

Unit Information

Unit Type: County

Year: 2011

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/8/2012

Audit Received Date: 5/18/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$60,522,099

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/21/2012

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: Clerk of the Circuit Court/Comptroller

Chairman/Elected Official

Name: Stacy Johnson

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	32,425,292	12,784,658									45,209,950
312100 - Local Option Taxes	55,471	2,881,391									2,936,862
312300 - County Ninth-Cent Voted Fuel Tax			391,306								391,306
312410 - First Local Option Fuel Tax		921,628	935,432								1,857,060
312600 - Discretionary Sales Surtaxes	6,026	6,425,484									6,431,510
315000 - Communications Service Tax (Chapter 202)		716,689									716,689
322000 - Building Permits		601,978									601,978
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment						12,399					12,399
325100 - Special Assessments - Capital Improvement			775,894								775,894
325200 - Special Assessments - Charges for Public Services		613,122				4,757					617,879
329000 - Other Permits, Fees & Special Assessments	11,954	226,101									238,055
331100 - Federal Grant - General Government	76,357										76,357
331200 - Federal Grant - Public Safety	37,383	354,726									392,109
331650 - Federal Grant - Child Support Reimbursement		157,229									157,229
331700 - Federal Grant - Culture/Recreation	23,816										23,816
333000 - Federal Payments In Lieu Of Taxes	2,020										2,020
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	129,398	84,230									213,628
334490 - State Grant - Other Transportation				883,681							883,681
334610 - State Grant - Health or Hospitals	13,817										13,817
334700 - State Grant - Culture/Recreation	124,597										124,597
334890 - State Grant - Other Court-Related	42,110										42,110
335120 - State Revenue Sharing - Proceeds	934,754	456,246									1,391,000
335130 - State Revenue Sharing - Insurance Agents County Licenses	27,106										27,106
335140 - State Revenue Sharing - Mobile Home Licenses		21,451									21,451
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	20,354										20,354
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,263,819										3,263,819
335230 - State Revenue Sharing - Emergency Management Assistance	12,100										12,100
335490 - State Revenue Sharing - Other Transportation		805,978	781,629								1,587,607
335500 - State Revenue Sharing - Economic Environment	23,175	350,000									373,175
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation		30,989									30,989
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,954,948									1,954,948
336000 - State Payments In Lieu of Taxes	1,671	814									2,485
337200 - Local Government Unit Grant - Public Safety	6,185										6,185
337400 - Local Government Unit Grant - Transportation											0
337600 - Local Government Unit Grant - Human Services		34,357									34,357
337700 - Local Government Unit Grant - Culture/Recreation	2,544										2,544
341100 - Service Charge - Recording Fees	299,298	54,417									353,715
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge		120,732									120,732

