

Unit Information

Unit Type: County

Year: 2010

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

P. O. Box 4000
Fernandina Beach, FL 32035-4000

Contact Information

Name: Mr. Thomas Hughes

Title: Accounting Supervisor, Financial Services

Phone: (904) 548-4823

Email: thughes@nassauclerk.com

Address:

P. O. Box 4000
Fernandina Beach, FL 32035-4000

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/12/2011

Audit Received Date: 3/25/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$64,121,135

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/21/2011

Auditor Name: Purvis Gray & Company CPAs

Address:
222 NE 1st Stree
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Mary N. Potochnik

Title: Chief Deputy, Financial Services

Chairman/Elected Official

Name: John A. Crawford

Title: Clerk of the Circuit Court/Comptroller

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	35,434,621	15,864,956									51,299,577
312100 - Local Option Taxes	50,450	2,465,068									2,515,518
312300 - County Ninth-Cent Voted Fuel Tax			400,292								400,292
312410 - First Local Option Fuel Tax		954,053	945,432								1,899,485
312600 - Discretionary Sales Surtaxes	6,201	6,108,991									6,115,192
314200 - Utility Service Tax - Telecommunications		733,458									733,458
322000 - Building Permits		503,063									503,063
324110 - Impact Fees - Residential - Public Safety						22,267					22,267
324120 - Impact Fees - Commercial - Public Safety						8,939					8,939
325100 - Special Assessments - Capital Improvement			662,705								662,705
325200 - Special Assessments - Charges for Public Services		700,502				7,339					707,841
329000 - Other Permits, Fees & Special Assessments	10,822	220,450				600					231,872
331100 - Federal Grant - General Government	60,306										60,306
331200 - Federal Grant - Public Safety	66,550	859,410									925,960
331650 - Federal Grant - Child Support Reimbursement		192,273									192,273
331700 - Federal Grant - Culture/Recreation	8,297										8,297
333000 - Federal Payments In Lieu Of Taxes	2,020										2,020
334100 - State Grant - General Government	1,821										1,821
334200 - State Grant - Public Safety	168,184	147,728		840							316,752
334490 - State Grant - Other Transportation				1,000,732							1,000,732
334610 - State Grant - Health or Hospitals	349,606										349,606
334700 - State Grant - Culture/Recreation	229,410										229,410
334890 - State Grant - Other Court-Related	242,560										242,560
335120 - State Revenue Sharing - Proceeds	905,131	434,334									1,339,465
335140 - State Revenue Sharing - Mobile Home Licenses		27,628									27,628
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	33,688										33,688
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,117,935										3,117,935
335230 - State Revenue Sharing - Emergency Management Assistance	12,000										12,000
335490 - State Revenue Sharing - Other Transportation		851,400	772,124								1,623,524
335500 - State Revenue Sharing - Economic Environment		141,578									141,578
335690 - State Revenue Sharing - Other Human Services		4,025									4,025
335700 - State Revenue Sharing - Culture/Recreation		30,506									30,506
335800 - State Revenue Sharing - Clerk Allotment from JAC		2,093,050									2,093,050
337400 - Local Government Unit Grant - Transportation				58,833							58,833
337600 - Local Government Unit Grant - Human Services		23,090									23,090
337700 - Local Government Unit Grant - Culture/Recreation	51,667										51,667
341100 - Service Charge - Recording Fees	299,284	38,304									337,588
341150 - Public Records Modernization Trust Fund		115,903									115,903
341160 - County Portion (\$2) of \$4 Additional Service Charge		122,940									122,940
341300 - Administrative Service Fees	617										617
341520 - Fees remitted to County from Sheriff	112,397										112,397
341800 - County Officer Commission and Fees	42,771	40,335									83,106
341900 - Other General Government Charges and Fees	125,548	200									125,748

