Unit Information

Year: 2018

Unit Dependency:

Unit Type: County

Unit Name: Marion

Unit Status: Active

Location Information

Name: Mr. David Ellspermann

Title: Clerk of the Circuit Court and Comptroller

Phone: (352) 671-5520

Address:

PO Box 1030 Ocala, FL 34478-1030 Contact Information Name: Mrs. Tina Novinger Title: Controller Phone: (352) 671-5520 Email: Tina@marioncountyclerk.org Address: PO Box 1030 Ocala, FL 34478-1030

Certifi	cation
Chief Financial Officer	Chairman/Elected Official
Name: David Ellspermann	Name: Michelle Stone
Title: Clerk of the Circuit Court and Comptroller	Title: Chairman
	Yes No
Have You Experienced a Financial Emergence If Yes, Have You Compiled With Section 218.	

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/7/2019

Audit Received Date: 5/31/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$121,841,193

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/23/2019

Auditor Name: Purvis Gray & Company CPAs

Address: 2347 SE 17th Street Ocala, FL 34471

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	53,415,487	60,107,279	510,864								114,033,630
312100 - Local Option Taxes		3,061,863									3,061,863
312300 - County Ninth-Cent Voted Fuel Tax		2,240,416									2,240,416
312410 - First Local Option Fuel Tax		10,007,188									10,007,188
312420 - Second Local Option Fuel Tax		2,568,012	3,864,819								6,432,831
312600 - Discretionary Sales Surtaxes			1,200,000	39,591,199							40,791,199
315000 - Communications Service Tax (Chapter 202)	2,129,564	179,657									2,309,221
316000 - Local Business Tax (Chapter 205)	3,451	45,220									48,671
322000 - Building Permits		5,073,171									5,073,171
323100 - Franchise Fee - Electricity		-1									-1
324110 - Impact Fees - Residential - Public Safety		287									287
324310 - Impact Fees - Residential - Transportation		2,509,978									2,509,978
324320 - Impact Fees - Commercial - Transportation		651,788									651,788
325100 - Special Assessments - Capital Improvement	13,283	3,916,646	2,204,669								6,134,598
325200 - Special Assessments - Charges for Public Services		34,294,772				11,952,006					46,246,778
329000 - Other Permits, Fees & Special Assessments	1,550	227,308				10,100					238,958
331100 - Federal Grant - General Government	17,475										17,475
331200 - Federal Grant - Public Safety	126,905	286,180									413,085
331490 - Federal Grant - Other Transportation		3,265,451									3,265,451
331500 - Federal Grant - Economic Environment	2,469,382	14,290									2,483,672
331690 - Federal Grant - Other Human Services	262,828										262,828
333000 - Federal Payments In Lieu Of Taxes	41,415	823,660									865,075
334200 - State Grant - Public Safety	73,527	73,188									146,715
334310 - State Grant - Water Supply System						353,248					353,248
334360 - State Grant - Stormwater Management		225,750									225,750
334390 - State Grant - Other Physical Environment						35,000					35,000
334490 - State Grant - Other Transportation		80,857									80,857
334700 - State Grant - Culture/Recreation	150,038							[150,038
335120 - State Revenue Sharing - Proceeds	9,255,130										9,255,130
335130 - State Revenue Sharing - Insurance Agents County Licenses	60,430										60,430
335140 - State Revenue Sharing - Mobile Home Licenses	171,194										171,194
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	106,071										106,071
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	88,453										88,453
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	22,652,641										22,652,641
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		75,076									75,076
335490 - State Revenue Sharing - Other Transportation		6,902,477									6,902,477
335500 - State Revenue Sharing - Economic Environment		1,579,214									1,579,214
335690 - State Revenue Sharing - Other Human Services	5,465										5,465
335700 - State Revenue Sharing - Culture/Recreation	10,071										10,071
335900 - State Revenue Sharing - Other	218,441										218,441
337100 - Local Government Unit Grant - General Government	59,295	58,963									118,258
337200 - Local Government Unit Grant - Public Safety	259,448	2,728,642									2,988,090
337300 - Local Government Unit Grant - Physical Environment	18,227	4,361				494,329					516,917

