

Unit Information

Unit Type: County

Year: 2013

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/23/2014

Audit Received Date: 6/18/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$54,363,412

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/4/2014

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A Crawford

Title: Clerk of the Circuit Court/Comptroller

Chairman/Elected Official

Name: B.V. Holloway, Jr.

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 29,341,519 | 11,261,588 | | | | | | | | | 40,603,107 |
| 312100 - Local Option Taxes | | 3,674,986 | | | | | | | | | 3,674,986 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | | 400,502 | | | | | | | | 400,502 |
| 312410 - First Local Option Fuel Tax | | 963,212 | 938,063 | | | | | | | | 1,901,275 |
| 312600 - Discretionary Sales Surtaxes | | 7,289,549 | | | | | | | | | 7,289,549 |
| 315000 - Communications Service Tax (Chapter 202) | | 784,745 | | | | | | | | | 784,745 |
| 316000 - Local Business Tax (Chapter 205) | | | | | | | | | | | 0 |
| 322000 - Building Permits | | 838,644 | | | | | | | | | 838,644 |
| 324110 - Impact Fees - Residential - Public Safety | | | | | | | | | | | 0 |
| 324120 - Impact Fees - Commercial - Public Safety | | | | | | | | | | | 0 |
| 324210 - Impact Fees - Residential - Physical Environment | | | | | | 62,668 | | | | | 62,668 |
| 324220 - Impact Fees - Commercial - Physical Environment | | | | | | 7,337 | | | | | 7,337 |
| 325100 - Special Assessments - Capital Improvement | | | | | | | | | | | 0 |
| 325200 - Special Assessments - Charges for Public Services | | 214,898 | | | | 1,795 | | | | | 216,693 |
| 329000 - Other Permits, Fees & Special Assessments | 14,428 | 348,296 | | | | 500 | | | | | 363,224 |
| 331100 - Federal Grant - General Government | 116,615 | | | | | | | | | | 116,615 |
| 331200 - Federal Grant - Public Safety | 74,130 | 350,551 | | | | 1,031 | | | | | 425,712 |
| 331350 - Federal Grant - Sewer/Wastewater | | 35,533 | | | | | | | | | 35,533 |
| 331390 - Federal Grant - Other Physical Environment | | 144,604 | | | | | | | | | 144,604 |
| 331650 - Federal Grant - Child Support Reimbursement | | 142,333 | | | | | | | | | 142,333 |
| 331700 - Federal Grant - Culture/Recreation | 20,235 | | | | | | | | | | 20,235 |
| 333000 - Federal Payments In Lieu Of Taxes | 1,918 | | | | | | | | | | 1,918 |
| 334100 - State Grant - General Government | | | | | | | | | | | 0 |
| 334200 - State Grant - Public Safety | 110,055 | 116,227 | | | | 171 | | | | | 226,453 |
| 334490 - State Grant - Other Transportation | | | | 913,516 | | | | | | | 913,516 |
| 334610 - State Grant - Health or Hospitals | | | | | | | | | | | 0 |
| 334700 - State Grant - Culture/Recreation | 29,298 | | | | | | | | | | 29,298 |
| 334890 - State Grant - Other Court-Related | | | | | | | | | | | 0 |
| 335120 - State Revenue Sharing - Proceeds | 1,090,799 | 456,700 | | | | | | | | | 1,547,499 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 29,140 | | | | | | | | | | 29,140 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | | 21,134 | | | | | | | | | 21,134 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 20,186 | | | | | | | | | | 20,186 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 25,000 | 198,250 | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 3,680,240 | | | | | | | | | | 3,680,240 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | 14,890 | | | | | | | | | | 14,890 |
