

Unit Information

Unit Type: County

Year: 2017

Unit Name: Monroe

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Pam Radloff

Title: Finance Director

Phone: (305) 292-3560

Address:

500 Whitehead St
Key West, FL 33040

Contact Information

Name: Ms. Pam Radloff

Title: Finance Director

Phone: (305) 292-3560

Email: pradloff@monroe-clerk.com

Address:

500 Whitehead St
Key West, FL 33040

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/5/2018

Audit Received Date: 3/29/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$172,838,812

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/28/2018

Auditor Name: Cherry Bekaert LLP

Address:
P.O. Box 1386
Asheboro, NC 27203

Certification

Chief Financial Officer

Name: Pam Radloff

Title: Finance Director

Chairman/Elected Official

Name: Kevin Madok

Title: Monroe County Clerk of Court &
Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	15,663,751	61,847,325									77,511,076
312100 - Local Option Taxes	4,564,972	36,519,781									41,084,753
312300 - County Ninth-Cent Voted Fuel Tax		564,819									564,819
312410 - First Local Option Fuel Tax		1,979,973									1,979,973
312600 - Discretionary Sales Surtaxes				21,510,930							21,510,930
315000 - Communications Service Tax (Chapter 202)		610,480									610,480
316000 - Local Business Tax (Chapter 205)	487,491										487,491
322000 - Building Permits		4,608,917									4,608,917
323500 - Franchise Fee - Cable Television											0
323700 - Franchise Fee - Solid Waste						539,757					539,757
324110 - Impact Fees - Residential - Public Safety		36,796									36,796
324210 - Impact Fees - Residential - Physical Environment		9,938									9,938
324310 - Impact Fees - Residential - Transportation		119,198									119,198
324410 - Impact Fees - Residential - Economic Environment		19,201									19,201
324610 - Impact Fees - Residential - Culture/Recreation		97,040									97,040
324710 - Impact Fees - Residential - Other											0
325100 - Special Assessments - Capital Improvement		31,985		1,712,721							1,744,706
325200 - Special Assessments - Charges for Public Services		84,144									84,144
331200 - Federal Grant - Public Safety		21,288,140				73,067					21,361,207
331350 - Federal Grant - Sewer/Wastewater		173,044									173,044
331390 - Federal Grant - Other Physical Environment		77,907									77,907
331410 - Federal Grant - Airport Development						5,444,773					5,444,773
331490 - Federal Grant - Other Transportation		708,600									708,600
331500 - Federal Grant - Economic Environment		280,578									280,578
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	31,763	216,130									247,893
331690 - Federal Grant - Other Human Services		746,259									746,259
331700 - Federal Grant - Culture/Recreation		82,850									82,850
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	1,357,230	211,425									1,568,655
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		131,133									131,133
334310 - State Grant - Water Supply System											0
334340 - State Grant - Garbage/Solid Waste						90,909					90,909
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		959,001									959,001
334410 - State Grant - Airport Development						3,621,733					3,621,733
334490 - State Grant - Other Transportation		1,445,075									1,445,075
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services		628,264									628,264
334700 - State Grant - Culture/Recreation		111,738									111,738
334820 - Article V Clerk of Court Trust Fund		422,242									422,242
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335120 - State Revenue Sharing - Proceeds	2,625,469										2,625,469
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,537										20,537
335140 - State Revenue Sharing - Mobile Home Licenses	16,605										16,605
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	112,371										112,371
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	9,632,706	1,805,567									11,438,273
335190 - State Revenue Sharing - Other General Government	-35,267										-35,267
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335290 - State Revenue Sharing - Other Public Safety		37,763									37,763
335490 - State Revenue Sharing - Other Transportation		3,956,582									3,956,582
335500 - State Revenue Sharing - Economic Environment		486,419									486,419
335690 - State Revenue Sharing - Other Human Services											0
335900 - State Revenue Sharing - Other											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation		45,115									45,115
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
341100 - Service Charge - Recording Fees	539,753										539,753
341150 - Public Records Modernization Trust Fund		524,996					440,024				965,020
341200 - Internal Service Fund Fees and Charges							25,606,869				25,606,869
341510 - Fees remitted to County from Tax Collector	2,643,926	48,525									2,692,451
341520 - Fees remitted to County from Sheriff											0
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser	446,084										446,084
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	474,629	2,931,192									3,405,821
342100 - Service Charge - Law Enforcement Services		3,780,045									3,780,045
342300 - Service Charge - Housing for Prisoners		2,986,634									2,986,634
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342600 - Service Charge - Ambulance Fees		6,595,699									6,595,699
342900 - Service Charge - Other Public Safety Charges and Fees		4,518,075									4,518,075
343400 - Service Charge - Garbage/Solid Waste						17,514,387					17,514,387
343500 - Service Charge - Sewer/Wastewater Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343900 - Service Charge - Other Physical Environment Charges											0
344100 - Service Charge - Airports						11,120,745					11,120,745
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						1,012,930					1,012,930
344900 - Service Charge - Other Transportation Charges	6,113	34,995									41,108
345900 - Service Charge - Other Economic Environment Charges											0
346400 - Service Charge - Animal Control and Shelter Fees	37,230										37,230
346900 - Service Charge - Other Human Services Charges	333,581										333,581
347100 - Service Charge - Libraries	6,256										6,256