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337600 - Local Government Unit Grant - Human Services	4,100										4,100
337700 - Local Government Unit Grant - Culture/Recreation	50,000										50,000
337900 - Local Government Unit Grants - Other	80,773										80,773
341100 - Service Charge - Recording Fees	1,343,034	792,032									2,135,066
341160 - County Portion (\$2) of \$4 Additional Service Charge	445,947	174,372									620,319
341200 - Internal Service Fund Fees and Charges							33,344,935				33,344,935
341510 - Fees remitted to County from Tax Collector	5,457,145										5,457,145
341530 - Fees remitted to County from Clerk of Circuit Court	304										304
341550 - Fees remitted to County from Supervisor of Elections	6,959										6,959
341560 - Fees remitted to County from Property Appraiser	920,421	521									920,942
341900 - Other General Government Charges and Fees	1,242,766	101,912									1,344,678
342100 - Service Charge - Law Enforcement Services		1,594,660									1,594,660
342200 - Service Charge - Fire Protection		2,238									2,238
342300 - Service Charge - Housing for Prisoners	1,347,932										1,347,932
342400 - Service Charge - Emergency Management Service Fees/Charges		1,316,193									1,316,193
342500 - Service Charge - Protective Inspection Fees		6,053									6,053
342600 - Service Charge - Ambulance Fees	17,630,544										17,630,544
342900 - Service Charge - Other Public Safety Charges and Fees	352,305	670,836									1,023,141
343300 - Service Charge - Water Utility						12,874,537					12,874,537
343400 - Service Charge - Garbage/Solid Waste						3,224,148					3,224,148
343500 - Service Charge - Sewer/Wastewater Utility						15,377,569					15,377,569
343600 - Service Charge - Water/Sewer Combination Utility						5,855					5,855
343900 - Service Charge - Other Physical Environment Charges		7,052									7,052
344100 - Service Charge - Airports		747,276									747,276
344900 - Service Charge - Other Transportation Charges		355,964									355,964
346400 - Service Charge - Animal Control and Shelter Fees	648,891										648,891
347100 - Service Charge - Libraries	9,589										9,589
347200 - Service Charge - Parks and Recreation	.,	1,413,994									1,413,994
347500 - Service Charge - Special Recreation Facilities	367,027	, ,,,,,									367,027
348110 - County Court Criminal - Filing Fees	6,530										6,530
348120 - County Court Criminal - Service Charges	80,138										80,138
348130 - County Court Criminal - Court Costs	150,059										150,059
348210 - Circuit Court Criminal - Filing Fees	929										929
348220 - Circuit Court Criminal - Service Charges	78,964										78,964
348230 - Circuit Court Criminal - Court Costs	247,570										247,570
348310 - County Court Civil - Filing Fees	1,379,827										1,379,827
348320 - County Court Civil - Service Charges	23,504										23,504
348410 - Circuit Court Civil - Filing Fees	839,614										839,614
348420 - Circuit Court Civil - Service Charges	368,610										368,610
348480 - Circuit Court Civil - Fees and Service Charges	27,947										27,947
348520 - Traffic Court - Service Charges	177,918										177,918
348530 - Traffic Court - Court Costs	501,037										501,037
348610 - Juvenile Court - Filing Fees	5,640										5,640
348620 - Juvenile Court - Service Charges	4,015										4,015
348710 - Probate Court - Filing Fees	333,217										333,217
348720 - Probate Court - Service Charges	32,870										32,870
348921 - Court Innovations/Local Requirements	02,010	73,755									73,755
348922 - Legal Aid		73,755									73,755
UTUULL LEYAI MIU		13,100							I		13,133

