

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Martin

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Carolyn Timmann

Title: Clerk of the Circuit Court & Comptroller

Phone: (772) 288-5576

Address:

100 SE Ocean Boulevard  
Stuart, FL 34994

### Contact Information

Name: Mrs. Sandra M. Smith

Title: Director of Finance

Phone: (772) 288-5716

Email: SSmith@martinclerk.com

Address:

100 SE Ocean Boulevard  
Stuart, FL 34994

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/17/2022

Audit Received Date: 4/22/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$156,421,001

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/28/2022

Auditor Name: MSL CPAs & Advisors

Address:

255 S. Orange Avenue, Suite 600  
Orlando, FL 32801

### Certification

#### Chief Financial Officer

Name: Carolyn Timmann

Title: Clerk of the Circuit Court & Comptroller

#### Chairman/Elected Official

Name: Doug Smith

Title: Chair, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	129,125,086	70,288,273	0	18,293,712	0	0	0	0	0	0	0	217,707,071
312130 - Tourist Development Taxes	0	3,394,719	0	0	0	0	0	0	0	0	0	3,394,719
312300 - County Ninth-Cent Voted Fuel Tax	0	0	0	878,989	0	0	0	0	0	0	0	878,989
312410 - First Local Option Fuel Tax	0	0	0	4,055,151	0	0	0	0	0	0	0	4,055,151
312420 - Second Local Option Fuel Tax	0	0	0	2,945,398	0	0	0	0	0	0	0	2,945,398
315200 - Local Communications Services Taxes	487,866	975,732	0	0	0	0	0	0	0	0	0	1,463,598
316000 - Local Business Tax (Chapter 205)	0	230,113	0	0	0	0	0	0	0	0	0	230,113
322000 - Building Permits	0	5,959,032	0	0	0	0	0	0	0	0	0	5,959,032
323100 - Franchise Fee - Electricity	0	9,082,047	0	0	0	0	0	0	0	0	0	9,082,047
323700 - Franchise Fee - Solid Waste	1,113,608	0	0	0	0	0	0	0	0	0	0	1,113,608
324110.02.03 - Impact Fees - Residential - Public Safety	0	902,804	0	0	0	0	0	0	0	0	0	902,804
324120.01.03 - Impact Fees - Commercial - Public Safety	0	4,632	0	0	0	0	0	0	0	0	0	4,632
324120.03.03 - Impact Fees - Commercial - Public Safety	0	9,194	0	0	0	0	0	0	0	0	0	9,194
324120.05.03 - Impact Fees - Commercial - Public Safety	0	2,019	0	0	0	0	0	0	0	0	0	2,019
324120.09.03 - Impact Fees - Commercial - Public Safety	0	15,265	0	0	0	0	0	0	0	0	0	15,265
324310.01.03 - Impact Fees - Residential - Transportation	0	25,491	0	0	0	0	0	0	0	0	0	25,491
324310.02.03 - Impact Fees - Residential - Transportation	0	2,092,665	0	0	0	0	0	0	0	0	0	2,092,665
324310.03.03 - Impact Fees - Residential - Transportation	0	47,145	0	0	0	0	0	0	0	0	0	47,145
324310.05.03 - Impact Fees - Residential - Transportation	0	16,461	0	0	0	0	0	0	0	0	0	16,461
324310.09.03 - Impact Fees - Residential - Transportation	0	67,562	0	0	0	0	0	0	0	0	0	67,562
324320.01.03 - Impact Fees - Commercial - Transportation	0	3,877	0	0	0	0	0	0	0	0	0	3,877
324320.03.03 - Impact Fees - Commercial - Transportation	0	175,093	0	0	0	0	0	0	0	0	0	175,093
324320.05.03 - Impact Fees - Commercial - Transportation	0	509	0	0	0	0	0	0	0	0	0	509
324320.09.03 - Impact Fees - Commercial - Transportation	0	30,755	0	0	0	0	0	0	0	0	0	30,755
324610.02.03 - Impact Fees - Residential - Culture/Recreation	0	2,292,297	0	0	0	0	0	0	0	0	0	2,292,297
324910.02.03 - Impact Fees - Residential - Other	0	645,108	0	0	0	0	0	0	0	0	0	645,108
324920.01.03 - Impact Fees - Commercial - Other	0	3,215	0	0	0	0	0	0	0	0	0	3,215
324920.03.03 - Impact Fees - Commercial - Other	0	7,916	0	0	0	0	0	0	0	0	0	7,916
324920.05.03 - Impact Fees - Commercial - Other	0	1,627	0	0	0	0	0	0	0	0	0	1,627
324920.09.03 - Impact Fees - Commercial - Other	0	17,161	0	0	0	0	0	0	0	0	0	17,161
325100 - Special Assessments - Capital Improvement	0	71,977	102,386	605,274	0	0	0	0	0	0	0	779,637
329400 - Vessel Registration Fee	0	71,179	0	213,538	0	0	0	0	0	0	0	284,717
329500 - Other Fees & Special Assessments	0	43,800	0	159,319	0	0	0	0	0	0	0	203,119
331100 - Federal Grant - General Government	4,959	523,866	0	0	0	0	0	0	0	0	0	528,825