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation		813,673									813,673
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees		200									200
348120 - County Court Criminal - Service Charges		7,563									7,563
348130 - County Court Criminal - Court Costs		480,710									480,710
348140 - County Court Criminal - Non-Local Fines and Forfeitures											0
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges		1,832									1,832
348230 - Circuit Court Criminal - Court Costs		381									381
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures											0
348310 - County Court Civil - Filing Fees		184,837									184,837
348320 - County Court Civil - Service Charges		6,529									6,529
348330 - County Court Civil - Court Costs											0
348340 - County Court Civil - Non-Local Fines and Forfeitures											0
348410 - Circuit Court Civil - Filing Fees		357,947									357,947
348420 - Circuit Court Civil - Service Charges		114,336									114,336
348430 - Circuit Court Civil - Court Costs		1,800									1,800
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures											0
348480 - Circuit Court Civil - Fees and Service Charges		316									316
348510 - Traffic Court - Filing Fees											0
348520 - Traffic Court - Service Charges		84,029									84,029
348530 - Traffic Court - Court Costs		558									558
348540 - Traffic Court - Non-Local Fines and Forfeitures											0
348610 - Juvenile Court - Filing Fees											0
348620 - Juvenile Court - Service Charges		820									820
348630 - Juvenile Court - Court Costs											0
348640 - Juvenile Court - Non-Local Fines and Forfeitures											0
348710 - Probate Court - Filing Fees		83,471									83,471
348720 - Probate Court - Service Charges		5,977									5,977
348730 - Probate Court - Court Costs											0
348740 - Probate Court - Non-Local Fines and Forfeitures											0
348921 - Court Innovations/Local Requirements		24,620									24,620
348922 - Legal Aid		24,620									24,620
348923 - Law Library		24,620									24,620
348924 - Juvenile Alternative Programs		24,620									24,620
348930 - State Court Facility Surcharge (\$30)											0
348990 - Other Court Collections Transferred to BOCC		36,909									36,909
349000 - Other Charges for Services	43,366	8,424									51,790
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil		70,953									70,953
351400 - Judgments and Fines - As Decided by Circuit Court Civil		881,208									881,208
351500 - Judgments and Fines - As Decided by Traffic Court	2,927										2,927
351800 - 10% of Fines to Public Records Modernization Trust Fund		143,152									143,152
352000 - Fines - Library		9,820									9,820
354000 - Fines - Local Ordinance Violation		1,781,936				21					1,781,957
359000 - Other Judgments, Fines and Forfeits		1,428,099									1,428,099

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361100 - Interest	282,956	949,552	47,080	1,262,729		220,159	109,157				2,871,633
362000 - Rents and Royalties	482,098	42,715									524,813
364000 - Disposition of Fixed Assets	9,743	18,851				13,110					41,704
366000 - Contributions and Donations from Private Sources	70,662	2,600									73,262
368000 - Pension Fund Contributions	36,940										36,940
369300 - Settlements	59,406	626,621		170,586		47,348	1,242,493				2,146,454
369900 - Other Miscellaneous Revenues	438,364	36,203									474,567
381000 - Inter-Fund Group Transfers In	52,343,911	14,826,622	9,890,000	15,004,678		2,753,196					94,818,407
384000 - Debt Proceeds				25,397,526							25,397,526
Grand Total	92,958,823	184,870,714	9,937,080	65,059,170		42,452,135	27,398,543				422,676,465