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348923 - Law Library		73,755									73,755
348924 - Juvenile Alternative Programs		73,755			1						73,755
348930 - State Court Facility Surcharge (\$30)	517,949										517,949
348932 - Domestic Violence Surcharge	36,111										36,111
348933 - Animal Control Surcharge	4,725										4,725
348990 - Other Court Collections Transferred to BOCC	238,232	194,896									433,128
349000 - Other Charges for Services		39,961									39,961
351100 - Judgments and Fines - As Decided by County Cour Criminal	488,757										488,757
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	657,559										657,559
351500 - Judgments and Fines - As Decided by Traffic Court	997,798										997,798
351700 - Intergovernmental Radio Communication Program		77,235									77,235
352000 - Fines - Library	72,327										72,327
354000 - Fines - Local Ordinance Violation	153,421	9,965									163,386
358200 - Sale of Contraband Property Seized by Law Enforcement		87,808									87,808
359000 - Other Judgments, Fines and Forfeits		354,290									354,290
361100 - Interest	915,568	2,378,284	85,010	623,204		1,437,002	255,063			1,304	5,695,435
361300 - Net Increase (Decrease) in Fair Value of Investment	s -188,439	-382,901				-806,440	-178,402				-1,556,182
362000 - Rents and Royalties	235,282	59,655				218,819					513,756
364000 - Disposition of Fixed Assets	102,593	224,733				87,143	217,883				632,352
365000 - Sale of Surplus Materials and Scrap	11,691	4,292									15,983
366000 - Contributions and Donations from Private Sources	46,191	91,614									137,805
369300 - Settlements	991	360									1,351
369900 - Other Miscellaneous Revenues	3,831,482	1,107,330				1,490,297	93,134				6,522,243
381000 - Inter-Fund Group Transfers In	51,471,176	3,966,744	91,215			352,513					55,881,648
383000 - Installment Purchases & Capital Lease Proceeds	641,539										641,539
389400 - Proprietary - Other Grants and Donations						9,396	5,601				14,997
Grand Total	186,457,350	156,694,082	7,956,577	40,214,403		47,115,522	33,738,214			1,304	472,177,452

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	746,806										746,806
511.30 - Legislative - Operating Expenses	1,194,541										1,194,541
511.80 - Legislative - Grants and Aids	871,719										871,719
512.10 - Executive - Personnel Services	1,005,938										1,005,938
512.30 - Executive - Operating Expenses	90,033										90,033
512.60 - Executive - Capital Outlay	3,424										3,424
512.80 - Executive - Grants and Aids	4,597										4,597
513.10 - Financial and Administrative - Personnel Services	4,897,432										4,897,432
513.30 - Financial and Administrative - Operating Expenses	1,111,685										1,111,685
513.60 - Financial and Administrative - Capital Outlay	276,745										276,745
514.10 - Legal Counsel - Personnel Services	804,178										804,178