| 335490 - State Revenue Sharing - Other Transportation | | 907,146 | 679,953 | | | | | | | | 1,587,099 |
| 335500 - State Revenue Sharing - Economic Environment | 18,100 | 380,425 | | | | | | | | | 398,525 |
| 335690 - State Revenue Sharing - Other Human Services | | | | | | | | | | | 0 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 31,963 | | | | | | | | | 31,963 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | | 1,249,177 | | | | | | | | | 1,249,177 |
| 335900 - State Revenue Sharing - Other | | 17,434 | | | | | | | | | 17,434 |
| 336000 - State Payments In Lieu of Taxes | 1,792 | 853 | | | | | | | | | 2,645 |
| 337200 - Local Government Unit Grant - Public Safety | | | | | | | | | | | 0 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 337400 - Local Government Unit Grant - Transportation | | | | | | | | | | | 0 |
| 337600 - Local Government Unit Grant - Human Services | | 62,579 | | | | | | | | | 62,579 |
| 337700 - Local Government Unit Grant - Culture/Recreation | 51,667 | | | | | | | | | | 51,667 |
| 341100 - Service Charge - Recording Fees | 392,112 | 51,378 | | | | | | | | | 443,490 |
| 341150 - Public Records Modernization Trust Fund | | 157,001 | | | | | | | | | 157,001 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 165,657 | | | | | | | | | 165,657 |
| 341300 - Administrative Service Fees | 484 | | | | | | | | | | 484 |
| 341520 - Fees remitted to County from Sheriff | 80,821 | | | | | | | | | | 80,821 |
| 341800 - County Officer Commission and Fees | 76,192 | 77,190 | | | | | | | | | 153,382 |
| 341900 - Other General Government Charges and Fees | 171,831 | | | | | | | | | | 171,831 |
| 342100 - Service Charge - Law Enforcement Services | 102,957 | | | | | | | | | | 102,957 |
| 342200 - Service Charge - Fire Protection | | 540 | | | | | | | | | 540 |
| 342300 - Service Charge - Housing for Prisoners | 4,665 | | | | | | | | | | 4,665 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 391,982 | | | | | | | | | 391,982 |
| 342500 - Service Charge - Protective Inspection Fees | | 64,320 | | | | | | | | | 64,320 |
| 342600 - Service Charge - Ambulance Fees | 1,411,342 | | | | | | | | | | 1,411,342 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | | | | | | | | | | 0 |
| 343300 - Service Charge - Water Utility | | | | | | 1,409,607 | | | | | 1,409,607 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 3,650 | | | | | 3,650 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,125,590 | | | | | 2,125,590 |
| 344900 - Service Charge - Other Transportation Charges | 200 | 10,881 | | | | | | | | | 11,081 |
| 346400 - Service Charge - Animal Control and Shelter Fees | | 85,335 | | | | | | | | | 85,335 |
| 347100 - Service Charge - Libraries | 880 | | | | | | | | | | 880 |
| 348110 - County Court Criminal - Filing Fees | | 710 | | | | | | | | | 710 |
| 348120 - County Court Criminal - Service Charges | | 1,662 | | | | | | | | | 1,662 |
| 348130 - County Court Criminal - Court Costs | | 14,817 | | | | | | | | | 14,817 |
| 348210 - Circuit Court Criminal - Filing Fees | | 200 | | | | | | | | | 200 |
| 348220 - Circuit Court Criminal - Service Charges | | 1,233 | | | | | | | | | 1,233 |
| 348230 - Circuit Court Criminal - Court Costs | | 13,599 | | | | | | | | | 13,599 |
| 348310 - County Court Civil - Filing Fees | | 46,440 | | | | | | | | | 46,440 |
| 348320 - County Court Civil - Service Charges | | 831 | | | | | | | | | 831 |