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
331200 - Federal Grant - Public Safety	125,920	860,188	0	26,699	0	0	0	0	0	0	0	1,012,807
331390 - Federal Grant - Other Physical Environment	0	394,301	0	0	0	0	0	0	0	0	0	394,301
331420 - Federal Grant - Mass Transit	0	1,756,116	0	0	0	0	0	0	0	0	0	1,756,116
331490 - Federal Grant - Other Transportation	0	4,919,214	0	0	0	0	0	0	0	0	0	4,919,214
331500 - Federal Grant - Economic Environment	0	327,979	0	0	0	0	0	0	0	0	0	327,979
331620 - Federal Grant - Public Assistance	26,454	-33,700	0	0	0	0	0	0	0	0	0	-7,246
331650 - Federal Grant - Child Support Reimbursement	89,403	0	0	0	0	0	0	0	0	0	0	89,403
331690 - Federal Grant - Other Human Services	0	685,642	0	0	0	0	0	0	0	0	0	685,642
331900 - Federal Grant - Other	0	402,686	0	0	0	0	0	0	0	0	0	402,686
332000 - Other Financial Assistance - Federal Source	0	23,070,818	0	0	0	0	0	0	0	0	0	23,070,818
333000 - Federal Payments In Lieu Of Taxes	83,428	29,089	0	0	0	0	0	0	0	0	0	112,517
334100 - State Grant - General Government	0	18,334	0	0	0	0	0	0	0	0	0	18,334
334200 - State Grant - Public Safety	14,051	261,816	0	1,483	0	0	0	0	0	0	0	277,350
334390 - State Grant - Other Physical Environment	632,667	394,860	0	7,046,113	0	0	0	0	0	0	0	8,073,640
334420 - State Grant - Mass Transit	0	791,059	0	0	0	0	0	0	0	0	0	791,059
334490 - State Grant - Other Transportation	0	461,629	0	0	0	0	0	0	0	0	0	461,629
334690 - State Grant - Other Human Services	0	385,880	0	0	0	0	0	0	0	0	0	385,880
334700 - State Grant - Culture/Recreation	0	76,343	0	0	0	0	0	0	0	0	0	76,343
334890 - State Grant - Other Court-Related	159,328	0	0	0	0	0	0	0	0	0	0	159,328
335121 - County Revenue Sharing Program - Proceeds	2,583,347	2,475,025	257,361	0	0	0	0	0	0	0	0	5,315,733
335130 - State Revenue Sharing - Insurance Agents County Licenses	77,972	0	0	0	0	0	0	0	0	0	0	77,972
335140 - State Revenue Sharing - Mobile Home Licenses	0	62,416	0	0	0	0	0	0	0	0	0	62,416
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	78,794	0	0	0	0	0	0	0	0	0	0	78,794
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250	0	0	0	0	0	0	0	0	0	0	223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	17,095,112	0	2,143,017	0	0	0	0	0	0	0	0	19,238,129
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	0	135,681	0	0	0	0	0	0	0	0	0	135,681
335380 - State Revenue Sharing - Other Physical Environment	0	0	0	124,152	0	0	0	0	0	0	0	124,152
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	0	0	1,970,020	0	0	0	0	0	0	0	1,970,020
335480 - State Revenue Sharing - Other Transportation	0	0	0	895,461	0	0	0	0	0	0	0	895,461
335620 - State Revenue Sharing - Public Welfare	2,114	0	0	0	0	0	0	0	0	0	0	2,114
337200 - Local Government Unit Grant - Public Safety	0	281,738	0	0	0	0	0	0	0	0	0	281,738
337300 - Local Government Unit Grant - Physical Environment	0	-249,000	0	0	0	0	0	0	0	0	0	-249,000
337600 - Local Government Unit Grant - Human Services	0	51,674	0	0	0	0	0	0	0	0	0	51,674
337700 - Local Government Unit Grant - Culture/Recreation	0	615,723	0	0	0	0	0	0	0	0	0	615,723
338000 - Shared Revenue From Other Local Units	0	4,464,848	0	0	0	0	0	0	0	0	0	4,464,848
341100 - Service Charge - Recording Fees	1,083,060	0	0	0	0	0	0	0	0	0	0	1,083,060
341150 - Public Records Modernization Trust Fund	0	637,029	0	0	0	0	0	0	0	0	0	637,029