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	41,026										41,026
515.10 - Comprehensive Planning - Personnel Services	1,137,448										1,137,448
515.30 - Comprehensive Planning - Operating Expenses	94,745										94,745
515.60 - Comprehensive Planning - Capital Outlay	6,134										6,134
515.80 - Comprehensive Planning - Grants and Aids	72,227										72,227
516.10 - Non-Court Information Systems - Personnel Services	1,817,759										1,817,759
516.30 - Non-Court Information Systems - Operating Expenses	1,177,202										1,177,202
516.60 - Non-Court Information Systems - Capital Outlay	481,580										481,580
516.70 - Non-Court Information Systems - Debt Service	41,673										41,673
517.70 - Debt Service Payments - Debt Service			8,366,231								8,366,231
519.10 - Other General Government - Personnel Services	16,177,770	472,356					33,645,779				50,295,905
519.30 - Other General Government - Operating Expenses	3,831,295	330,002					3,220,731				7,382,028
519.60 - Other General Government - Capital Outlay	2,364,411	54,774		18,873							2,438,058
519.70 - Other General Government - Debt Service	137,965										137,965
521.10 - Law Enforcement - Personnel Services	34,658,493										34,658,493
521.30 - Law Enforcement - Operating Expenses	8,000,173	1,621,180									9,621,353
521.60 - Law Enforcement - Capital Outlay	3,742,156	,- ,		5,370,151							9,112,307
522.10 - Fire Control - Personnel Services	-,,	33.544.691		-,,							33.544.691
522.30 - Fire Control - Operating Expenses		6,715,228									6,715,228
522.60 - Fire Control - Capital Outlay		568,198		4,367,675							4,935,873
522.80 - Fire Control - Grants and Aids	43,746	000,100		1,001,010							43,746
523.10 - Detention/Corrections - Personnel Services	19,357,159										19,357,159
523.30 - Detention/Corrections - Operating Expenses	12,333,039										12,333,039
523.60 - Detention/Corrections - Capital Outlay	1,027,950										1,027,950
524.10 - Protective Inspections - Personnel Services	666,891	2,961,690									3,628,581
524.30 - Protective Inspections - Operating Expenses	235,667	798,806									1,034,473
524.60 - Protective Inspections - Capital Outlay	29,150	362,692									391,842
525.10 - Emergency and Disaster Relief - Personnel Services	340,679	576,577									917,256
525.30 - Emergency and Disaster Relief - Operating Expenses	247,713	887,612									1,135,325
525.60 - Emergency and Disaster Relief - Capital Outlay	40,196	50,796		171,870							262,862
526.10 - Ambulance and Rescue Services - Personnel Services	15,787,170	56,756		171,070							15,787,170
526.30 - Ambulance and Rescue Services - Operating Expenses	2,486,679										2,486,679
526.60 - Ambulance and Rescue Services - Capital Outlay	2,400,073			2,054,673							2,054,673
527.30 - Medical Examiners - Operating Expenses		3,382,045		2,034,073							3,382,045
527.60 - Medical Examiners - Capital Outlay		128,396									128,396
529.10 - Other Public Safety - Personnel Services	5,503,318	120,030									5,503,318
529.30 - Other Public Safety - Operating Expenses	2,147,923	134,939									2,282,862
529.60 - Other Public Safety - Capital Outlay	73,445	61,830									135,275
529.70 - Other Public Safety - Debt Service	221,714	01,000									221,714
533.10 - Water Utility Services - Personnel Services	221,714					2,758,502					2,758,502
533.30 - Water Utility Services - Operating Expenses						1,916,768					1,916,768
534.10 - Garbage/Solid Waste - Personnel Services						3,302,998					3,302,998
534.30 - Garbage/Solid Waste - Operating Expenses											
						35,366,730					35,366,730
535.10 - Sewer/Wastewater Services - Personnel Services						1,361,642					1,361,642
535.30 - Sewer/Wastewater Services - Operating Expenses						2,190,231					2,190,231 1,461,349
536.10 - Water/Sewer Services - Personnel Services 536.30 - Water/Sewer Services - Operating Expenses						1,461,349					
						12,811,168					12,811,168
536.70 - Water/Sewer Services - Debt Service	I					2,612,721					2,612,721