| 348410 - Circuit Court Civil - Filing Fees | | 74,895 | | | | | | | | | 74,895 |
| 348420 - Circuit Court Civil - Service Charges | | 41,478 | | | | | | | | | 41,478 |
| 348430 - Circuit Court Civil - Court Costs | | 7,704 | | | | | | | | | 7,704 |
| 348520 - Traffic Court - Service Charges | | 13,316 | | | | | | | | | 13,316 |
| 348530 - Traffic Court - Court Costs | | 71,114 | | | | | | | | | 71,114 |
| 348610 - Juvenile Court - Filing Fees | | 160 | | | | | | | | | 160 |
| 348620 - Juvenile Court - Service Charges | | 338 | | | | | | | | | 338 |
| 348710 - Probate Court - Filing Fees | | 17,458 | | | | | | | | | 17,458 |
| 348720 - Probate Court - Service Charges | | 1,655 | | | | | | | | | 1,655 |
| 348921 - Court Innovations/Local Requirements | | 66,258 | | | | | | | | | 66,258 |
| 348922 - Legal Aid | | 33,129 | | | | | | | | | 33,129 |
| 348923 - Law Library | | 33,129 | | | | | | | | | 33,129 |
| 348930 - State Court Facility Surcharge (\$30) | | 82,652 | | | | | | | | | 82,652 |
| 348932 - Domestic Violence Surcharge | | 10,240 | | | | | | | | | 10,240 |
| 348990 - Other Court Collections Transferred to BOCC | 66,221 | 4,420 | | | | | | | | | 70,641 |
| 349000 - Other Charges for Services | 948,398 | 44,226 | | | | 1,034 | | | | | 993,658 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 46,242 | | | | | | | | | 46,242 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 783 | | | | | | | | | 783 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 12,185 | | | | | | | | | 12,185 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 159,731 | | | | | | | | | 159,731 |
| 351700 - Intergovernmental Radio Communication Program | | 41,724 | | | | | | | | | 41,724 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 77,081 | | | | | | | | | 77,081 |
| 351900 - Judgments and Fines - Other Court Ordered | 38,240 | | | | | | | | | | 38,240 |
| 352000 - Fines - Library | 37,867 | | | | | | | | | | 37,867 |
| 354000 - Fines - Local Ordinance Violation | | 3,560 | | | | | | | | | 3,560 |
| 359000 - Other Judgments, Fines and Forfeits | | 43,639 | | | | | | | | | 43,639 |
| 361100 - Interest | 135,184 | 177,763 | 10,387 | 89,876 | | | | | | | 413,210 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 39,529 | 77,203 | | | | | | | | | 116,732 |
| 362000 - Rents and Royalties | 17,674 | | | | | | | | | | 17,674 |
| 364000 - Disposition of Fixed Assets | | 54,445 | | | | 304,042 | | | | | 358,487 |
| 365000 - Sale of Surplus Materials and Scrap | 4,653 | | | | | 3,013 | | | | | 7,666 |
| 366000 - Contributions and Donations from Private Sources | 116,563 | 14,582 | | | | | | | | | 131,145 |
| 367000 - Licenses | | 21,045 | | | | | | | | | 21,045 |
| 369300 - Settlements | 3,883 | | | | | | | | | | 3,883 |
| 369400 - Slot Machine Proceeds | | | | | | | | | | | 0 |
| 369900 - Other Miscellaneous Revenues | 501,418 | 344,861 | | 112,248 | | 44,466 | | | | | 1,002,993 |
| 381000 - Inter-Fund Group Transfers In | 5,860,569 | 5,211,784 | 2,321,350 | 1,515,170 | | 223 | | | | | 14,909,096 |
| 383000 - Installment Purchases & Capital Lease Proceeds | | | | | | | | | | | 0 |
| 384000 - Debt Proceeds | | | | | | | | | | | 0 |
| 389100 - Proprietary - Interest | | | | | | 31,457 | | | | | 31,457 |
| 389300 - Proprietary - State Grants and Donations | | | | | | 70,588 | | | | | 70,588 |
| Grand Total | 44,651,695 | 37,363,403 | 4,350,255 | 2,630,810 | | 4,067,172 | | | | | 93,063,335 |

