100 - Service Charge - Recording Fees	117,754	77,568									195,322
341160 - County Portion ($2) of $4 Additional Service Charge		65,271									65,271
341300 - Administrative Service Fees	15,459										15,459
341520 - Fees remitted to County from Sheriff	338,814	83,706									422,520
341550 - Fees remitted to County from Supervisor of Elections	722										722
341560 - Fees remitted to County from Property Appraiser	29,273										29,273
341800 - County Officer Commission and Fees	712,693										712,693

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	60,752										60,752
342100 - Service Charge - Law Enforcement Services	84,300										84,300
342300 - Service Charge - Housing for Prisoners	180,926										180,926
342500 - Service Charge - Protective Inspection Fees	12,917										12,917
342600 - Service Charge - Ambulance Fees		2,152,711									2,152,711
343300 - Service Charge - Water Utility		75,875									75,875
343400 - Service Charge - Garbage/Solid Waste						1,563,815					1,563,815
344300 - Service Charge - Mass Transit		191,320									191,320
346400 - Service Charge - Animal Control and Shelter Fees	23,024										23,024
347200 - Service Charge - Parks and Recreation	61,647										61,647
348120 - County Court Criminal - Service Charges		7,116									7,116
348220 - Circuit Court Criminal - Service Charges		23,784									23,784
348320 - County Court Civil - Service Charges		109,656									109,656
348420 - Circuit Court Civil - Service Charges		127,003									127,003
348520 - Traffic Court - Service Charges		115,021									115,021
348720 - Probate Court - Service Charges		32,435									32,435
348921 - Court Innovations/Local Requirements		7,856									7,856
348922 - Legal Aid		7,856									7,856
348923 - Law Library		7,856									7,856
348924 - Juvenile Alternative Programs		7,856									7,856
348931 - Traffic Surcharge	12,544	79,791									92,335
348932 - Domestic Violence Surcharge	3,568										3,568
351100 - Judgments and Fines - As Decided by County Court Criminal		16,978									16,978
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		5,516									5,516
351300 - Judgments and Fines - As Decided by County Court Civil		12,294									12,294
351500 - Judgments and Fines - As Decided by Traffic Court		79,655									79,655
351700 - Intergovernmental Radio Communication Program		20,323									20,323
351800 - 10% of Fines to Public Records Modernization Trust Fund		30,070									30,070
352000 - Fines - Library	7,391										7,391
354000 - Fines - Local Ordinance Violation		5,042									5,042
359000 - Other Judgments, Fines and Forfeits		74,571									74,571
361100 - Interest	17,081	28,374	19,797	1,994							67,246
362000 - Rents and Royalties	27,475										27,475
364000 - Disposition of Fixed Assets						-79,837					-79,837
365000 - Sale of Surplus Materials and Scrap	992										992
366000 - Contributions and Donations from Private Sources	898	59,157									60,055
367000 - Licenses	10,770										10,770
369300 - Settlements	3,901										3,901
369900 - Other Miscellaneous Revenues	151,723	1,137,816				1,592					1,291,131
381000 - Inter-Fund Group Transfers In	1,142,143	736,259				2,724					1,881,126
383000 - Installment Purchases & Capital Lease Proceeds	276,373										276,373
389100 - Proprietary - Interest						10,762					10,762
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	23,317,163	17,563,856	1,433,972	12,700		2,076,240					44,403,931

Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	308,854										308,854
511.30 - Legislative - Operating Expenses	19,458										19,458
512.10 - Executive - Personnel Services	218,783										218,783
512.30 - Executive - Operating Expenses	13,822										13,822
513.10 - Financial and Administrative - Personnel Services	2,197,224	1									2,197,225
513.30 - Financial and Administrative - Operating Expenses	493,147										493,147
513.60 - Financial and Administrative - Capital Outlay	5,848										5,848
514.10 - Legal Counsel - Personnel Services	217,085										217,085
514.30 - Legal Counsel - Operating Expenses	44,687										44,687
514.60 - Legal Counsel - Capital Outlay	605										605
515.10 - Comprehensive Planning - Personnel Services	63,036										63,036
515.30 - Comprehensive Planning - Operating Expenses	25,362										25,362
515.60 - Comprehensive Planning - Capital Outlay	19,866										19,866
516.60 - Non-Court Information Systems - Capital Outlay	3,445										3,445
517.70 - Debt Service Payments - Debt Service	216,648		586,848								803,496
519.10 - Other General Government - Personnel Services	1,401,931										1,401,931
519.30 - Other General Government - Operating Expenses	1,907,855	15,711	2,500	2,299							1,928,365
519.60 - Other General Government - Capital Outlay	230,384			40,210							270,594
521.10 - Law Enforcement - Personnel Services	4,493,640										4,493,640
521.30 - Law Enforcement - Operating Expenses	1,185,059	200,393									1,385,452
521.60 - Law Enforcement - Capital Outlay	135,410	8,337									143,747
522.10 - Fire Control - Personnel Services		552,195									552,195
522.30 - Fire Control - Operating Expenses	39,208	1,126,234									1,165,442
522.60 - Fire Control - Capital Outlay		230,945									230,945
523.10 - Detention/Corrections - Personnel Services	2,777,780										2,777,780
523.30 - Detention/Corrections - Operating Expenses	1,179,540										1,179,540
523.60 - Detention/Corrections - Capital Outlay	11,988										11,988
524.10 - Protective Inspections - Personnel Services	431,432										431,432
524.30 - Protective Inspections - Operating Expenses	49,741										49,741
524.60 - Protective Inspections - Capital Outlay	39,732										39,732
525.10 - Emergency and Disaster Relief - Personnel Services	142,645	43,985									186,630
525.30 - Emergency and Disaster Relief - Operating Expenses	206,936	114,236		258,070							579,242
525.60 - Emergency and Disaster Relief - Capital Outlay	33,054	59,923		144,125							237,102
526.10 - Ambulance and Rescue Services - Personnel Services		3,453,616									3,453,616
526.30 - Ambulance and Rescue Services - Operating Expenses		970,739									970,739
526.60 - Ambulance and Rescue Services - Capital Outlay		580,990									580,990
527.30 - Medical Examiners - Operating Expenses	142,607										142,607
529.10 - Other Public Safety - Personnel Services	1,025,615										1,025,615
529.30 - Other Public Safety - Operating Expenses	125,087			4,395							129,482
529.60 - Other Public Safety - Capital Outlay	83,099			39,689							122,788
533.10 - Water Utility Services - Personnel Services		85,127									85,127
533.30 - Water Utility Services - Operating Expenses		58,539									58,539
533.60 - Water Utility Services - Capital Outlay		46,112									46,112
534.10 - Garbage/Solid Waste - Personnel Services						815,495					815,495
534.30 - Garbage/Solid Waste - Operating Expenses						1,432,441					1,432,441