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	897,174										897,174
511.30 - Legislative - Operating Expenses	929,620										929,620
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	808,845										808,845
512.30 - Executive - Operating Expenses	100,082										100,082
512.60 - Executive - Capital Outlay	6,595										6,595
513.10 - Financial and Administrative - Personnel Services	11,773,329	291,017									12,064,346
513.30 - Financial and Administrative - Operating Expenses	3,916,004	123,664									4,039,668
513.60 - Financial and Administrative - Capital Outlay	630,955										630,955
513.70 - Financial and Administrative - Debt Service											0
514.10 - Legal Counsel - Personnel Services	1,057,314	473,372									1,530,686
514.30 - Legal Counsel - Operating Expenses	330,491	5,953									336,444
514.60 - Legal Counsel - Capital Outlay	8,513										8,513
514.90 - Legal Counsel - Other Uses											0
515.10 - Comprehensive Planning - Personnel Services		1,391,621									1,391,621
515.30 - Comprehensive Planning - Operating Expenses		230,675									230,675
515.60 - Comprehensive Planning - Capital Outlay		28,775									28,775
515.90 - Comprehensive Planning - Other Uses											0
517.70 - Debt Service Payments - Debt Service			9,885,140								9,885,140
517.90 - Debt Service Payments - Other Uses											0
518.30 - Pension Benefits - Operating Expenses											0
519.10 - Other General Government - Personnel Services	2,452,856						1,338,601				3,791,457
519.30 - Other General Government - Operating Expenses	4,564,481	600,000					993,059				6,157,540
519.60 - Other General Government - Capital Outlay	128,946			3,510,944							3,639,890
521.10 - Law Enforcement - Personnel Services	32,615,014	3,706,566					117,383				36,438,963
521.30 - Law Enforcement - Operating Expenses	10,433,700	648,343				73,067	22,908				11,178,018
521.60 - Law Enforcement - Capital Outlay	1,216,580										1,216,580
521.70 - Law Enforcement - Debt Service											0
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services	317,393	9,521,291				1,180,854					11,019,538