Expenditures Report for FYE 2013

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 290,263 | | | | | | | | | | 290,263 |
| 511.30 - Legislative - Operating Expenses | 98,502 | | | | | | | | | | 98,502 |
| 512.10 - Executive - Personnel Services | 436,598 | | | | | | | | | | 436,598 |
| 512.30 - Executive - Operating Expenses | 141,987 | | | | | | | | | | 141,987 |
| 512.60 - Executive - Capital Outlay | 5,938 | | | | | | | | | | 5,938 |
| 513.10 - Financial and Administrative - Personnel Services | 5,478,310 | | | | | | | | | | 5,478,310 |
| 513.30 - Financial and Administrative - Operating Expenses | 1,916,732 | | | | | | | | | | 1,916,732 |
| 513.60 - Financial and Administrative - Capital Outlay | 538,633 | | | | | | | | | | 538,633 |
| 514.10 - Legal Counsel - Personnel Services | 316,016 | | | | | | | | | | 316,016 |
| 514.30 - Legal Counsel - Operating Expenses | 154,266 | | | | | | | | | | 154,266 |
| 515.10 - Comprehensive Planning - Personnel Services | 122,551 | 942,302 | | | | | | | | | 1,064,853 |
| 515.30 - Comprehensive Planning - Operating Expenses | 3,768 | 149,727 | | | | | | | | | 153,495 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 13,525 | | | | | | | | | 13,525 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 516.10 - Non-Court Information Systems - Personnel Services | 303,770 | | | | | | | | | | 303,770 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 448,182 | 1,420 | | | | | | | | | 449,602 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 156,489 | 32,801 | | | | | | | | | 189,290 |
| 517.70 - Debt Service Payments - Debt Service | | | 4,394,777 | | | | | | | | 4,394,777 |
| 519.10 - Other General Governmental Services - Personnel Services | 2,329,933 | 30,956 | | | | | | | | | 2,360,889 |
| 519.30 - Other General Governmental Services - Operating Expenses | 896,069 | 100,215 | | 3,304 | | | | | | | 999,588 |
| 519.60 - Other General Governmental Services - Capital Outlay | 139,779 | 699 | | | | | | | | | 140,478 |
| 521.10 - Law Enforcement - Personnel Services | 8,410,369 | | | | | | | | | | 8,410,369 |
| 521.30 - Law Enforcement - Operating Expenses | 2,158,031 | 314,745 | | 3,305 | | | | | | | 2,476,081 |
| 521.60 - Law Enforcement - Capital Outlay | 384,017 | 628,471 | | | | | | | | | 1,012,488 |
| 521.70 - Law Enforcement - Debt Service | 127,938 | | | | | | | | | | 127,938 |
| 521.80 - Law Enforcement - Grants and Aids | | 37,500 | | | | | | | | | 37,500 |
| 522.10 - Fire Control - Personnel Services | | 5,073,912 | | | | | | | | | 5,073,912 |
| 522.30 - Fire Control - Operating Expenses | 28,438 | 793,270 | | 3,306 | | | | | | | 825,014 |
| 522.60 - Fire Control - Capital Outlay | | 1,249,689 | | | | | | | | | 1,249,689 |
| 523.10 - Detention and/or Corrections - Personnel Services | 3,138,557 | | | | | | | | | | 3,138,557 |
| 523.30 - Detention and/or Corrections - Operating Expenses | 2,318,172 | | | | | | | | | | 2,318,172 |
| 523.60 - Detention and/or Corrections - Capital Outlay | 143,921 | | | | | | | | | | 143,921 |
| 524.10 - Protective Inspections - Personnel Services | | 546,063 | | | | | | | | | 546,063 |
| 524.30 - Protective Inspections - Operating Expenses | | 59,498 | | | | | | | | | 59,498 |
| 524.60 - Protective Inspections - Capital Outlay | | 315 | | | | | | | | | 315 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 185,219 | 409 | | | | | | | | | 185,628 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 229,252 | 148,018 | | | | | | | | | 377,270 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 403,970 | 9,587 | | | | | | | | | 413,557 |
| 525.80 - Emergency and Disaster Relief Services - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 5,348,850 | | | | | | | | | | 5,348,850 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 779,385 | | | | | | | | | | 779,385 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 498,387 | | | | | | | | | | 498,387 |
| 527.30 - Medical Examiners - Operating Expenses | 162,803 | | | | | | | | | | 162,803 |
| 529.10 - Other Public Safety - Personnel Services | 70,921 | 132,072 | | | | | | | | | 202,993 |
| 529.30 - Other Public Safety - Operating Expenses | 30,203 | 131,128 | | | | | | | | | 161,331 |
| 529.60 - Other Public Safety - Capital Outlay | | 8,596 | | | | | | | | | 8,596 |
| 529.80 - Other Public Safety - Grants and Aids | | | | | | | | | | | 0 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | | | | | 309,044 | | | | | 309,044 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | | | | | -34,586 | | | | | -34,586 |