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341300 - Administrative Service Fees	580										580
341520 - Fees remitted to County from Sheriff	101,020	152,077									253,097
341800 - County Officer Commission and Fees	49,774	49,697									99,471
341900 - Other General Government Charges and Fees	97,845	100									97,945
342100 - Service Charge - Law Enforcement Services	216,576										216,576
342200 - Service Charge - Fire Protection		1,085									1,085
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		418,207									418,207
342500 - Service Charge - Protective Inspection Fees		45,473									45,473
342600 - Service Charge - Ambulance Fees	1,710,614										1,710,614
342900 - Service Charge - Other Public Safety Charges and Fees	120										120
343300 - Service Charge - Water Utility						1,340,288					1,340,288
343400 - Service Charge - Garbage/Solid Waste	7,840					39,449					47,289
343500 - Service Charge - Sewer/Wastewater Utility						1,887,210					1,887,210
344900 - Service Charge - Other Transportation Charges	300	3,086									3,386
346400 - Service Charge - Animal Control and Shelter Fees		85,924									85,924
347100 - Service Charge - Libraries	920										920
348921 - Court Innovations/Local Requirements		64,609									64,609
348922 - Legal Aid		32,304									32,304
348923 - Law Library		32,304									32,304
348930 - State Court Facility Surcharge (\$30)		83,826									83,826
348932 - Domestic Violence Surcharge		13,200									13,200
348990 - Other Court Collections Transferred to BOCC	22,270										22,270
349000 - Other Charges for Services	937,773	2,231				1,812					941,816
351100 - Judgments and Fines - As Decided by County Court Criminal		49,361									49,361
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	43,463	57,783									101,246
351300 - Judgments and Fines - As Decided by County Court Civil		12,026									12,026
351700 - Intergovernmental Radio Communication Program		40,795									40,795
351800 - 10% of Fines to Public Records Modernization Trust Fund											0
351900 - Judgments and Fines - Other Court Ordered	2,290										2,290
352000 - Fines - Library	40,699										40,699
354000 - Fines - Local Ordinance Violation	1,176	1,274									2,450
359000 - Other Judgments, Fines and Forfeits	100	28,924									29,024
361100 - Interest	242,596	417,668	16,635	100,728		69,722					847,349
361300 - Net Increase (Decrease) in Fair Value of Investments		41,983									41,983
362000 - Rents and Royalties	30,344										30,344
364000 - Disposition of Fixed Assets	46,759	66,756									113,515
365000 - Sale of Surplus Materials and Scrap	12										12
366000 - Contributions and Donations from Private Sources	112,455	21,037		10,142,804							10,276,296
367000 - Licenses											0
369300 - Settlements	48,104										48,104
369400 - Slot Machine Proceeds											0
369900 - Other Miscellaneous Revenues	307,978	595,400	1,648	2,559		31,708					939,293
381000 - Inter-Fund Group Transfers In	7,344,503	3,035,830	2,319,381	3,859,485		1,026,728					17,585,927
383000 - Installment Purchases & Capital Lease Proceeds						70,588					70,588
389100 - Proprietary - Interest											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389300 - Proprietary - State Grants and Donations											0
Grand Total	48,930,358	35,148,378	5,221,925	14,989,257		4,484,661					108,774,579

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	286,124										286,124
511.30 - Legislative - Operating Expenses	169,606										169,606
511.60 - Legislative - Capital Outlay	3,874										3,874
512.10 - Executive - Personnel Services	451,943										451,943
512.30 - Executive - Operating Expenses	64,447										64,447
512.60 - Executive - Capital Outlay	867										867
513.10 - Financial and Administrative - Personnel Services	5,535,738										5,535,738
513.30 - Financial and Administrative - Operating Expenses	1,700,379										1,700,379
513.60 - Financial and Administrative - Capital Outlay	221,114										221,114
514.10 - Legal Counsel - Personnel Services	328,352										328,352
514.30 - Legal Counsel - Operating Expenses	131,538										131,538
515.10 - Comprehensive Planning - Personnel Services	117,758	1,050,383									1,168,141
515.30 - Comprehensive Planning - Operating Expenses	4,341	168,219									172,560
515.60 - Comprehensive Planning - Capital Outlay		1,379									1,379
516.10 - Non-Court Information Systems - Personnel Services	388,766										388,766
516.30 - Non-Court Information Systems - Operating Expenses	398,160	66,954									465,114
516.60 - Non-Court Information Systems - Capital Outlay	118,240	188,329									306,569
517.70 - Debt Service Payments - Debt Service			5,244,159								5,244,159
519.10 - Other General Governmental Services - Personnel Services	2,327,101	34,122									2,361,223
519.30 - Other General Governmental Services - Operating Expenses	778,308	75,130									853,438
519.60 - Other General Governmental Services - Capital Outlay	63,619	2,262									65,881
521.10 - Law Enforcement - Personnel Services	8,914,509	22,540									8,937,049
521.30 - Law Enforcement - Operating Expenses	2,096,628	141,869									2,238,497
521.60 - Law Enforcement - Capital Outlay	307,256	125,317									432,573
521.70 - Law Enforcement - Debt Service	127,939										127,939
521.80 - Law Enforcement - Grants and Aids		26,000									26,000
522.10 - Fire Control - Personnel Services		5,113,930									5,113,930
522.30 - Fire Control - Operating Expenses	28,438	721,100									749,538
522.60 - Fire Control - Capital Outlay		490,156		914,451							1,404,607
523.10 - Detention and/or Corrections - Personnel Services	3,175,348										3,175,348
523.30 - Detention and/or Corrections - Operating Expenses	2,097,171	95,246									2,192,417
523.60 - Detention and/or Corrections - Capital Outlay	150,726	7,333									158,059
524.10 - Protective Inspections - Personnel Services		597,213									597,213
524.30 - Protective Inspections - Operating Expenses		69,500									69,500
525.10 - Emergency and Disaster Relief Services - Personnel Services	183,847	379									184,226
525.30 - Emergency and Disaster Relief Services - Operating Expenses	214,127	202,796									416,923