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.30 - Fire Control - Operating Expenses	103,528	1,614,391				180,844					1,898,763
522.60 - Fire Control - Capital Outlay	8,677	178,384				7,268					194,329
522.70 - Fire Control - Debt Service											0
522.90 - Fire Control - Other Uses											0
523.10 - Detention/Corrections - Personnel Services		2,928,505									2,928,505
523.30 - Detention/Corrections - Operating Expenses		1,677,488									1,677,488
523.60 - Detention/Corrections - Capital Outlay		115,997									115,997
524.10 - Protective Inspections - Personnel Services		4,168,774									4,168,774
524.30 - Protective Inspections - Operating Expenses		1,545,167									1,545,167
524.60 - Protective Inspections - Capital Outlay		98,969									98,969
524.90 - Protective Inspections - Other Uses		28,726									28,726
525.10 - Emergency and Disaster Relief - Personnel Services	218,654	2,730,007									2,948,661
525.30 - Emergency and Disaster Relief - Operating Expenses	97,541	3,683,476									3,781,017
525.60 - Emergency and Disaster Relief - Capital Outlay	4,800	53,177									57,977
525.90 - Emergency and Disaster Relief - Other Uses											0
526.10 - Ambulance and Rescue Services - Personnel Services		1,654,171									1,654,171
526.30 - Ambulance and Rescue Services - Operating Expenses		197,394									197,394
526.60 - Ambulance and Rescue Services - Capital Outlay		73,846									73,846
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	705,161										705,161
527.60 - Medical Examiners - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services		13,508,710					263,395				13,772,105
529.30 - Other Public Safety - Operating Expenses		19,825,260					3,826,238				23,651,498
529.60 - Other Public Safety - Capital Outlay		3,332,647		2,033,965							5,366,612
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids		222,012									222,012
534.10 - Garbage/Solid Waste - Personnel Services						1,354,931					1,354,931
534.30 - Garbage/Solid Waste - Operating Expenses						18,707,668					18,707,668
534.60 - Garbage/Solid Waste - Capital Outlay											0
535.10 - Sewer/Wastewater Services - Personnel Services		10,316									10,316
535.30 - Sewer/Wastewater Services - Operating Expenses		123,774									123,774
535.60 - Sewer/Wastewater Services - Capital Outlay		9,469		20,187,057							20,196,526
535.90 - Sewer/Wastewater Services - Other Uses											0
537.10 - Conservation/Resource Management - Personnel Services	222,325	761,329									983,654
537.30 - Conservation/Resource Management - Operating Expenses	278,710	1,771,430									2,050,140
537.60 - Conservation/Resource Management - Capital Outlay	25,520	65,967									91,487
538.30 - Flood Control/Stormwater Control - Operating Expenses											0
538.60 - Flood Control/Stormwater Control - Capital Outlay											0
539.30 - Other Physical Environment - Operating Expenses		214,899									214,899
541.10 - Road/Street Facilities - Personnel Services	320	2,034,896				845,075					2,880,291
541.30 - Road/Street Facilities - Operating Expenses	14,647	4,988,983				622,591					5,626,221
541.60 - Road/Street Facilities - Capital Outlay		712,595		4,160,796							4,873,391
542.10 - Airports - Personnel Services						2,311,326					2,311,326
542.30 - Airports - Operating Expenses						10,956,867					10,956,867
542.60 - Airports - Capital Outlay											0
543.30 - Water - Operating Expenses		217,311									217,311
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation - Personnel Services											0
549.30 - Other Transportation - Operating Expenses		36,147									36,147
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services											0
551.30 - Employment Development - Operating Expenses	40,000										40,000
551.60 - Employment Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services		362,692									362,692
552.30 - Industry Development - Operating Expenses		33,975,874									33,975,874
552.60 - Industry Development - Capital Outlay											0
553.10 - Veterans Services - Personnel Services	604,443										604,443
553.30 - Veterans Services - Operating Expenses	18,236										18,236
553.60 - Veterans Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses		553,118									553,118
554.90 - Housing and Urban Development - Other Uses		83,459									83,459
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
561.10 - Hospitals - Personnel Services	6,363										6,363
561.30 - Hospitals - Operating Expenses											0
562.10 - Health - Personnel Services	642,393	7,349					437,827				1,087,569
562.30 - Health - Operating Expenses	1,413,652	835,261					20,154,448				22,403,361
562.60 - Health - Capital Outlay				21,467							21,467
563.30 - Mental Health - Operating Expenses	1,174,843	59,191									1,234,034
563.60 - Mental Health - Capital Outlay											0
564.10 - Public Assistance - Personnel Services	705,662	547,268									1,252,930
564.30 - Public Assistance - Operating Expenses	1,073,413	826,650									1,900,063
564.60 - Public Assistance - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	568,464	19,802									588,266
569.30 - Other Human Services - Operating Expenses	1,731,099	292,186									2,023,285
569.60 - Other Human Services - Capital Outlay		94,996									94,996
571.10 - Libraries - Personnel Services	2,615,930										2,615,930
571.30 - Libraries - Operating Expenses	316,262	120,245									436,507
571.60 - Libraries - Capital Outlay	146,318	2,000									148,318
572.10 - Parks/Recreation - Personnel Services		791,247									791,247
572.30 - Parks/Recreation - Operating Expenses	83,660	1,066,519									1,150,179
572.60 - Parks/Recreation - Capital Outlay		23,387		10,552,580							10,575,967
575.30 - Special Facilities - Operating Expenses	12,353										12,353
575.60 - Special Facilities - Capital Outlay											0
579.30 - Other Culture/Recreation - Operating Expenses	219,300										219,300
581.90 - Interfund Transfers Out - Other Uses	6,829,795	58,797,312		27,568,428		1,043,352	579,520				94,818,407
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service											0
586.30 - Transfer Out from Constitutional Fee Officers - Operating Expenses											0
590.90 - Other Non-Operating Disbursements - Other Uses						12,635					12,635
591.70 - Non-Operating Interest Expense - Debt Service											0
592.90 - Extraordinary Items(Loss) - Other Uses						84,388					84,388
601.30 - Court Administration - Operating Expenses	2,088	64,738									66,826
601.60 - Court Administration - Capital Outlay		6,434									6,434

