### Unit Information

Year: 2016

Unit Dependency:

Unit Type: County

Unit Name: Marion

Unit Status: Active

#### Location Information

Name: Mr. David Ellspermann

Title: Clerk of the Circuit Court and Comptroller

Phone: (352) 671-5520

Address:

PO Box 1030 Ocala, FL 34478-1030 Contact Information Name: Mrs. Tina Novinger Title: Controller Phone: (352) 671-5520 Email: Tina@marioncountyclerk.org Address: PO Box 1030 Ocala, FL 34478-1030

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: David Ellspermann	Name: Carl Zalak, III
Title: Clerk of the Circuit Court and Comptroller	Title: Chairman
	Yes No
Have You Experienced a Financial Emergenc If Yes, Have You Compiled With Section 218.	

#### **AFR Details**

#### **Original AFR**

AFR Status: Certified

AFR Received Date: 6/1/2017

Audit Received Date: 6/1/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$133,186,600

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/19/2017

Auditor Name: Purvis Gray & Company CPAs

Address: 2347 SE 17th Street Ocala, FL 34471

# **Revenues Report for FYE 2016**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	46,276,102	54,443,344	870,676								101,590,122
312100 - Local Option Taxes		2,429,663									2,429,663
312300 - County Ninth-Cent Voted Fuel Tax		2,130,873									2,130,873
312410 - First Local Option Fuel Tax		9,511,534									9,511,534
312420 - Second Local Option Fuel Tax		3,368,128	2,911,165								6,279,293
315000 - Communications Service Tax (Chapter 202)	2,374,504	200,321									2,574,825
316000 - Local Business Tax (Chapter 205)	3,451	100,017									103,468
322000 - Building Permits		3,487,242									3,487,242
324110 - Impact Fees - Residential - Public Safety		972									972
324310 - Impact Fees - Residential - Transportation		13,773									13,773
325100 - Special Assessments - Capital Improvement	53,283	3,673,666	2,720,696	214,075							6,661,720
325200 - Special Assessments - Charges for Public Services		29,742,750				11,712,672					41,455,422
329000 - Other Permits, Fees & Special Assessments	2,200	156,230				6,400					164,830
331200 - Federal Grant - Public Safety	133,218	294,808									428,026
331490 - Federal Grant - Other Transportation		1,825,859									1,825,859
331500 - Federal Grant - Economic Environment	2,401,455										2,401,455
331690 - Federal Grant - Other Human Services	380,146										380,146
333000 - Federal Payments In Lieu Of Taxes	80,388	717,043									797,431
334200 - State Grant - Public Safety	124,797	53,485									178,282
334310 - State Grant - Water Supply System						611,485					611,485
334390 - State Grant - Other Physical Environment						35,000					35,000
334410 - State Grant - Airport Development		13,509									13,509
334490 - State Grant - Other Transportation		7,033,419									7,033,419
334700 - State Grant - Culture/Recreation	859,418										859,418
335120 - State Revenue Sharing - Proceeds	8,415,045										8,415,045
335130 - State Revenue Sharing - Insurance Agents County Licenses	74,087										74,087
335140 - State Revenue Sharing - Mobile Home Licenses	172,713										172,713
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	96,389										96,389
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	43,613										43,613
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	20,563,787										20,563,787
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		79,408									79,408
335490 - State Revenue Sharing - Other Transportation		6,562,991									6,562,991
335500 - State Revenue Sharing - Economic Environment		1,381,313									1,381,313
335690 - State Revenue Sharing - Other Human Services	5,251										5,251
335700 - State Revenue Sharing - Culture/Recreation	6,623										6,623
335900 - State Revenue Sharing - Other	60,548										60,548
337100 - Local Government Unit Grant - General Government		18,787									18,787
337200 - Local Government Unit Grant - Public Safety	243,799	2,064,796									2,308,595
337300 - Local Government Unit Grant - Physical Environment	18,894	87,012				96,727					202,633
337400 - Local Government Unit Grant - Transportation		1,007,579									1,007,579
337600 - Local Government Unit Grant - Human Services	50	724									774
337700 - Local Government Unit Grant - Culture/Recreation	50,000										50,000
341100 - Service Charge - Recording Fees	1,202,248	706,754									1,909,002