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
341160 - County Portion (\$2) of \$4 Additional Service Charge	0	504,519	0	0	0	0	0	0	0	0	0	504,519
341200 - Internal Service Fund Fees and Charges	0	0	0	0	0	0	39,699,285	0	0	0	0	39,699,285
341520 - Fees remitted to County from Sheriff	113,275	0	0	0	0	0	0	0	0	0	0	113,275
341550 - Fees remitted to County from Supervisor of Elections	93	0	0	0	0	0	0	0	0	0	0	93
341800 - County Officer Commission and Fees	4,187,892	0	0	0	0	0	0	0	0	0	0	4,187,892
341900 - Other General Government Charges and Fees	522,020	706,704	0	0	0	0	0	0	0	0	0	1,228,724
342100 - Service Charge - Law Enforcement Services	3,468,825	0	0	0	0	0	0	0	0	0	0	3,468,825
342200 - Service Charge - Fire Protection	0	787,101	0	0	0	0	0	0	0	0	0	787,101
342500 - Service Charge - Protective Inspection Fees	0	147,868	0	0	0	0	0	0	0	0	0	147,868
342600 - Service Charge - Ambulance Fees	0	6,872,040	0	0	0	0	0	0	0	0	0	6,872,040
342900 - Service Charge - Other Public Safety Charges and Fees	1,053,449	806,775	0	0	0	0	0	0	0	0	0	1,860,224
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	24,322,357	0	0	0	0	0	24,322,357
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	37,392,853	0	0	0	0	0	37,392,853
344300 - Service Charge - Mass Transit	13,468	0	0	0	0	0	0	0	0	0	0	13,468
344900 - Service Charge - Other Transportation Charges	0	0	0	730,124	0	837,546	0	0	0	0	0	1,567,670
346400 - Service Charge - Animal Control and Shelter Fees	212,695	0	0	0	0	0	0	0	0	0	0	212,695
347200 - Service Charge - Parks and Recreation	648,375	321,375	0	0	0	24,123	0	0	0	0	0	993,873
347500 - Service Charge - Special Recreation Facilities	1,158,201	0	0	0	0	574,669	0	0	0	0	0	1,732,870
348110 - County Court Criminal - Filing Fees	9,020	0	0	0	0	0	0	0	0	0	0	9,020
348120 - County Court Criminal - Service Charges	71,402	0	0	0	0	0	0	0	0	0	0	71,402
348130 - County Court Criminal - Court Costs	107,438	0	0	0	0	0	0	0	0	0	0	107,438
348220 - Circuit Court Criminal - Service Charges	11,832	0	0	0	0	0	0	0	0	0	0	11,832
348230 - Circuit Court Criminal - Court Costs	170,970	0	0	0	0	0	0	0	0	0	0	170,970
348310 - County Court Civil - Filing Fees	509,640	0	0	0	0	0	0	0	0	0	0	509,640
348320 - County Court Civil - Service Charges	11,703	0	0	0	0	0	0	0	0	0	0	11,703
348410 - Circuit Court Civil - Filing Fees	413,607	0	0	0	0	0	0	0	0	0	0	413,607
348420 - Circuit Court Civil - Service Charges	140,771	0	0	0	0	0	0	0	0	0	0	140,771
348480 - Circuit Court Civil - Fees and Service Charges	17,804	0	0	0	0	0	0	0	0	0	0	17,804
348520 - Traffic Court - Service Charges	113,728	0	0	0	0	0	0	0	0	0	0	113,728
348530 - Traffic Court - Court Costs	346,733	0	0	0	0	0	0	0	0	0	0	346,733
348620 - Juvenile Court - Service Charges	228	0	0	0	0	0	0	0	0	0	0	228
348710 - Probate Court - Filing Fees	200,768	0	0	0	0	0	0	0	0	0	0	200,768
348720 - Probate Court - Service Charges	24,208	0	0	0	0	0	0	0	0	0	0	24,208
348921 - Court Innovations/Local Requirements	0	49,512	0	0	0	0	0	0	0	0	0	49,512
348922 - Legal Aid	0	49,517	0	0	0	0	0	0	0	0	0	49,517
348923 - Law Library	0	49,521	0	0	0	0	0	0	0	0	0	49,521
348924 - Juvenile Alternative Programs	0	49,549	0	0	0	0	0	0	0	0	0	49,549
348930 - State Court Facility Surcharge (\$30)	0	394,377	0	0	0	0	0	0	0	0	0	394,377
349000 - Other Charges for Services	423,991	952,615	0	0	0	1,578,653	0	0	0	0	0	2,955,259
351100 - Judgments and Fines - As Decided by County Court Criminal	182,891	0	0	0	0	0	0	0	0	0	0	182,891
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	122,726	0	0	0	0	0	0	0	0	0	0	122,726