| 536.10 - Water-Sewer Combination Services - Personnel Services | | | | | | 641,008 | | | | | 641,008 |
| 536.30 - Water-Sewer Combination Services - Operating Expenses | | | | | | 1,320,653 | | | | | 1,320,653 |
| 536.60 - Water-Sewer Combination Services - Capital Outlay | | | | | | | | | | | 0 |
| 537.10 - Conservation and Resource Management - Personnel Services | 253,733 | | | | | | | | | | 253,733 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 46,738 | | | | | | | | | | 46,738 |
| 537.60 - Conservation and Resource Management - Capital Outlay | 26,545 | | | | | | | | | | 26,545 |
| 537.80 - Conservation and Resource Management - Grants and Aids | | | | | | | | | | | 0 |
| 538.30 - Flood Control/Stormwater Management - Operating Expenses | | 141,467 | | | | | | | | | 141,467 |
| 539.30 - Other Physical Environment - Operating Expenses | | 305,969 | | | | | | | | | 305,969 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 539.60 - Other Physical Environment - Capital Outlay | | | | 216,002 | | | | | | | 216,002 |
| 539.80 - Other Physical Environment - Grants and Aids | 72,458 | | | | | | | | | | 72,458 |
| 541.10 - Road and Street Facilities - Personnel Services | | 3,573,890 | | | | | | | | | 3,573,890 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 1,489,711 | | 1,602,276 | | | | | | | 3,091,987 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 727,029 | | 2,498,379 | | | | | | | 3,225,408 |
| 541.80 - Road and Street Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 549.10 - Other Transportation Systems/Services - Personnel Services | | 346,355 | | | | | | | | | 346,355 |
| 549.30 - Other Transportation Systems/Services - Operating Expenses | | 332,075 | | | | | | | | | 332,075 |
| 549.60 - Other Transportation Systems/Services - Capital Outlay | | 5,296 | | | | | | | | | 5,296 |
| 549.80 - Other Transportation Systems/Services - Grants and Aids | | | | | | | | | | | 0 |
| 552.30 - Industry Development - Operating Expenses | | 2,925,459 | | | | | | | | | 2,925,459 |
| 552.80 - Industry Development - Grants and Aids | 150,000 | | | | | | | | | | 150,000 |
| 553.10 - Veteran's Services - Personnel Services | 46,507 | | | | | | | | | | 46,507 |
| 553.30 - Veteran's Services - Operating Expenses | 2,975 | | | | | | | | | | 2,975 |
| 554.10 - Housing and Urban Development - Personnel Services | | 9,382 | | | | | | | | | 9,382 |
| 554.30 - Housing and Urban Development - Operating Expenses | 359 | 5,971 | | | | | | | | | 6,330 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 17,722 | | | | | | | | | 17,722 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 207,138 | | | | | | | | | 207,138 |
| 561.30 - Hospital Services - Operating Expenses | 11,874 | | | | | | | | | | 11,874 |
| 562.10 - Health Services - Personnel Services | | 551,874 | | | | | | | | | 551,874 |
| 562.30 - Health Services - Operating Expenses | 824,162 | 283,717 | | | | | | | | | 1,107,879 |
| 562.60 - Health Services - Capital Outlay | | 46,046 | | | | | | | | | 46,046 |
| 562.80 - Health Services - Grants and Aids | 1,091,226 | | | | | | | | | | 1,091,226 |
| 563.30 - Mental Health Services - Operating Expenses | 2,735 | | | | | | | | | | 2,735 |
| 563.80 - Mental Health Services - Grants and Aids | 32,000 | | | | | | | | | | 32,000 |
| 564.10 - Public Assistance Services - Personnel Services | | | | | | | | | | | 0 |
| 564.30 - Public Assistance Services - Operating Expenses | 5,500 | 83,655 | | | | | | | | | 89,155 |
| 564.80 - Public Assistance Services - Grants and Aids | 316,770 | | | | | | | | | | 316,770 |
| 565.80 - Developmental Disabilities Services - Grants and Aids | 32,400 | | | | | | | | | | 32,400 |
| 569.80 - Other Human Services - Grants and Aids | 244,498 | 31,554 | | | | | | | | | 276,052 |
| 571.10 - Libraries - Personnel Services | 762,768 | | | | | | | | | | 762,768 |
| 571.30 - Libraries - Operating Expenses | 287,785 | | | | | | | | | | 287,785 |
| 571.60 - Libraries - Capital Outlay | 139,989 | | | | | | | | | | 139,989 |
| 572.10 - Parks and Recreation - Personnel Services | 240,627 | | | | | | | | | | 240,627 |
| 572.30 - Parks and Recreation - Operating Expenses | 352,630 | | | 3,304 | | | | | | | 355,934 |
| 572.60 - Parks and Recreation - Capital Outlay | 565,560 | 91,564 | | 161,144 | | | | | | | 818,268 |
| 572.80 - Parks and Recreation - Grants and Aids | 14,250 | | | | | | | | | | 14,250 |