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.10 - State Attorney Administration - Personnel Services	82,109										82,109
602.30 - State Attorney Administration - Operating Expenses	151,274	46,987									198,261
602.60 - State Attorney Administration - Capital Outlay	1,708	10,333									12,041
603.10 - Public Defender Administration - Personnel Services	146,803										146,803
603.30 - Public Defender Administration - Operating Expenses	485,184	46,964									532,148
603.60 - Public Defender Administration - Capital Outlay	1,023	1,154									2,177
604.10 - Clerk of Court Administration - Personnel Services		145,931									145,931
604.30 - Clerk of Court Administration - Operating Expenses		52,258									52,258
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	99,146										99,146
605.30 - Judicial Support - Operating Expenses	38,128										38,128
605.60 - Judicial Support - Capital Outlay											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
608.10 - Jury Management - Personnel Services		80,687									80,687
608.30 - Jury Management - Operating Expenses		61,126									61,126
608.60 - Jury Management - Capital Outlay											0
612.30 - State Attorney - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		524,935									524,935
614.30 - Clerk of Court - Operating Expenses		9,278									9,278
614.60 - Clerk of Court - Capital Outlay											0
615.10 - Court Reporter Services - Personnel Services											0
615.30 - Court Reporter Services - Operating Expenses	1,453										1,453
615.60 - Court Reporter Services - Capital Outlay											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
619.30 - Expert Witness Fees - Operating Expenses											0
621.30 - Public Defender Conflicts - Operating Expenses											0
622.10 - Drug Court - Personnel Services	357,699										357,699
622.30 - Drug Court - Operating Expenses	41,523										41,523
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services	459,109										459,109
623.30 - Pre-Trial Release - Operating Expenses	60,187										60,187
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		489,084									489,084
634.30 - Clerk of Court - Operating Expenses		10,315									10,315
634.60 - Clerk of Court - Capital Outlay											0
641.30 - Masters/Hearing Officers - Operating Expenses											0
651.10 - Court Administration - Personnel Services	155,158										155,158
651.30 - Court Administration - Operating Expenses	3,637										3,637
651.60 - Court Administration - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services		91,012									91,012
654.30 - Clerk of Court - Operating Expenses		1,715									1,715
654.60 - Clerk of Court - Capital Outlay											0
661.30 - Masters/Hearing Officers - Operating Expenses											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
662.60 - Alternative Dispute Resolutions - Capital Outlay											0
663.10 - Pro Se Services - Personnel Services											0
663.30 - Pro Se Services - Operating Expenses											0
663.60 - Pro Se Services - Capital Outlay											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
674.10 - Clerk of Court - Personnel Services		118,196									118,196
674.30 - Clerk of Court - Operating Expenses		14									14
674.60 - Clerk of Court - Capital Outlay											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services	69,322										69,322
685.30 - Guardian ad Litem - Operating Expenses	63,591										63,591
685.60 - Guardian ad Litem - Capital Outlay	1,030										1,030
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
689.60 - Other Circuit Court-Juvenile - Capital Outlay											0
694.10 - Clerk of Court - Personnel Services		104,479									104,479
694.30 - Clerk of Court - Operating Expenses		80									80
694.60 - Clerk of Court - Capital Outlay											0
696.30 - Clinical Evaluations - Operating Expenses											0
698.30 - Witness Coordination/Management - Operating Expenses		64,822									64,822
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
709.10 - Other Circuit Court-Probate Costs - Personnel Services											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court-Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	1,727,408	283,677									2,011,085
711.30 - Courthouse Security - Operating Expenses	76,391	32,759									109,150
712.10 - Courthouse Facilities - Personnel Services		89,818									89,818
712.30 - Courthouse Facilities - Operating Expenses		71,734									71,734
712.60 - Courthouse Facilities - Capital Outlay		12,017									12,017
713.10 - Information Systems - Personnel Services	206,798										206,798
713.30 - Information Systems - Operating Expenses	14,174										14,174
713.60 - Information Systems - Capital Outlay											0
714.10 - Public Law Library - Personnel Services	69,975										69,975
714.30 - Public Law Library - Operating Expenses											0
714.60 - Public Law Library - Capital Outlay	1,693										1,693
716.10 - Clerk of Court Related Technology - Personnel Services		313,542									313,542
716.30 - Clerk of Court Related Technology - Operating Expenses		427,785									427,785
716.60 - Clerk of Court Related Technology - Capital Outlay		28,587									28,587
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court - Personnel Services		339,507									339,507
724.30 - Clerk of Court - Operating Expenses		7,899									7,899
724.60 - Clerk of Court - Capital Outlay											0
727.10 - Court Interpreters - Personnel Services											0
727.30 - Court Interpreters - Operating Expenses											0
739.30 - Other County Court-Criminal Costs - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services		179,635									179,635
744.30 - Clerk of Court - Operating Expenses		1,925									1,925
744.60 - Clerk of Court - Capital Outlay											0
764.10 - Clerk of Court - Personnel Services		510,120									510,120
764.30 - Clerk of Court - Operating Expenses		9,898									9,898
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
	Grand Total	96,386,572	188,303,495	9,885,140	68,035,237		37,380,866	27,733,379			427,724,689

Data Element Worksheet Report for FYE: 2017, Monroe

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Monroe County Comprehensive Plan Land Authority	Discretely Reported	\$5,281,701	\$601,504	\$0
Special District - Monroe County Industrial Development Authority	Blended in Primary Report	\$0	\$0	\$0