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341160 - County Portion (\$2) of \$4 Additional Service Charge	397,530	155,441									552,971
341200 - Internal Service Fund Fees and Charges							29,786,080				29,786,080
341510 - Fees remitted to County from Tax Collector	5,315,999										5,315,999
341530 - Fees remitted to County from Clerk of Circuit Court	860										860
341550 - Fees remitted to County from Supervisor of Elections	9,783										9,783
341560 - Fees remitted to County from Property Appraiser	893,308										893,308
341900 - Other General Government Charges and Fees	858,428	87,107									945,535
342100 - Service Charge - Law Enforcement Services		525,385									525,385
342200 - Service Charge - Fire Protection		8,102									8,102
342300 - Service Charge - Housing for Prisoners	914,296										914,296
342400 - Service Charge - Emergency Management Service Fees/Charges		1,495,141									1,495,141
342500 - Service Charge - Protective Inspection Fees		5,203									5,203
342600 - Service Charge - Ambulance Fees	15,604,382										15,604,382
342900 - Service Charge - Other Public Safety Charges and Fees	252,094	504,468									756,562
343300 - Service Charge - Water Utility						12,376,533					12,376,533
343400 - Service Charge - Garbage/Solid Waste						2,522,530					2,522,530
343500 - Service Charge - Sewer/Wastewater Utility						14,604,821					14,604,821
343900 - Service Charge - Other Physical Environment Charges		7,814									7,814
344100 - Service Charge - Airports		524,237									524,237
344900 - Service Charge - Other Transportation Charges		207,622									207,622
345100 - Service Charge - Housing	8,285									2,500	10,785
346400 - Service Charge - Animal Control and Shelter Fees	718,531										718,531
347100 - Service Charge - Libraries	7,070										7,070
347200 - Service Charge - Parks and Recreation	37,944	1,341,949									1,379,893
347500 - Service Charge - Special Recreation Facilities	193,600			56,632							250,232
348110 - County Court Criminal - Filing Fees	8,865										8,865
348120 - County Court Criminal - Service Charges	94,185										94,185
348130 - County Court Criminal - Court Costs	197,581										197,581
348220 - Circuit Court Criminal - Service Charges	102,458										102,458
348230 - Circuit Court Criminal - Court Costs	398,760										398,760
348310 - County Court Civil - Filing Fees	1,247,495										1,247,495
348320 - County Court Civil - Service Charges	22,388										22,388
348410 - Circuit Court Civil - Filing Fees	768,596										768,596
348420 - Circuit Court Civil - Service Charges	499,361										499,361
348480 - Circuit Court Civil - Fees and Service Charges	40,650										40,650
348520 - Traffic Court - Service Charges	205,462										205,462
348530 - Traffic Court - Court Costs	644,931										644,931
348610 - Juvenile Court - Filing Fees	3,670										3,670
348620 - Juvenile Court - Service Charges	2,406										2,406
348710 - Probate Court - Filing Fees	339,277										339,277
348720 - Probate Court - Service Charges	36,068										36,068
348921 - Court Innovations/Local Requirements		81,050									81,050
348922 - Legal Aid		81,050									81,050
348923 - Law Library		81,050									81,050
348924 - Juvenile Alternative Programs		81,050									81,050
348930 - State Court Facility Surcharge (\$30)	686,276										686,276
348932 - Domestic Violence Surcharge	38,184										38,184
348990 - Other Court Collections Transferred to BOCC	320,441	244,724									565,165