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
351400 - Judgments and Fines - As Decided by Circuit Court Civil	291	0	0	0	0	0	0	0	0	0	0	291
351500 - Judgments and Fines - As Decided by Traffic Court	818,673	0	0	0	0	0	0	0	63,301	0	0	881,974
351600 - Judgments and Fines - As Decided by Juvenile Court	265	0	0	0	0	0	0	0	0	0	0	265
351700 - Intergovernmental Radio Communication Program	0	0	0	121,788	0	0	0	0	0	0	0	121,788
351800 - 10% of Fines to Public Records Modernization Trust Fund	156,286	0	0	0	0	0	0	0	0	0	0	156,286
351900 - Judgments and Fines - Other Court Ordered	0	90	0	0	0	0	0	0	0	0	0	90
352000 - Fines - Library	34,659	0	0	0	0	0	0	0	0	0	0	34,659
354000 - Fines - Local Ordinance Violation	184	500,769	0	0	0	0	0	0	0	0	0	500,953
359000 - Other Judgments, Fines and Forfeits	1,610	60,104	0	0	0	0	0	0	0	0	0	61,714
361100 - Interest	230,369	325,488	100,447	289,368	116	0	20,539	0	1,329	0	0	967,656
361300 - Net Increase (Decrease) in Fair Value of Investments	0	610	0	0	0	0	0	0	0	0	0	610
362000 - Rents and Royalties	507,464	0	0	133,633	0	0	0	0	0	0	0	641,097
364000 - Disposition of Fixed Assets	39,483	63,850	0	4,069	0	77,021	249,204	0	0	0	0	433,627
365000 - Sale of Surplus Materials and Scrap	47,664	7,383	0	988	0	19,427	220	0	0	0	0	75,682
366000 - Contributions and Donations from Private Sources	90,930	217,003	0	545,006	0	0	0	0	0	0	0	852,939
367000 - Licenses	0	80,920	0	0	0	0	0	0	0	0	0	80,920
369900 - Other Miscellaneous Revenues	6,316,217	831,951	0	47,912	0	2,154,540	4,081,114	0	0	0	0	13,431,734
381000 - Inter-Fund Group Transfers In	25,709,382	6,758,980	7,278,037	2,056,088	0	1,060,000	0	0	0	0	0	42,862,487
384000 - Debt Proceeds	5,012,851	0	0	0	0	0	0	0	0	0	0	5,012,851
389100 - Proprietary - Interest	0	0	0	0	0	910,004	0	0	0	0	0	910,004
389200 - Proprietary - Federal Grants and Donations	0	0	0	0	0	209,661	0	0	0	0	0	209,661
389300 - Proprietary - State Grants and Donations	0	0	0	0	0	2,018,891	0	0	0	0	0	2,018,891
389400 - Proprietary - Other Grants and Donations	0	0	0	0	0	150,000	0	0	0	0	0	150,000
389500 - Proprietary - Capital Contributions from Federal Government	0	0	0	0	0	1,257,534	0	0	0	0	0	1,257,534
389600 - Proprietary - Capital Contributions from State Government	0	0	0	0	0	1,213,609	0	0	0	0	0	1,213,609
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	22,342	0	0	0	0	0	22,342
389800 - Proprietary - Capital Contributions from Private Source	0	0	0	0	0	5,646,528	0	0	0	0	0	5,646,528
Grand Total	206,230,500	160,817,543	9,881,248	41,144,285	116	79,469,758	44,050,362	0	64,630	0	0	541,658,442