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.60 - Garbage/Solid Waste - Capital Outlay						62,850					62,850
537.10 - Conservation/Resource Management - Personnel Services	496,296										496,296
537.30 - Conservation/Resource Management - Operating Expenses	125,098										125,098
537.60 - Conservation/Resource Management - Capital Outlay	4,700										4,700
541.10 - Road/Street Facilities - Personnel Services		2,923,578									2,923,578
541.30 - Road/Street Facilities - Operating Expenses		1,720,984									1,720,984
541.60 - Road/Street Facilities - Capital Outlay		2,008,979									2,008,979
542.30 - Airports - Operating Expenses		73,208									73,208
542.60 - Airports - Capital Outlay		405,932									405,932
544.10 - Mass Transit - Personnel Services		788,514									788,514
544.30 - Mass Transit - Operating Expenses		418,002									418,002
544.60 - Mass Transit - Capital Outlay		143,106									143,106
552.10 - Industry Development - Personnel Services		82,432									82,432
552.30 - Industry Development - Operating Expenses	492	135,956									136,448
552.60 - Industry Development - Capital Outlay	54,228										54,228
553.10 - Veterans Services - Personnel Services	77,683										77,683
553.30 - Veterans Services - Operating Expenses	10,544										10,544
554.10 - Housing and Urban Development - Personnel Services	94,569										94,569
554.30 - Housing and Urban Development - Operating Expenses	5,567	253,023									258,590
554.60 - Housing and Urban Development - Capital Outlay	4,750										4,750
562.10 - Health - Personnel Services	464,203										464,203
562.30 - Health - Operating Expenses	264,490										264,490
562.60 - Health - Capital Outlay	37,348										37,348
563.60 - Mental Health - Capital Outlay	75,000										75,000
564.30 - Public Assistance - Operating Expenses	998,463										998,463
569.60 - Other Human Services - Capital Outlay	51,607										51,607
571.10 - Libraries - Personnel Services	292,071										292,071
571.30 - Libraries - Operating Expenses	89,762										89,762
571.60 - Libraries - Capital Outlay	234										234
572.10 - Parks/Recreation - Personnel Services	197,221										197,221
572.30 - Parks/Recreation - Operating Expenses	106,059										106,059
572.60 - Parks/Recreation - Capital Outlay	29,282										29,282
581.90 - Interfund Transfers Out - Other Uses	738,983	142,143	1,000,000								1,881,126
602.30 - State Attorney Administration - Operating Expenses	24,687										24,687
603.30 - Public Defender Administration - Operating Expenses	16,245										16,245
604.10 - Clerk of Court Administration - Personnel Services		134,104									134,104
604.30 - Clerk of Court Administration - Operating Expenses	8,296	8,938									17,234
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	14,385	6,000									20,385
608.10 - Jury Management - Personnel Services		58,634									58,634
608.30 - Jury Management - Operating Expenses		17,335									17,335
614.10 - Clerk of Court - Personnel Services		86,406									86,406
614.30 - Clerk of Court - Operating Expenses		4,929									4,929
629.10 - Other Circuit Court-Criminal Costs - Personnel Services		48,464									48,464
634.10 - Clerk of Court - Personnel Services		49,821									49,821
634.30 - Clerk of Court - Operating Expenses		2,776									2,776
642.30 - Alternative Dispute Resolutions - Operating Expenses		7,484									7,484
654.10 - Clerk of Court - Personnel Services		112,737									112,737

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court - Operating Expenses		10,841									10,841
656.30 - Clinical Evaluations - Operating Expenses	9,900										9,900
669.10 - Other Family Court Programs - Personnel Services		26,981									26,981
669.30 - Other Family Court Programs - Operating Expenses		1,096									1,096
674.10 - Clerk of Court - Personnel Services		90,260									90,260
674.30 - Clerk of Court - Operating Expenses		4,591									4,591
685.30 - Guardian ad Litem - Operating Expenses	2,784										2,784
694.10 - Clerk of Court - Personnel Services		32,635									32,635
694.30 - Clerk of Court - Operating Expenses		1,807									1,807
711.10 - Courthouse Security - Personnel Services	183,858										183,858
711.30 - Courthouse Security - Operating Expenses		5,435									5,435
712.30 - Courthouse Facilities - Operating Expenses	65,377	15,129									80,506
713.30 - Information Systems - Operating Expenses	44,775	104,991									149,766
713.60 - Information Systems - Capital Outlay	8,638										8,638
714.30 - Public Law Library - Operating Expenses		7,500									7,500
715.30 - Legal Aid - Operating Expenses		7,854									7,854
719.30 - Other Operating Court Costs - Operating Expenses	5,178										5,178
724.10 - Clerk of Court - Personnel Services		84,832									84,832
724.30 - Clerk of Court - Operating Expenses		5,643									5,643
739.10 - Other County Court-Criminal Costs - Personnel Services		49,178									49,178
744.10 - Clerk of Court - Personnel Services		15,254									15,254
744.30 - Clerk of Court - Operating Expenses		1,471									1,471
764.10 - Clerk of Court - Personnel Services		163,476									163,476
764.30 - Clerk of Court - Operating Expenses		9,490									9,490
Grand Total	24,093,386	17,819,032	1,589,348	488,788		2,310,786					46,301,340

Data Element Worksheet Report for FYE: 2015, Levy

Affiliates Report for FYE 2015

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Levy County Development Authority	Zero Revenues And Expenditures	$0	$0	$0