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
525.60 - Emergency and Disaster Relief Services - Capital Outlay	26,051	22,685		11,998							60,734
525.80 - Emergency and Disaster Relief Services - Grants and Aids	24,830										24,830
526.10 - Ambulance and Rescue Services - Personnel Services	5,208,382										5,208,382
526.30 - Ambulance and Rescue Services - Operating Expenses	571,488										571,488
526.60 - Ambulance and Rescue Services - Capital Outlay	232,726										232,726
527.30 - Medical Examiners - Operating Expenses	182,481										182,481
529.10 - Other Public Safety - Personnel Services	87,502	107,826									195,328
529.30 - Other Public Safety - Operating Expenses	15,566	120,709									136,275
529.60 - Other Public Safety - Capital Outlay		1,144									1,144
529.80 - Other Public Safety - Grants and Aids	7,820										7,820
534.10 - Garbage/Solid Waste Control Services - Personnel Services						295,174					295,174
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						991,748					991,748
536.10 - Water-Sewer Combination Services - Personnel Services						596,366					596,366
536.30 - Water-Sewer Combination Services - Operating Expenses						1,197,695					1,197,695
536.60 - Water-Sewer Combination Services - Capital Outlay						22,736					22,736
536.90 - Water-Sewer Combination Services - Other Uses						302					302
537.10 - Conservation and Resource Management - Personnel Services	235,885										235,885
537.30 - Conservation and Resource Management - Operating Expenses	45,699										45,699
537.60 - Conservation and Resource Management - Capital Outlay	1,139	85,651									86,790
537.80 - Conservation and Resource Management - Grants and Aids	29,494										29,494
538.30 - Flood Control/Stormwater Management - Operating Expenses		360,400									360,400
539.30 - Other Physical Environment - Operating Expenses		379,080									379,080
539.60 - Other Physical Environment - Capital Outlay		187,900		9,893,419							10,081,319
539.80 - Other Physical Environment - Grants and Aids		33,968									33,968
541.10 - Road and Street Facilities - Personnel Services		3,833,817									3,833,817
541.30 - Road and Street Facilities - Operating Expenses		2,103,731		532,952							2,636,683
541.60 - Road and Street Facilities - Capital Outlay		3,263,910		3,670,022							6,933,932
541.80 - Road and Street Facilities - Grants and Aids		9,699									9,699
549.10 - Other Transportation Systems/Services - Personnel Services		265,115									265,115
549.30 - Other Transportation Systems/Services - Operating Expenses		286,588									286,588
549.60 - Other Transportation Systems/Services - Capital Outlay		4,109									4,109
552.30 - Industry Development - Operating Expenses		2,333,922									2,333,922
552.80 - Industry Development - Grants and Aids	116,000										116,000
553.10 - Veteran's Services - Personnel Services	43,254										43,254
553.30 - Veteran's Services - Operating Expenses	583										583
554.30 - Housing and Urban Development - Operating Expenses	177	1,868									2,045
554.80 - Housing and Urban Development - Grants and Aids		367,248									367,248
562.10 - Health Services - Personnel Services		595,325									595,325
562.30 - Health Services - Operating Expenses	748,485	236,300									984,785
562.60 - Health Services - Capital Outlay		878									878
562.80 - Health Services - Grants and Aids	1,206,362										1,206,362
563.30 - Mental Health Services - Operating Expenses	37,586										37,586
563.80 - Mental Health Services - Grants and Aids	32,000										32,000
564.10 - Public Assistance Services - Personnel Services	440										440
564.30 - Public Assistance Services - Operating Expenses	6,500	83,888									90,388