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
349000 - Other Cha	arges for Services		53,282									53,282
Criminal	s and Fines - As Decided by County Court	442,408										442,408
351200 - Judgments Criminal	s and Fines - As Decided by Circuit Court	393,019										393,019
351500 - Judgments	s and Fines - As Decided by Traffic Court	669,532										669,532
0	mmental Radio Communication Program		85,378									85,378
351800 - 10% of Fir Fund	nes to Public Records Modernization Trust		402,028									402,028
352000 - Fines - Lib	orary	86,186										86,186
	cal Ordinance Violation	81,464										81,464
358200 - Sale of Co Enforcement	ontraband Property Seized by Law		246,929									246,929
359000 - Other Jud	gments, Fines and Forfeits		324,573									324,573
361100 - Interest		408,887	858,824	9,519	157,960		1,011,368	221,567			923	2,669,048
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	-6,864	-21,304		-10,572		-33,813	-9,188				-81,741
362000 - Rents and	I Royalties	154,242	60,408				204,914					419,564
364000 - Disposition	n of Fixed Assets	2,116,683	716,070				281,428	190,168				3,304,349
365000 - Sale of Su	Irplus Materials and Scrap	1,012	16,116									17,128
366000 - Contributio	ons and Donations from Private Sources	18,020	58,155									76,175
369300 - Settlemen	ts	13	172				15,343					15,528
369900 - Other Mise	cellaneous Revenues	3,970,095	513,622				1,328,723	125,015				5,937,455
381000 - Inter-Fund	l Group Transfers In	44,627,761	2,457,003				481,201					47,565,965
384000 - Debt Proc	eeds		46,092	34,420,000	256,585							34,722,677
389400 - Proprietar	y - Other Grants and Donations						8,870					8,870
	Grand Total	167,920,131	142,354,741	40,932,056	674,680		45,264,202	30,313,642			3,423	427,462,875

# Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	712,684										712,684
511.30 - Legislative - Operating Expenses	1,339,971										1,339,971
511.80 - Legislative - Grants and Aids	511,302										511,302
512.10 - Executive - Personnel Services	818,160										818,160
512.30 - Executive - Operating Expenses	88,408										88,408
512.60 - Executive - Capital Outlay	1,152										1,152
513.10 - Financial and Administrative - Personnel Services	4,286,664										4,286,664
513.30 - Financial and Administrative - Operating Expenses	919,327	6,134									925,461
513.60 - Financial and Administrative - Capital Outlay	15,917										15,917
514.10 - Legal Counsel - Personnel Services	757,605										757,605
514.30 - Legal Counsel - Operating Expenses	35,288										35,288
514.60 - Legal Counsel - Capital Outlay	1,498										1,498
515.10 - Comprehensive Planning - Personnel Services	1,054,234										1,054,234
515.30 - Comprehensive Planning - Operating Expenses	92,729										92,729
515.60 - Comprehensive Planning - Capital Outlay	13,913										13,913
516.10 - Non-Court Information Systems - Personnel Services	1,668,844										1,668,844