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation/Resource Management - Personnel Services	736,307										736,307
537.30 - Conservation/Resource Management - Operating	205,062										205,062
Expenses 537.80 - Conservation/Resource Management - Grants and Aids	20,200										20,200
538.10 - Flood Control/Stormwater Control - Personnel Services	20,200	656,547									656,547
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,146,816									1,146,816
538.60 - Flood Control/Stormwater Control - Capital Outlay		2,572,993									2,572,993
538.80 - Flood Control/Stormwater Control - Capital Outlay		2,372,993									2,372,335
541.10 - Road/Street Facilities - Personnel Services	61,143	7,134,641									7,195,784
541.30 - Road/Street Facilities - Operating Expenses	3,701	4,761,663		22,726							4,788,090
541.60 - Road/Street Facilities - Capital Outlay	3,701	10,206,570		8,197,599							18,404,169
541.00 - Road/Street Facilities - Debt Service		10,200,370		5,326							5,326
542.10 - Airports - Personnel Services		120,507		5,520							120,507
542.30 - Airports - Operating Expenses		703,174									703,174
542.60 - Airports - Capital Outlay		2,850									2,850
542.80 - Airpons - Capital Outlay 544.80 - Mass Transit - Grants and Aids	920.965	161,489									1,082,454
	920,905	373,018									373,018
552.10 - Industry Development - Personnel Services		,									
552.30 - Industry Development - Operating Expenses		1,616,879 33,685									1,616,879
552.60 - Industry Development - Capital Outlay	004 004	33,060									33,685
552.80 - Industry Development - Grants and Aids	861,681										861,681
553.10 - Veterans Services - Personnel Services	378,268										378,268
553.30 - Veterans Services - Operating Expenses	33,451										33,451
553.60 - Veterans Services - Capital Outlay	13,048										13,048
553.80 - Veterans Services - Grants and Aids	23,989	400.000									23,989
554.10 - Housing and Urban Development - Personnel Services	0.000	183,868								7 707	183,868
554.30 - Housing and Urban Development - Operating Expenses	6,032	15,576								7,797	29,405
554.60 - Housing and Urban Development - Capital Outlay	04.057	5,456									5,456
554.80 - Housing and Urban Development - Grants and Aids	31,257	2,793,659									2,824,916
562.10 - Health - Personnel Services	2,395,575										2,395,575
562.30 - Health - Operating Expenses	1,023,771										1,023,771
562.60 - Health - Capital Outlay	278,303										278,303
562.80 - Health - Grants and Aids	380,000	1,806,965									2,186,965
563.80 - Mental Health - Grants and Aids	1,251,447										1,251,447
564.10 - Public Assistance - Personnel Services	431,879										431,879
564.30 - Public Assistance - Operating Expenses	5,491,225										5,491,225
564.60 - Public Assistance - Capital Outlay	2,433										2,433
564.80 - Public Assistance - Grants and Aids	2,036,448	73,942									2,110,390
569.80 - Other Human Services - Grants and Aids	215,605										215,605
571.10 - Libraries - Personnel Services	4,450,060										4,450,060
571.30 - Libraries - Operating Expenses	737,044										737,044
571.60 - Libraries - Capital Outlay	405,948										405,948
572.10 - Parks/Recreation - Personnel Services	2,591,226	475,615									3,066,841
572.30 - Parks/Recreation - Operating Expenses	1,301,703	343,919									1,645,622
572.60 - Parks/Recreation - Capital Outlay	225,083	1,510,088		41,252							1,776,423
572.80 - Parks/Recreation - Grants and Aids	7,500										7,500
573.30 - Cultural Services - Operating Expenses	957										957
575.10 - Special Facilities - Personnel Services		330,717									330,717
575.30 - Special Facilities - Operating Expenses		227,783									227,783
575.60 - Special Facilities - Capital Outlay		1,674									1,674