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	1,032,899	0	0	0	0	0	0	0	0	0	0	1,032,899
511.30 - Legislative - Operating Expenses	174,701	0	0	0	0	0	0	0	0	0	0	174,701
512.10 - Executive - Personnel Services	1,165,967	0	0	0	0	0	0	0	0	0	0	1,165,967
512.30 - Executive - Operating Expenses	128,418	0	0	0	0	0	0	0	0	0	0	128,418
513.10 - Financial and Administrative - Personnel Services	15,681,743	85,534	0	44,338	0	0	0	0	0	0	0	15,811,615



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	5,322,532	0	0	0	0	0	42,512,940	0	0	0	0	47,835,472
513.60 - Financial and Administrative - Capital Outlay	944,318	52	0	0	0	0	0	0	0	0	0	944,370
514.10 - Legal Counsel - Personnel Services	1,181,667	56,198	0	0	0	0	0	0	0	0	0	1,237,865
514.30 - Legal Counsel - Operating Expenses	679,067	79,278	1,469	0	0	0	0	0	0	0	0	759,814
515.10 - Comprehensive Planning - Personnel Services	2,515	3,162,659	0	98,686	0	0	0	0	0	0	0	3,263,860
515.30 - Comprehensive Planning - Operating Expenses	0	639,953	0	145	0	0	0	0	0	0	0	640,098
515.60 - Comprehensive Planning - Capital Outlay	0	11,918	0	0	0	0	0	0	0	0	0	11,918
515.80 - Comprehensive Planning - Grants and Aids	59,269	0	0	0	0	0	0	0	0	0	0	59,269
516.10 - Non-Court Information Systems - Personnel Services	110,049	16,863	0	0	0	0	0	0	0	0	0	126,912
516.30 - Non-Court Information Systems - Operating Expenses	280,603	0	0	0	0	0	0	0	0	0	0	280,603
516.60 - Non-Court Information Systems - Capital Outlay	33,767	0	0	0	0	0	0	0	0	0	0	33,767
517.70 - Debt Service Payments - Debt Service	2,047,522	1,416,096	10,597,718	2,198,604	0	0	0	0	0	0	0	16,259,940
519.10 - Other General Government - Personnel Services	4,926,449	242,753	0	206,666	0	0	585,353	0	0	0	0	5,961,221
519.30 - Other General Government - Operating Expenses	9,771,967	3,190,446	0	441,040	1,504	0	1,017,357	0	923	0	0	14,423,237
519.60 - Other General Government - Capital Outlay	615,631	1,059,220	0	9,124,067	0	0	0	0	0	0	0	10,798,918
519.80 - Other General Government - Grants and Aids	6,594,511	2,450,229	0	262,476	0	0	0	0	0	0	0	9,307,216
521.10 - Law Enforcement - Personnel Services	46,909,146	313,527	0	0	0	0	0	0	0	0	0	47,222,673
521.30 - Law Enforcement - Operating Expenses	6,367,809	293,404	0	0	0	0	0	0	0	0	0	6,661,213
521.60 - Law Enforcement - Capital Outlay	6,859,315	0	0	0	0	0	0	0	0	0	0	6,859,315
521.90 - Law Enforcement - Other Uses	26,594	0	0	0	0	0	0	0	0	0	0	26,594
522.10 - Fire Control - Personnel Services	167,503	7,645,959	0	0	0	0	0	0	0	0	0	7,813,462
522.30 - Fire Control - Operating Expenses	0	32,207	0	0	0	0	0	0	0	0	0	32,207
523.10 - Detention/Corrections - Personnel Services	18,831,673	330,678	0	0	0	0	0	0	0	0	0	19,162,351
523.30 - Detention/Corrections - Operating Expenses	1,056,133	3,208,028	0	23,215	0	0	0	0	0	0	0	4,287,376
523.60 - Detention/Corrections - Capital Outlay	0	123,542	0	1,878,575	0	0	0	0	0	0	0	2,002,117
524.10 - Protective Inspections - Personnel Services	5,319	3,600,177	0	0	0	0	0	0	0	0	0	3,605,496
524.30 - Protective Inspections - Operating Expenses	39,425	1,835,868	0	0	0	0	0	0	0	0	0	1,875,293
524.60 - Protective Inspections - Capital Outlay	0	237,036	0	0	0	0	0	0	0	0	0	237,036
525.10 - Emergency and Disaster Relief - Personnel Services	1,424,866	242,425	0	0	0	0	0	0	0	0	0	1,667,291
525.30 - Emergency and Disaster Relief - Operating Expenses	166,799	756,467	0	0	0	0	0	0	0	0	0	923,266
525.60 - Emergency and Disaster Relief - Capital Outlay	0	7,059	0	0	0	0	0	0	0	0	0	7,059
526.10 - Ambulance and Rescue Services - Personnel Services	1,478,656	32,279,690	0	0	0	0	0	0	0	0	0	33,758,346
526.30 - Ambulance and Rescue Services - Operating Expenses	1,822,628	5,471,911	0	0	0	0	0	0	0	0	0	7,294,539
526.80 - Ambulance and Rescue Services - Grants and Aids	0	111,047	0	0	0	0	0	0	0	0	0	111,047
527.80 - Medical Examiners - Grants and Aids	465,703	0	0	0	0	0	0	0	0	0	0	465,703
529.10 - Other Public Safety - Personnel Services	1,533,761	1,842,581	0	0	0	0	0	0	0	0	0	3,376,342
529.30 - Other Public Safety - Operating Expenses	4,814,132	481,646	0	0	0	0	0	0	0	0	0	5,295,778
529.60 - Other Public Safety - Capital Outlay	560,121	2,308,416	0	0	0	0	0	0	0	0	0	2,868,537
529.80 - Other Public Safety - Grants and Aids	9,215,470	0	0	0	0	0	0	0	0	0	0	9,215,470