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.30 - Non-Court Information Systems - Operating Expenses	1,068,232										1,068,232
516.60 - Non-Court Information Systems - Capital Outlay	44,896										44,896
516.70 - Non-Court Information Systems - Debt Service	149,229										149,229
517.70 - Debt Service Payments - Debt Service			7,089,503								7,089,503
519.10 - Other General Government - Personnel Services	15,274,145	437,711					27,894,325				43,606,181
519.30 - Other General Government - Operating Expenses	3,074,443	226,587					3,055,294				6,356,324
519.60 - Other General Government - Capital Outlay	2,228,895	86,754		481,138							2,796,787
521.10 - Law Enforcement - Personnel Services	30,309,406										30,309,406
521.30 - Law Enforcement - Operating Expenses	7,077,669	1,468,171									8,545,840
521.60 - Law Enforcement - Capital Outlay	1,676,372										1,676,372
522.10 - Fire Control - Personnel Services		28,914,163									28,914,163
522.30 - Fire Control - Operating Expenses		5,416,670									5,416,670
522.60 - Fire Control - Capital Outlay		2,540,460									2,540,460
522.80 - Fire Control - Grants and Aids	43,746	2,318									46,064
523.10 - Detention/Corrections - Personnel Services	18,943,107										18,943,107
523.30 - Detention/Corrections - Operating Expenses	11,261,774										11,261,774
523.60 - Detention/Corrections - Capital Outlay	272,695										272,695
524.10 - Protective Inspections - Personnel Services	646,867	1,894,032									2,540,899
524.30 - Protective Inspections - Operating Expenses	208,508	734,914									943,422
524.60 - Protective Inspections - Capital Outlay	74,244	115,494									189,738
525.10 - Emergency and Disaster Relief - Personnel Services	378,679	566,069									944,748
525.30 - Emergency and Disaster Relief - Operating Expenses	262,429	591,457									853,886
525.60 - Emergency and Disaster Relief - Capital Outlay	69,128	29,357									98,485
526.10 - Ambulance and Rescue Services - Personnel Services	13,302,791	20,000									13,302,791
526.30 - Ambulance and Rescue Services - Operating Expenses	2,376,743										2,376,743
526.60 - Ambulance and Rescue Services - Capital Outlay	71,694										71,694
527.30 - Medical Examiners - Operating Expenses	,	3,055,988									3,055,988
529.10 - Other Public Safety - Personnel Services	4,779,681	0,000,000									4,779,681
529.30 - Other Public Safety - Operating Expenses	2,192,474	196,435									2,388,909
529.60 - Other Public Safety - Capital Outlay	54,261	100,100									54,261
529.70 - Other Public Safety - Debt Service	221,714										221,714
533.10 - Water Utility Services - Personnel Services						2,545,970					2,545,970
533.30 - Water Utility Services - Operating Expenses						1,769,820					1,769,820
534.10 - Garbage/Solid Waste - Personnel Services						2,995,988					2.995.988
534.30 - Garbage/Solid Waste - Operating Expenses						961,899					961,899
535.10 - Sewer/Wastewater Services - Personnel Services						1,205,701					1,205,701
535.30 - Sewer/Wastewater Services - Operating Expenses						1,954,231					1,954,231
536.10 - Water/Sewer Services - Personnel Services						1,336,464					1,336,464
536.30 - Water/Sewer Services - Operating Expenses						12,366,796					12,366,796
536.70 - Water/Sewer Services - Operating Expenses						3,453,808					3,453,808
536.70 - Water/Sewer Services - Debt Service 537.10 - Conservation/Resource Management - Personnel						3,453,606					
Services	743,650										743,650
537.30 - Conservation/Resource Management - Operating	249,665										249,665
Expenses 537.60 - Conservation/Resource Management - Capital Outlay	17,198										17,198
537.80 - Conservation/Resource Management - Grants and Aids	20,200										20,200
538.10 - Flood Control/Stormwater Control - Personnel Services	20,200	672,619									672,619
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,000,221									1,000,221
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,632,063									1,632,063
538.80 - Flood Control/Stormwater Control - Grants and Aids		750									750
550.00 - 1 1000 CONTON STORMWARE CONTROL - Grants and Alus		100									730