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.80 - Public Assistance Services - Grants and Aids	330,300										330,300
565.80 - Developmental Disabilities Services - Grants and Aids	36,000										36,000
569.80 - Other Human Services - Grants and Aids	219,131	50,059									269,190
571.10 - Libraries - Personnel Services	814,000										814,000
571.30 - Libraries - Operating Expenses	264,335										264,335
571.60 - Libraries - Capital Outlay	130,964										130,964
572.10 - Parks and Recreation - Personnel Services	190,627										190,627
572.30 - Parks and Recreation - Operating Expenses	354,862	2,505									357,367
572.60 - Parks and Recreation - Capital Outlay	307,390	26,048									333,438
572.80 - Parks and Recreation - Grants and Aids	22,665										22,665
573.30 - Cultural Services - Operating Expenses	300										300
579.60 - Other Culture/Recreation - Capital Outlay		19,742									19,742
581.90 - Inter-Fund Group Transfers Out - Other Uses	3,948,491	12,955,051	33,671	471,759		176,955					17,585,927
587.30 - Clerk of Court Excess Remittance - Operating Expenses		371,455									371,455
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						800,408					800,408
602.30 - State Attorney Administration - Operating Expenses		55,208									55,208
602.60 - State Attorney Administration - Capital Outlay		4,278									4,278
603.30 - Public Defender Administration - Operating Expenses		19,640									19,640
604.10 - Clerk of Court Administration - Personnel Services		386,157									386,157
604.30 - Clerk of Court Administration - Operating Expenses		31,666									31,666
605.30 - Judicial Support - Operating Expenses		5,486									5,486
608.10 - Jury Management - Personnel Services		103,727									103,727
608.30 - Jury Management - Operating Expenses		17,445									17,445
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		226,396									226,396
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		11,848									11,848
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		150,535									150,535
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		6,657									6,657
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		14,470									14,470
654.90 - Clerk of Court Administration - Circuit Family - Other Uses		225,374									225,374
669.30 - Other Family Court Programs - Operating Expenses	6,790										6,790
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		39,462									39,462
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		2,207									2,207
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		3,472									3,472
694.10 - Clerk of Court Administration - Probate - Personnel Services		21,706									21,706
694.30 - Clerk of Court Administration - Probate - Operating Expenses		1,789									1,789
711.10 - Courthouse Security - Personnel Services	759,554										759,554
711.30 - Courthouse Security - Operating Expenses	14,852										14,852
712.30 - Courthouse Facilities - Operating Expenses	501,268	2,133									503,401
712.60 - Courthouse Facilities - Capital Outlay	42,111	2,678									44,789
713.30 - Information Systems and Technology - Operating Expenses		52,600									52,600
713.60 - Information Systems and Technology - Capital Outlay		28,261									28,261
714.30 - Public Law Library - Operating Expenses		37,204									37,204
716.30 - Clerk of Court Related Technology - Operating Expenses		163,574									163,574
716.60 - Clerk of Court Related Technology - Capital Outlay		2,263									2,263

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
719.30 - Other Operating Court Costs - Operating Expenses	1,300										1,300
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		192,783									192,783
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		6,504									6,504
744.10 - Clerk of Court Administration - County Civil - Personnel Services		162,510									162,510
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		5,687									5,687
764.10 - Clerk of Court Administration - Traffic - Personnel Services		68,611									68,611
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		4,787									4,787
Grand Total	47,191,654	39,367,896	5,277,830	15,494,601		4,081,384					111,413,365

Data Element Worksheet Report for FYE: 2011, Nassau

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures			
Special District - Recreation and Water Conservation and Control District #1	Zero Revenues And Expenditures			