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services	8,110	0	0	0	0	1,943,762	0	0	0	0	0	1,951,872
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	22,950,832	0	0	0	0	0	22,950,832
536.10 - Water/Sewer Services - Personnel Services	13,030	0	0	0	0	8,302,039	0	0	0	0	0	8,315,069
536.30 - Water/Sewer Services - Operating Expenses	0	0	0	0	0	25,632,559	0	0	0	0	0	25,632,559
536.60 - Water/Sewer Services - Capital Outlay	1,888,111	0	0	264,785	0	0	0	0	0	0	0	2,152,896
536.70 - Water/Sewer Services - Debt Service	0	0	0	0	0	2,478,695	0	0	0	0	0	2,478,695
537.10 - Conservation/Resource Management - Personnel Services	238,623	348,357	0	235,383	0	0	0	0	0	0	0	822,363
537.30 - Conservation/Resource Management - Operating Expenses	408,769	7,030,427	0	1,902,673	0	0	0	0	0	0	0	9,341,869
537.60 - Conservation/Resource Management - Capital Outlay	0	150,724	0	314,778	0	0	0	0	0	0	0	465,502
538.10 - Flood Control/Stormwater Control - Personnel Services	23,630	1,312,862	0	1,204	0	0	0	0	0	0	0	1,337,696
538.30 - Flood Control/Stormwater Control - Operating Expenses	472,254	2,530,167	0	130,023	0	0	0	0	0	0	0	3,132,444
538.60 - Flood Control/Stormwater Control - Capital Outlay	0	1,254,744	0	56,805	0	0	0	0	0	0	0	1,311,549
541.10 - Road/Street Facilities - Personnel Services	107,030	867,935	0	4,875,422	0	0	0	0	0	0	0	5,850,387
541.30 - Road/Street Facilities - Operating Expenses	15,611	1,400,842	0	4,771,749	0	0	3,378	0	0	0	0	6,191,580
541.60 - Road/Street Facilities - Capital Outlay	0	15,343,829	0	3,055,185	0	0	0	0	0	0	0	18,399,014
541.80 - Road/Street Facilities - Grants and Aids	0	10,000	0	0	0	0	0	0	0	0	0	10,000
542.10 - Airports - Personnel Services	0	0	0	0	0	631,249	0	0	0	0	0	631,249
542.30 - Airports - Operating Expenses	0	0	0	0	0	3,720,580	0	0	0	0	0	3,720,580
544.10 - Mass Transit - Personnel Services	201,928	24,110	0	132,825	0	0	0	0	0	0	0	358,863
544.30 - Mass Transit - Operating Expenses	242,090	2,220,381	0	154,928	0	0	0	0	0	0	0	2,617,399
544.60 - Mass Transit - Capital Outlay	0	422,304	0	0	0	0	0	0	0	0	0	422,304
552.30 - Industry Development - Operating Expenses	0	450,000	0	0	0	0	0	0	0	0	0	450,000
553.10 - Veterans Services - Personnel Services	165,175	0	0	27,400	0	0	0	0	0	0	0	192,575
553.30 - Veterans Services - Operating Expenses	26,098	0	0	0	0	0	0	0	0	0	0	26,098
554.10 - Housing and Urban Development - Personnel Services	68,074	0	0	0	0	0	0	0	0	0	0	68,074
554.30 - Housing and Urban Development - Operating Expenses	23,759	458,237	0	0	0	0	0	0	0	0	0	481,996
554.80 - Housing and Urban Development - Grants and Aids	0	721,242	0	0	0	0	0	0	0	0	0	721,242
559.10 - Other Economic Development - Personnel Services	0	803,854	0	36,502	0	0	0	0	0	0	0	840,356
559.30 - Other Economic Development - Operating Expenses	2,968	1,299,238	0	3,798	0	0	0	0	0	0	0	1,306,004
559.60 - Other Economic Development - Capital Outlay	1,406	7,658,802	0	1,093,738	0	0	0	0	0	0	0	8,753,946
559.80 - Other Economic Development - Grants and Aids	0	140,851	0	0	0	0	0	0	0	0	0	140,851
562.10 - Health - Personnel Services	556,787	10,299	0	0	0	0	0	0	0	0	0	567,086
562.30 - Health - Operating Expenses	372,890	50,688	0	0	0	0	0	0	0	0	0	423,578
562.60 - Health - Capital Outlay	24,109	0	0	0	0	0	0	0	0	0	0	24,109
564.10 - Public Assistance - Personnel Services	37,283	152,273	0	0	0	0	0	0	0	0	0	189,556
564.30 - Public Assistance - Operating Expenses	2,873	36,854	0	0	0	0	0	0	0	0	0	39,727
564.80 - Public Assistance - Grants and Aids	22,145	4,165,223	0	0	0	0	0	0	0	0	0	4,187,368
569.10 - Other Human Services - Personnel Services	80,379	0	0	0	0	0	0	0	0	0	0	80,379
569.30 - Other Human Services - Operating Expenses	974,515	0	0	0	0	0	0	0	0	0	0	974,515