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342100 - Service Charge - Law Enforcement Services	190,165										190,165
342200 - Service Charge - Fire Protection		7,230									7,230
342300 - Service Charge - Housing for Prisoners	1,884										1,884
342400 - Service Charge - Emergency Management Service Fees/Charges		372,119									372,119
342500 - Service Charge - Protective Inspection Fees		66,234									66,234
342600 - Service Charge - Ambulance Fees	1,258,777										1,258,777
343300 - Service Charge - Water Utility						1,176,266					1,176,266
343400 - Service Charge - Garbage/Solid Waste	10,080					73,038					83,118
343500 - Service Charge - Sewer/Wastewater Utility						1,881,539					1,881,539
344900 - Service Charge - Other Transportation Charges	100	5,664		88,541							94,305
346400 - Service Charge - Animal Control and Shelter Fees		79,587									79,587
347100 - Service Charge - Libraries	680										680
348921 - Court Innovations/Local Requirements		62,328									62,328
348922 - Legal Aid		31,164									31,164
348923 - Law Library		31,164									31,164
348930 - State Court Facility Surcharge (\$30)		92,311									92,311
348932 - Domestic Violence Surcharge		9,015									9,015
348990 - Court Related Collections NOT Remitted to the State	23,577										23,577
349000 - Other Charges for Services	980,055	3,637		1,550		2,451					987,693
351100 - Judgments and Fines - As Decided by County Court Criminal		39,929									39,929
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		51,919									51,919
351300 - Judgments and Fines - As Decided by County Court Civil		13,020									13,020
351700 - Intergovernmental Radio Communication Program		40,295									40,295
351800 - 10% of Fines to Public Records Modernization Trust Fund		55,450									55,450
352000 - Fines - Library	76,898										76,898
354000 - Fines - Local Ordinance Violation	300	10,465									10,765
359000 - Other Judgments, Fines and Forfeits		31,797									31,797
361100 - Interest	215,382	457,783	23,784	93,133		390					790,472
361300 - Net Increase (Decrease) in Fair Value of Investments	158,174	305,157									463,331
362000 - Rents and Royalties	20,408										20,408
364000 - Disposition of Fixed Assets	4,696	29,077				61,653					95,426
365000 - Sale of Surplus Materials and Scrap	5,367										5,367
366000 - Contributions and Donations from Private Sources	42,902	69,308		586,728							698,938
367000 - Licenses		18,360									18,360
369300 - Settlements	109,943	53,425		280		15,307					178,955
369400 - Slot Machine Proceeds		15,520									15,520
369900 - Other Miscellaneous Revenues	240,440	206,989				34,090					481,519
381000 - Inter-Fund Group Transfers In	4,067,623	1,721,625	2,319,831	6,584,641		2,080					14,695,800
383000 - Installment Purchases & Capital Lease Proceeds	578,732										578,732
389100 - Proprietary - Interest						80,395					80,395
389300 - Proprietary - State Grants and Donations						78,787					78,787
Grand Total	49,343,069	36,752,067	5,124,168	8,415,278		3,445,141					103,079,723

