

Unit Information

Unit Type: County

Year: 2014

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/24/2015

Audit Received Date: 8/19/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$50,785,363

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/4/2015

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: John A. Crawford

Title: NC Clerk of Court/Comptroller

Chairman/Elected Official

Name: Pat Edwards

Title: NCBOCC - Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	29,838,964	10,823,268									40,662,232
312100 - Local Option Taxes		4,449,449									4,449,449
312300 - County Ninth-Cent Voted Fuel Tax			419,320								419,320
312410 - First Local Option Fuel Tax		1,046,693	941,609								1,988,302
312600 - Discretionary Sales Surtaxes		7,945,680									7,945,680
315000 - Communications Service Tax (Chapter 202)		725,984									725,984
322000 - Building Permits		1,008,984									1,008,984
324110 - Impact Fees - Residential - Public Safety				123,930							123,930
324120 - Impact Fees - Commercial - Public Safety				28,198							28,198
324210 - Impact Fees - Residential - Physical Environment						39,032					39,032
324220 - Impact Fees - Commercial - Physical Environment						22,226					22,226
324610 - Impact Fees - Residential - Culture/Recreation				246,778							246,778
324710 - Impact Fees - Residential - Other				105,928							105,928
324720 - Impact Fees - Commercial - Other				24,238							24,238
325200 - Special Assessments - Charges for Public Services		185,140				1,604					186,744
329000 - Other Permits, Fees & Special Assessments	16,426	388,215				1,500					406,141
331100 - Federal Grant - General Government	138,265										138,265
331200 - Federal Grant - Public Safety	48,199	101,615									149,814
331350 - Federal Grant - Sewer/Wastewater		44,708									44,708
331390 - Federal Grant - Other Physical Environment		418									418
331650 - Federal Grant - Child Support Reimbursement		145,289									145,289
331700 - Federal Grant - Culture/Recreation	14,517										14,517
334200 - State Grant - Public Safety	126,419	61,874									188,293
334490 - State Grant - Other Transportation				178,682							178,682
334700 - State Grant - Culture/Recreation	33,737										33,737
334890 - State Grant - Other Court-Related	161,474										161,474
335120 - State Revenue Sharing - Proceeds	1,117,864	534,209									1,652,073
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,667										20,667
335140 - State Revenue Sharing - Mobile Home Licenses		18,884									18,884
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	20,042										20,042
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	25,000	198,250									223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,997,540										3,997,540
335230 - State Revenue Sharing - Emergency Management Assistance	17,290										17,290
335490 - State Revenue Sharing - Other Transportation		991,647	681,770								1,673,417
335500 - State Revenue Sharing - Economic Environment	5,450	372,459									377,909
335700 - State Revenue Sharing - Culture/Recreation		30,028									30,028
335900 - State Revenue Sharing - Other		259,695									259,695
336000 - State Payments In Lieu of Taxes	1,833	860									2,693
337100 - Local Government Unit Grant - General Government	29,460										29,460
337600 - Local Government Unit Grant - Human Services		138,220									138,220
341100 - Service Charge - Recording Fees	332,152	174,068									506,220
341160 - County Portion (\$2) of \$4 Additional Service Charge		137,776									137,776
341300 - Administrative Service Fees	295										295
341520 - Fees remitted to County from Sheriff	85,307										85,307

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341800 - County Officer Commission and Fees	87,678	87,574									175,252
341900 - Other General Government Charges and Fees	178,748	100									178,848
342100 - Service Charge - Law Enforcement Services	164,291										164,291
342200 - Service Charge - Fire Protection		570									570
342400 - Service Charge - Emergency Management Service Fees/Charges		366,008									366,008
342500 - Service Charge - Protective Inspection Fees		111,825									111,825
342600 - Service Charge - Ambulance Fees	1,725,347										1,725,347
343300 - Service Charge - Water Utility						1,332,399					1,332,399
343400 - Service Charge - Garbage/Solid Waste						2,750					2,750
343500 - Service Charge - Sewer/Wastewater Utility						2,181,737					2,181,737
344900 - Service Charge - Other Transportation Charges	200	39,730									39,930
346400 - Service Charge - Animal Control and Shelter Fees		73,315									73,315
347100 - Service Charge - Libraries	750										750
348110 - County Court Criminal - Filing Fees		3,170									3,170
348120 - County Court Criminal - Service Charges		4,433									4,433
348130 - County Court Criminal - Court Costs		33,914									33,914
348210 - Circuit Court Criminal - Filing Fees		200									200
348220 - Circuit Court Criminal - Service Charges		13,829									13,829
348230 - Circuit Court Criminal - Court Costs		35,325									35,325
348310 - County Court Civil - Filing Fees		155,605									155,605
348320 - County Court Civil - Service Charges		2,210									2,210
348410 - Circuit Court Civil - Filing Fees		197,830									197,830
348420 - Circuit Court Civil - Service Charges		123,009									123,009
348480 - Circuit Court Civil - Fees and Service Charges		28,100									28,100
348520 - Traffic Court - Service Charges		44,572									44,572
348530 - Traffic Court - Court Costs		232,902									232,902
348610 - Juvenile Court - Filing Fees		640									640
348620 - Juvenile Court - Service Charges		1,040									1,040
348710 - Probate Court - Filing Fees		55,375									55,375
348720 - Probate Court - Service Charges		4,770									4,770
348921 - Court Innovations/Local Requirements		62,432									62,432
348922 - Legal Aid		31,216									31,216
348923 - Law Library		31,216									31,216
348930 - State Court Facility Surcharge (\$30)		120,021									120,021
348932 - Domestic Violence Surcharge		9,457									9,457
348990 - Other Court Collections Transferred to BOCC	70,250	6,456									76,706
349000 - Other Charges for Services	955,916	12,911				788					969,615
351100 - Judgments and Fines - As Decided by County Court Criminal		76,348									76,348
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		11,028									11,028
351300 - Judgments and Fines - As Decided by County Court Civil		16,039									16,039
351400 - Judgments and Fines - As Decided by Circuit Court Civil		900									900
351500 - Judgments and Fines - As Decided by Traffic Court		371,282									371,282
351700 - Intergovernmental Radio Communication Program		57,212									57,212
351800 - 10% of Fines to Public Records Modernization Trust Fund		68,573									68,573
351900 - Judgments and Fines - Other Court Ordered	13,375										13,375
352000 - Fines - Library	37,630										37,630