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
569.80 - Other Human Services - Grants and Aids	321,673	14,717	0	0	0	0	0	0	45,074	0	0	381,464
571.10 - Libraries - Personnel Services	3,188,179	51,618	0	0	0	0	0	0	0	0	0	3,239,797
571.30 - Libraries - Operating Expenses	1,063,125	181,407	0	0	0	0	0	0	0	0	0	1,244,532
571.60 - Libraries - Capital Outlay	272,275	11,342	0	0	0	0	0	0	0	0	0	283,617
572.10 - Parks/Recreation - Personnel Services	4,692,310	1,049,744	0	64,158	0	165,446	0	0	0	0	0	5,971,658
572.30 - Parks/Recreation - Operating Expenses	3,996,427	2,589,376	0	939,000	0	1,675,944	0	0	0	0	0	9,200,747
572.60 - Parks/Recreation - Capital Outlay	534,023	1,971,749	0	6,447,973	0	0	0	0	0	0	0	8,953,745
581.90 - Interfund Transfers Out - Other Uses	6,214,349	32,404,264	0	4,075,396	0	168,477	0	0	0	0	0	42,862,486
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	120,081	0	0	0	0	0	0	0	0	0	0	120,081
602.30 - State Attorney Administration - Operating Expenses	0	311,009	0	0	0	0	0	0	0	0	0	311,009
603.30 - Public Defender Administration - Operating Expenses	70,000	105,358	0	0	0	0	0	0	0	0	0	175,358
604.10 - Clerk of Court Administration - Personnel Services	519,552	0	0	0	0	0	0	0	0	0	0	519,552
604.30 - Clerk of Court Administration - Operating Expenses	30,581	0	0	0	0	0	0	0	0	0	0	30,581
605.30 - Judicial Support - Operating Expenses	47,156	447,783	0	0	0	0	0	0	0	0	0	494,939
605.80 - Judicial Support - Grants and Aids	0	49,544	0	0	0	0	0	0	0	0	0	49,544
607.10 - Appeals - Personnel Services	30	0	0	0	0	0	0	0	0	0	0	30
607.30 - Appeals - Operating Expenses	1,855	0	0	0	0	0	0	0	0	0	0	1,855
608.10 - Jury Management - Personnel Services	104,764	0	0	0	0	0	0	0	0	0	0	104,764
608.30 - Jury Management - Operating Expenses	53,369	0	0	0	0	0	0	0	0	0	0	53,369
614.10 - Clerk of Court - Personnel Services	271,734	0	0	0	0	0	0	0	0	0	0	271,734
614.30 - Clerk of Court - Operating Expenses	53,508	0	0	0	0	0	0	0	0	0	0	53,508
623.80 - Pre-Trial Release - Grants and Aids	270,000	0	0	0	0	0	0	0	0	0	0	270,000
629.80 - Other Circuit Court-Criminal Costs - Grants and Aids	79,020	0	0	0	0	0	0	0	0	0	0	79,020
634.10 - Clerk of Court - Personnel Services	385,819	56,890	0	0	0	0	0	0	0	0	0	442,709
634.30 - Clerk of Court - Operating Expenses	3,093	0	0	0	0	0	0	0	0	0	0	3,093
654.10 - Clerk of Court - Personnel Services	319,474	0	0	0	0	0	0	0	0	0	0	319,474
654.30 - Clerk of Court - Operating Expenses	8,443	0	0	0	0	0	0	0	0	0	0	8,443
671.30 - Court Administration - Operating Expenses	320,745	0	0	0	0	0	0	0	0	0	0	320,745
674.10 - Clerk of Court - Personnel Services	117,211	0	0	0	0	0	0	0	0	0	0	117,211
674.30 - Clerk of Court - Operating Expenses	55	0	0	0	0	0	0	0	0	0	0	55
685.30 - Guardian ad Litem - Operating Expenses	72,514	64,918	0	0	0	0	0	0	0	0	0	137,432
694.10 - Clerk of Court - Personnel Services	145,662	0	0	0	0	0	0	0	0	0	0	145,662
694.30 - Clerk of Court - Operating Expenses	2,125	0	0	0	0	0	0	0	0	0	0	2,125
711.10 - Courthouse Security - Personnel Services	3,386,368	0	0	0	0	0	0	0	0	0	0	3,386,368
711.30 - Courthouse Security - Operating Expenses	43,406	0	0	0	0	0	0	0	0	0	0	43,406
713.10 - Information Systems - Personnel Services	294,657	0	0	0	0	0	0	0	0	0	0	294,657
713.30 - Information Systems - Operating Expenses	241,961	0	0	0	0	0	0	0	0	0	0	241,961
713.60 - Information Systems - Capital Outlay	56,355	0	0	0	0	0	0	0	0	0	0	56,355
716.30 - Clerk of Court Related Technology - Operating Expenses	0	93,678	0	0	0	0	0	0	0	0	0	93,678
724.10 - Clerk of Court - Personnel Services	344,819	0	0	0	0	0	0	0	0	0	0	344,819
724.30 - Clerk of Court - Operating Expenses	57,326	0	0	0	0	0	0	0	0	0	0	57,326
734.10 - Drug Court-County Criminal - Personnel Services	237,799	0	0	0	0	0	0	0	0	0	0	237,799
734.30 - Drug Court-County Criminal - Operating Expenses	109,681	640,523	0	0	0	0	0	0	0	0	0	750,204