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	281,289										281,289
511.30 - Legislative - Operating Expenses	182,336										182,336
512.10 - Executive - Personnel Services	411,348										411,348
512.30 - Executive - Operating Expenses	72,933										72,933
512.60 - Executive - Capital Outlay	3,540										3,540
513.10 - Financial and Administrative - Personnel Services	5,172,883										5,172,883
513.30 - Financial and Administrative - Operating Expenses	2,169,763										2,169,763
513.60 - Financial and Administrative - Capital Outlay	263,104										263,104
514.10 - Legal Counsel - Personnel Services	367,854										367,854
514.30 - Legal Counsel - Operating Expenses	166,476										166,476
514.60 - Legal Counsel - Capital Outlay	1,042										1,042
515.10 - Comprehensive Planning - Personnel Services	132,228	1,133,683									1,265,911
515.30 - Comprehensive Planning - Operating Expenses	4,520	229,874									234,394
516.10 - Non-Court Information Systems - Personnel Services	431,533										431,533
516.30 - Non-Court Information Systems - Operating Expenses	438,595										438,595
516.60 - Non-Court Information Systems - Capital Outlay	88,943										88,943
517.70 - Debt Service Payments - Debt Service			5,331,692								5,331,692
519.10 - Other General Governmental Services - Personnel Services	2,926,864	30,685									2,957,549
519.30 - Other General Governmental Services - Operating Expenses	778,424	297,472		9,517							1,085,413
519.60 - Other General Governmental Services - Capital Outlay	92,526	64,224		583,753							740,503
521.10 - Law Enforcement - Personnel Services	9,071,790	27,110									9,098,900
521.30 - Law Enforcement - Operating Expenses	1,982,839	182,046									2,164,885
521.60 - Law Enforcement - Capital Outlay	947,311	480,455									1,427,766
521.70 - Law Enforcement - Debt Service	127,939										127,939
521.80 - Law Enforcement - Grants and Aids		9,500									9,500
522.10 - Fire Control - Personnel Services		5,070,537									5,070,537
522.30 - Fire Control - Operating Expenses	28,438	671,439									699,877
522.60 - Fire Control - Capital Outlay		10,572		82,498							93,070
523.10 - Detention and/or Corrections - Personnel Services	2,966,066										2,966,066
523.30 - Detention and/or Corrections - Operating Expenses	2,019,949	109,696									2,129,645
523.60 - Detention and/or Corrections - Capital Outlay	598,259	4,063									602,322
524.10 - Protective Inspections - Personnel Services		604,000									604,000
524.30 - Protective Inspections - Operating Expenses		81,726									81,726
525.10 - Emergency and Disaster Relief Services - Personnel Services	180,152	459									180,611
525.30 - Emergency and Disaster Relief Services - Operating Expenses	171,771	59,906		1,850							233,527
525.60 - Emergency and Disaster Relief Services - Capital Outlay	1,402	109,777		29,877							141,056
526.10 - Ambulance and Rescue Services - Personnel Services	4,827,022										4,827,022
526.30 - Ambulance and Rescue Services - Operating Expenses	667,486										667,486
526.60 - Ambulance and Rescue Services - Capital Outlay	285,129										285,129
527.30 - Medical Examiners - Operating Expenses	176,790										176,790
529.10 - Other Public Safety - Personnel Services	83,367	130,646									214,013
529.30 - Other Public Safety - Operating Expenses	9,590	260,119									269,709
529.60 - Other Public Safety - Capital Outlay		10,829									10,829

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.30 - Water Utility Services - Operating Expenses						2,062					2,062
534.10 - Garbage/Solid Waste Control Services - Personnel Services						270,873					270,873
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	15,222					1,324,470					1,339,692
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						106,037					106,037
535.30 - Sewer/Wastewater Services - Operating Expenses						3,339					3,339
535.80 - Sewer/Wastewater Services - Grants and Aids		800									800
536.10 - Water-Sewer Combination Services - Personnel Services						636,251					636,251
536.30 - Water-Sewer Combination Services - Operating Expenses						1,209,773					1,209,773
537.10 - Conservation and Resource Management - Personnel Services	307,052										307,052
537.30 - Conservation and Resource Management - Operating Expenses	41,122										41,122
537.80 - Conservation and Resource Management - Grants and Aids	32,771										32,771
539.30 - Other Physical Environment - Operating Expenses		325,418									325,418
539.60 - Other Physical Environment - Capital Outlay		233,398									233,398
539.80 - Other Physical Environment - Grants and Aids		36,000									36,000
541.10 - Road and Street Facilities - Personnel Services		4,162,281									4,162,281
541.30 - Road and Street Facilities - Operating Expenses		2,067,582		1,439,651							3,507,233
541.60 - Road and Street Facilities - Capital Outlay		1,397,931		2,235,367							3,633,298
541.80 - Road and Street Facilities - Grants and Aids		7,500									7,500
549.10 - Other Transportation Systems/Services - Personnel Services		338,756									338,756
549.30 - Other Transportation Systems/Services - Operating Expenses		50,485									50,485
552.30 - Industry Development - Operating Expenses		2,112,786									2,112,786
552.80 - Industry Development - Grants and Aids		125,000									125,000
553.10 - Veteran's Services - Personnel Services	43,598										43,598
553.30 - Veteran's Services - Operating Expenses	1,619										1,619
554.10 - Housing and Urban Development - Personnel Services	13,058	38,822									51,880
554.30 - Housing and Urban Development - Operating Expenses	1,259										1,259
554.80 - Housing and Urban Development - Grants and Aids	38,032	923,794									961,826
562.10 - Health Services - Personnel Services		628,106									628,106
562.30 - Health Services - Operating Expenses	391,189	207,134									598,323
562.60 - Health Services - Capital Outlay	14,218	49,486									63,704
562.80 - Health Services - Grants and Aids	1,328,735										1,328,735
563.10 - Mental Health Services - Personnel Services	63,169										63,169
563.30 - Mental Health Services - Operating Expenses	251,833										251,833
563.80 - Mental Health Services - Grants and Aids	32,000										32,000
564.10 - Public Assistance Services - Personnel Services	729										729
564.30 - Public Assistance Services - Operating Expenses	7,000	83,655									90,655
564.80 - Public Assistance Services - Grants and Aids	367,000										367,000
565.80 - Developmental Disabilities Services - Grants and Aids	40,000										40,000
569.80 - Other Human Services - Grants and Aids	247,311	37,854									285,165
571.10 - Libraries - Personnel Services	865,487										865,487
571.30 - Libraries - Operating Expenses	283,856										283,856
571.60 - Libraries - Capital Outlay	158,054										158,054
572.10 - Parks and Recreation - Personnel Services	379,829										379,829
572.30 - Parks and Recreation - Operating Expenses	226,671	514									227,185
572.60 - Parks and Recreation - Capital Outlay	137,952	16,036		2,207							156,195