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.10 - Road/Street Facilities - Personnel Services	58,770	6,946,684									7,005,454
541.30 - Road/Street Facilities - Operating Expenses	4,210	5,549,600									5,553,810
541.60 - Road/Street Facilities - Capital Outlay		16,003,400		12,495,215							28,498,615
541.70 - Road/Street Facilities - Debt Service				3,037							3,037
541.80 - Road/Street Facilities - Grants and Aids		508,305									508,305
542.10 - Airports - Personnel Services		132,504									132,504
542.30 - Airports - Operating Expenses		403,922									403,922
542.60 - Airports - Capital Outlay		1,029,700									1,029,700
544.80 - Mass Transit - Grants and Aids	850,194	173,680									1,023,874
552.10 - Industry Development - Personnel Services		314,247									314,247
552.30 - Industry Development - Operating Expenses		1,107,977									1,107,977
552.60 - Industry Development - Capital Outlay		1,250									1,250
552.80 - Industry Development - Grants and Aids	445,400	,									445,400
553.10 - Veterans Services - Personnel Services	389,791										389,791
553.30 - Veterans Services - Operating Expenses	36,146										36,146
553.60 - Veterans Services - Capital Outlay	6,154										6,154
553.80 - Veterans Services - Grants and Aids	24,000										24,000
554.10 - Housing and Urban Development - Personnel Services	84,147	101,997									186,144
554.30 - Housing and Urban Development - Operating Expenses	37,951	5,228								5,068	48,247
554.80 - Housing and Urban Development - Grants and Aids	150,963	854,480								0,000	1,005,443
562.10 - Health - Personnel Services	2,273,022	001,100									2,273,022
562.30 - Health - Operating Expenses	827,519										827,519
562.60 - Health - Capital Outlay	11,513										11,513
562.80 - Health - Grants and Aids	380,000	1,736,798									2,116,798
563.80 - Mental Health - Grants and Aids	1,190,502	1,700,700									1,190,502
564.10 - Public Assistance - Personnel Services	305,405										305,405
564.30 - Public Assistance - Operating Expenses	5,424,428										5,424,428
564.60 - Public Assistance - Capital Outlay	1,252										1,252
564.80 - Public Assistance - Grants and Aids	1,963,793	81,133									2,044,926
569.80 - Other Human Services - Grants and Aids	240,892	01,100									240,892
571.10 - Libraries - Personnel Services	4,212,791										4,212,791
571.30 - Libraries - Operating Expenses	765,833										765,833
571.60 - Libraries - Capital Outlay	432,436										432,436
572.10 - Parks/Recreation - Personnel Services	2,088,000	539,629									2,627,629
572.30 - Parks/Recreation - Operating Expenses	1,369,233	282,959									1,652,192
572.60 - Parks/Recreation - Capital Outlay	1,173,510	591,422		81,770							1,846,702
572.80 - Parks/Recreation - Grants and Aids	5,000	531,722		01,770							5,000
573.30 - Cultural Services - Operating Expenses	4,024										4,024
575.10 - Special Facilities - Personnel Services	4,024	290.218									290,218
575.30 - Special Facilities - Operating Expenses		265,341									265,341
575.60 - Special Facilities - Capital Outlay		43,971									43,971
581.90 - Interfund Transfers Out - Other Uses	2,186,731	44,429,487		900,000							47,565,965
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses	2,100,731	,23,07	36,148,633	300,000							36,148,633
601.10 - Court Administration - Personnel Services	248,130		50,140,055								248,130
	248,130 56,537									+	
601.30 - Court Administration - Operating Expenses	56,537	000 040								+	56,537
602.30 - State Attorney Administration - Operating Expenses		228,849									228,849
602.60 - State Attorney Administration - Capital Outlay		23,248									23,248
602.80 - State Attorney Administration - Grants and Aids	440.045	359,100									359,100
603.10 - Public Defender Administration - Personnel Services	149,615										149,615