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
734.80 - Drug Court-County Criminal - Grants and Aids	0	119,519	0	0	0	0	0	0	0	0	0	119,519
739.30 - Other County Court-Criminal Costs - Operating Expenses	0	45,971	0	0	0	0	0	0	0	0	0	45,971
744.10 - Clerk of Court - Personnel Services	133,781	0	0	0	0	0	0	0	0	0	0	133,781
744.30 - Clerk of Court - Operating Expenses	1,985	0	0	0	0	0	0	0	0	0	0	1,985
764.10 - Clerk of Court - Personnel Services	507,071	0	0	0	0	0	0	0	0	0	0	507,071
764.30 - Clerk of Court - Operating Expenses	17,457	0	0	0	0	0	0	0	0	0	0	17,457
	Grand Total	187,188,113	162,606,520	10,599,187	42,861,537	1,504	67,669,583	44,119,028	0	45,997	0	515,091,469

Data Element Worksheet Report for FYE: 2021, Martin

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Martin County Community Redevelopment Agency	Blended in Primary Report	\$4,531,225	\$7,611,684	\$0
Special District - Martin County Health Facilities Authority		\$0	\$175	\$0
Special District - Martin County Industrial Development Authority		\$4	\$273	\$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Martin County Community Redevelopment Agency	Blended in Primary Report	0	0	0	0

Construction Projects