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.80 - Parks and Recreation - Grants and Aids	31,464										31,464
573.30 - Cultural Services - Operating Expenses	300										300
579.60 - Other Culture/Recreation - Capital Outlay		30,000									30,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	2,736,701	11,120,764	15,485	576,886		245,964					14,695,800
587.90 - Clerk of Court Excess Remittance - Other Uses		66,225									66,225
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services						58,101					58,101
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses						20,686					20,686
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						813,662					813,662
602.30 - State Attorney Administration - Operating Expenses		16,935									16,935
602.60 - State Attorney Administration - Capital Outlay		11,335									11,335
603.30 - Public Defender Administration - Operating Expenses		1,443									1,443
604.10 - Clerk of Court Administration - Personnel Services		557,874									557,874
604.30 - Clerk of Court Administration - Operating Expenses		149,604									149,604
605.30 - Judicial Support - Operating Expenses		6,188									6,188
608.10 - Jury Management - Personnel Services		76,562									76,562
608.30 - Jury Management - Operating Expenses		10,197									10,197
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		205,465									205,465
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		2,826									2,826
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		166,272									166,272
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,166									2,166
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		194,958									194,958
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		10,291									10,291
669.30 - Other Family Court Programs - Operating Expenses	7,370										7,370
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		103,321									103,321
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		316									316
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		3,164									3,164
694.10 - Clerk of Court Administration - Probate - Personnel Services		60,260									60,260
694.30 - Clerk of Court Administration - Probate - Operating Expenses		611									611
711.10 - Courthouse Security - Personnel Services	758,531										758,531
711.30 - Courthouse Security - Operating Expenses	15,744										15,744
712.30 - Courthouse Facilities - Operating Expenses	567,317	7,031									574,348
712.60 - Courthouse Facilities - Capital Outlay	242,654	4,864									247,518
713.30 - Information Systems and Technology - Operating Expenses		210,554									210,554
713.60 - Information Systems and Technology - Capital Outlay		23,710									23,710
714.30 - Public Law Library - Operating Expenses		35,264									35,264
716.30 - Clerk of Court Related Technology - Operating Expenses		147,631									147,631
719.30 - Other Operating Court Costs - Operating Expenses	1,200										1,200
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		263,977									263,977
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		3,402									3,402
744.10 - Clerk of Court Administration - County Civil - Personnel Services		135,512									135,512

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,201									1,201
764.10 - Clerk of Court Administration - Traffic - Personnel Services		151,781									151,781
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		336									336
	Grand Total	47,781,548	36,204,196	5,347,177	4,961,606		4,691,218				98,985,745

Data Element Worksheet Report for FYE: 2010, Nassau

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Recreation and Water Conservation and Control District #1	Zero Revenues And Expenditures	\$0	\$0	\$0