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	109,898										109,898
603.60 - Public Defender Administration - Capital Outlay	24,627										24,627
603.80 - Public Defender Administration - Grants and Aids	46,348										46,348
604.10 - Clerk of Court Administration - Personnel Services	682,331	115,103									797,434
604.30 - Clerk of Court Administration - Operating Expenses	5,410	25,752									31,162
604.80 - Clerk of Court Administration - Grants and Aids	222,172										222,172
605.30 - Judicial Support - Operating Expenses	144,241										144,241
605.60 - Judicial Support - Capital Outlay	93,820										93,820
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		110,791									110,791
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	5,164	1,007									6,171
607.10 - Appeals - Personnel Services	132,628										132,628
607.30 - Appeals - Operating Expenses	7,352	283									7,635
608.10 - Jury Management - Personnel Services	101,749										101,749
608.30 - Jury Management - Operating Expenses	109,100	9,468									118,568
614.10 - Clerk of Court - Personnel Services	994,293										994,293
614.30 - Clerk of Court - Operating Expenses	13,135	7,674									20,809
618.30 - Witness Coordination/Management - Operating Expenses	8,310										8,310
622.10 - Drug Court - Personnel Services	93,059										93,059
622.30 - Drug Court - Operating Expenses	35,478										35,478
623.10 - Pre-Trial Release - Personnel Services	67,147										67,147
623.30 - Pre-Trial Release - Operating Expenses	90										90
623.80 - Pre-Trial Release - Grants and Aids	105,992										105,992
634.10 - Clerk of Court - Personnel Services	535,898										535,898
634.30 - Clerk of Court - Operating Expenses	2,538	2,195									4,733
654.10 - Clerk of Court - Personnel Services	719,856	,									719,856
654.30 - Clerk of Court - Operating Expenses	31,873	5,878									37,751
654.60 - Clerk of Court - Capital Outlay		5,470									5,470
662.30 - Alternative Dispute Resolutions - Operating Expenses	1,156	,									1,156
669.10 - Other Family Court Programs - Personnel Services	,	21,467									21,467
669.30 - Other Family Court Programs - Operating Expenses		9,750									9,750
674.10 - Clerk of Court - Personnel Services	260,088	-,									260,088
674.30 - Clerk of Court - Operating Expenses	8,098	1,116									9,214
682.10 - Alternative Dispute Resolutions - Personnel Services	109,260	, -									109,260
682.30 - Alternative Dispute Resolutions - Operating Expenses	1,604										1,604
684.10 - Juvenile Drug Court - Personnel Services	.,	72,400									72,400
684.30 - Juvenile Drug Court - Operating Expenses	24,666	,									24,666
685.30 - Guardian ad Litem - Operating Expenses	18,686										18,686
694.10 - Clerk of Court - Personnel Services	334,226										334,226
694.30 - Clerk of Court - Operating Expenses	1,754	922									2,676
711.30 - Courthouse Security - Operating Expenses	669,741										669,741
712.60 - Courthouse Facilities - Capital Outlay	75,303										75,303
713.10 - Information Systems - Personnel Services	. 0,000	194,302							1	1 1	194,302
713.30 - Information Systems - Operating Expenses		138,198							<u> </u>	1 1	138,198
714.80 - Public Law Library - Grants and Aids	68,628	81,133									149,761
724.10 - Clerk of Court - Personnel Services	853,260	01,100									853,260
724.30 - Clerk of Court - Personnel Services	7,181	3,628									10,809
732.30 - Community Service Programs - Operating Expenses	7,101	9,043									9,043
732.80 - Community Service Programs - Operating Expenses		36,557									36,557

Account/Object Cod	e	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
739.10 - Other County	Court-Criminal Costs - Personnel Services	166,731										166,731
739.30 - Other County	Court-Criminal Costs - Operating Expenses	79,071										79,071
744.10 - Clerk of Court	- Personnel Services	392,587										392,587
744.30 - Clerk of Court	- Operating Expenses	3,642	1,001									4,643
752.30 - Alternative Dis	spute Resolutions - Operating Expenses	798										798
764.10 - Clerk of Court	- Personnel Services	342,448										342,448
764.30 - Clerk of Court	- Operating Expenses	3,738	1,725									5,463
769.30 - Other County	Court-Traffic Costs - Operating Expenses	1,571										1,571
	Grand Total	164,526,869	132,448,359	43,287,883	13,961,160		28,590,677	30,949,619			5,068	413,769,635

## Data Element Worksheet Report for FYE: 2016, Marion

## Affiliates Report for FYE 2016

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Hospital District	Independently Reported	\$17,173,161	\$6,476,761	\$28,750
Special District - Marion County Housing Finance Authority	Discretely Reported	\$3,423	\$5,068	\$0
Special District - Marion County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0