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Interfund Transfers Out - Other Uses	3,319,520	52,321,084	110,094	105,792		21,647	3,511				55,881,648
601.10 - Court Administration - Personnel Services	373,593										373,593
601.30 - Court Administration - Operating Expenses	76,528										76,528
602.30 - State Attorney Administration - Operating Expenses		165,471									165,471
602.60 - State Attorney Administration - Capital Outlay		16,280									16,280
602.80 - State Attorney Administration - Grants and Aids		339,175									339,175
603.30 - Public Defender Administration - Operating Expenses	119,583										119,583
603.60 - Public Defender Administration - Capital Outlay	13,141										13,141
603.80 - Public Defender Administration - Grants and Aids	210,602										210,602
604.10 - Clerk of Court Administration - Personnel Services	560,076	80,558									640,634
604.30 - Clerk of Court Administration - Operating Expenses	185	12,880									13,065
604.60 - Clerk of Court Administration - Capital Outlay		49,870									49,870
604.80 - Clerk of Court Administration - Grants and Aids	663,890										663,890
605.30 - Judicial Support - Operating Expenses	182,676										182,676
605.60 - Judicial Support - Capital Outlay	42,311										42,311
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services		46,274									46,274
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	8,509	400									8,909
607.10 - Appeals - Personnel Services	125,361										125,361
607.30 - Appeals - Operating Expenses	6,575	299									6,874
608.10 - Jury Management - Personnel Services	85,189										85,189
608.30 - Jury Management - Operating Expenses	133,252	8,091									141,343
614.10 - Clerk of Court - Personnel Services	1,009,471										1,009,471
614.30 - Clerk of Court - Operating Expenses	7,304	6,531									13,835
618.30 - Witness Coordination/Management - Operating Expenses	17,933										17,933
622.10 - Drug Court - Personnel Services	55,760										55,760
622.30 - Drug Court - Operating Expenses	32,959										32,959
623.80 - Pre-Trial Release - Grants and Aids	199,916										199,916
634.10 - Clerk of Court - Personnel Services	529,481										529,481
634.30 - Clerk of Court - Operating Expenses	3,694	1,174									4,868
654.10 - Clerk of Court - Personnel Services	812,581	,									812,581
654.30 - Clerk of Court - Operating Expenses	32,123	7,041									39,164
664.30 - Domestic Violence Court - Operating Expenses	2,300	274									2,574
674.10 - Clerk of Court - Personnel Services	274,922										274,922
674.30 - Clerk of Court - Operating Expenses	12,226	642									12,868
682.10 - Alternative Dispute Resolutions - Personnel Services	54,081										54,081
682.30 - Alternative Dispute Resolutions - Operating Expenses	2,854										2,854
684.10 - Juvenile Drug Court - Personnel Services	76,023	46,669									122,692
684.30 - Juvenile Drug Court - Operating Expenses	12,007	-,									12,007
685.30 - Guardian ad Litem - Operating Expenses	16,277										16,277
694.10 - Clerk of Court - Personnel Services	356,385										356,385
694.30 - Clerk of Court - Operating Expenses	8,326	2,609									10,935
711.30 - Courthouse Security - Operating Expenses	673,235	2,000									673,235
712.60 - Courthouse Facilities - Capital Outlay	1,276,851										1,276,851
713.10 - Information Systems - Personnel Services	.,_,,0,001	257,872									257,872
713.30 - Information Systems - Operating Expenses		213,348									213,348
713.60 - Information Systems - Capital Outlay	+	10,269									10,269
714.80 - Public Law Library - Grants and Aids	51,795	73,940									125,735
724.10 - Clerk of Court - Personnel Services	868,117	70,040									868,117

Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.30 - Clerk of Court - Operating Exp	penses	33,460	3,443									36,903
732.30 - Community Service Programs	- Operating Expenses		7,624									7,624
732.80 - Community Service Programs	- Grants and Aids		42,797									42,797
734.30 - Drug Court-County Criminal -	Operating Expenses	18,162										18,162
739.10 - Other County Court-Criminal (Costs - Personnel Services	253,700										253,700
739.30 - Other County Court-Criminal (Costs - Operating Expenses	71,830										71,830
744.10 - Clerk of Court - Personnel Ser	rvices	295,869										295,869
744.30 - Clerk of Court - Operating Exp	benses	15,900	103									16,003
752.30 - Alternative Dispute Resolution	ns - Operating Expenses	2,467										2,467
764.10 - Clerk of Court - Personnel Ser	rvices	304,388										304,388
764.30 - Clerk of Court - Operating Exp	penses	14,766	4,662									19,428
769.30 - Other County Court-Traffic Co	osts - Operating Expenses	4,236										4,236
	Grand Total	185,175,295	143,634,161	8,476,325	20,355,937		63,803,756	36,870,021			7,797	458,323,292

Data Element Worksheet Report for FYE: 2018, Marion

Affiliates Report for FYE 2018

Affiliated Entity	Туре	Total Revenues	Total Expenditures	Total Debt
Special District - Dunnellon Airport Authority	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Community Redevelopment Agency	Blended in Primary Report	\$0	\$0	\$0
Special District - Marion County Hospital District	Independently Reported	\$12,393,170	\$5,073,969	\$0
Special District - Marion County Housing Finance Authority	Discretely Reported	\$1,304	\$7,797	\$0
Special District - Marion County Industrial Development Authority	Independently Reported	\$0	\$0	\$0
Special District - Marion County Utility Authority	Independently Reported	\$0	\$0	\$0