| 573.30 - Cultural Services - Operating Expenses | 300 | | | | | | | | | | 300 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | 3,370 | | | | | | | | | 3,370 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | 33,892 | | | | | | | | | 33,892 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 2,382,962 | 11,631,798 | 40,056 | 739,881 | | 114,399 | | | | | 14,909,096 |
| 587.30 - Clerk of Court Excess Remittance - Operating Expenses | | 237,780 | | | | | | | | | 237,780 |
| 591.70 - Proprietary Non-Operating Interest Expense - Debt Service | | | | | | 881,776 | | | | | 881,776 |
| 602.30 - State Attorney Administration - Operating Expenses | 15,774 | 26,481 | | | | | | | | | 42,255 |
| 603.30 - Public Defender Administration - Operating Expenses | 6,952 | 10,272 | | | | | | | | | 17,224 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 373,249 | | | | | | | | | 373,249 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 62,558 | | | | | | | | | 62,558 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 604.60 - Clerk of Court Administration - Capital Outlay | | 21,601 | | | | | | | | | 21,601 |
| 605.30 - Judicial Support - Operating Expenses | | 13,919 | | | | | | | | | 13,919 |
| 608.10 - Jury Management - Personnel Services | | 48,409 | | | | | | | | | 48,409 |
| 608.30 - Jury Management - Operating Expenses | | 16,121 | | | | | | | | | 16,121 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | | 197,268 | | | | | | | | | 197,268 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | | 16,938 | | | | | | | | | 16,938 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | | 145,310 | | | | | | | | | 145,310 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | | 7,521 | | | | | | | | | 7,521 |
| 654.10 - Clerk of Court Administration - Circuit Family - Personnel Services | | 180,361 | | | | | | | | | 180,361 |
| 654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses | | 19,372 | | | | | | | | | 19,372 |
| 669.30 - Other Family Court Programs - Operating Expenses | 5,230 | | | | | | | | | | 5,230 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | | 32,492 | | | | | | | | | 32,492 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | | 2,901 | | | | | | | | | 2,901 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | | 2,150 | | | | | | | | | 2,150 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | | 24,529 | | | | | | | | | 24,529 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | | 1,384 | | | | | | | | | 1,384 |
| 711.10 - Courthouse Security - Personnel Services | 775,072 | | | | | | | | | | 775,072 |
| 711.30 - Courthouse Security - Operating Expenses | 13,999 | | | | | | | | | | 13,999 |
| 712.30 - Courthouse Facilities - Operating Expenses | 495,210 | 18,436 | | | | | | | | | 513,646 |
| 712.60 - Courthouse Facilities - Capital Outlay | | 61,251 | | | | | | | | | 61,251 |
| 713.30 - Information Systems and Technology - Operating Expenses | | 49,800 | | | | | | | | | 49,800 |
| 713.60 - Information Systems and Technology - Capital Outlay | | 14,961 | | | | | | | | | 14,961 |
| 714.30 - Public Law Library - Operating Expenses | | 30,325 | | | | | | | | | 30,325 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 144,283 | | | | | | | | | 144,283 |
| 716.60 - Clerk of Court Related Technology - Capital Outlay | | 5,054 | | | | | | | | | 5,054 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 1,444 | | | | | | | | | | 1,444 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | | 161,529 | | | | | | | | | 161,529 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | | 12,270 | | | | | | | | | 12,270 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | | 154,173 | | | | | | | | | 154,173 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | | 8,039 | | | | | | | | | 8,039 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | | 165,173 | | | | | | | | | 165,173 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | | 13,559 | | | | | | | | | 13,559 |
| Grand Total | 47,417,251 | 35,529,321 | 4,434,833 | 5,230,901 | | 3,232,294 | | | | | 95,844,600 |

Data Element Worksheet Report for FYE: 2013, Nassau

Affiliates Report for FYE 2013

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|--------------------------------|----------------|--------------------|------------|
| Special District - Nassau County Housing Finance Authority | Zero Revenues And Expenditures | | | |
| Special District - Recreation and Water Conservation and Control District No. 1 | Zero Revenues And Expenditures | | | |