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
354000 - Fines - Local Ordinance Violation		12,273									12,273
359000 - Other Judgments, Fines and Forfeits		67,768									67,768
361100 - Interest	82,692	128,893	6,960	82,832							301,377
361200 - Dividends	25										25
361300 - Net Increase (Decrease) in Fair Value of Investments											0
362000 - Rents and Royalties	16,397										16,397
364000 - Disposition of Fixed Assets	6,375	11,968				6,080					24,423
365000 - Sale of Surplus Materials and Scrap		417				25,436					25,853
366000 - Contributions and Donations from Private Sources	104,877	15,076									119,953
367000 - Licenses		18,905									18,905
369300 - Settlements	3,344										3,344
369700 - Deferred Compensation Contributions	51										51
369900 - Other Miscellaneous Revenues	513,796	314,705				143,050					971,551
381000 - Inter-Fund Group Transfers In	5,453,677	4,460,851	2,387,950	6,426,911		155					18,729,544
388100 - Sale of General Capital Asset	24,000										24,000
389100 - Proprietary - Interest						24,461					24,461
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	45,470,320	37,305,406	4,437,609	7,217,497		3,872,127					98,302,959

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	336,936	10,631									347,567
511.30 - Legislative - Operating Expenses		6,208									146,258
512.10 - Executive - Personnel Services	482,438										482,438
512.30 - Executive - Operating Expenses	76,232										76,232
512.60 - Executive - Capital Outlay	799										799
513.10 - Financial and Administrative - Personnel Services	5,761,413										5,761,413
513.30 - Financial and Administrative - Operating Expenses	1,991,710										1,991,710
513.60 - Financial and Administrative - Capital Outlay	114,917										114,917
514.10 - Legal Counsel - Personnel Services	312,919										312,919
514.30 - Legal Counsel - Operating Expenses	205,683										205,683
514.60 - Legal Counsel - Capital Outlay	2,853										2,853
515.10 - Comprehensive Planning - Personnel Services	128,427	968,970									1,097,397
515.30 - Comprehensive Planning - Operating Expenses	1,911	174,825									176,736
515.60 - Comprehensive Planning - Capital Outlay		6,427									6,427
516.10 - Non-Court Information Systems - Personnel Services	214,369										214,369
516.30 - Non-Court Information Systems - Operating Expenses	471,197										471,197
516.60 - Non-Court Information Systems - Capital Outlay	45,401										45,401
517.70 - Debt Service Payments - Debt Service			4,437,402								4,437,402
519.10 - Other General Government - Personnel Services	2,822,155										2,822,155
519.30 - Other General Government - Operating Expenses	1,011,300	14,172		4,824							1,030,296
519.60 - Other General Government - Capital Outlay	117,522										117,522
521.10 - Law Enforcement - Personnel Services	9,224,232										9,224,232

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	2,356,433	139,340		4,826							2,500,599
521.60 - Law Enforcement - Capital Outlay	896,076	104,053		211,185							1,211,314
521.70 - Law Enforcement - Debt Service	127,938										127,938
522.10 - Fire Control - Personnel Services		5,360,893									5,360,893
522.30 - Fire Control - Operating Expenses	28,438	587,053		16,285							631,776
522.60 - Fire Control - Capital Outlay		157,767		218,652							376,419
523.10 - Detention/Corrections - Personnel Services	2,974,132										2,974,132
523.30 - Detention/Corrections - Operating Expenses	1,981,783										1,981,783
523.60 - Detention/Corrections - Capital Outlay	302,456										302,456
524.10 - Protective Inspections - Personnel Services		521,414									521,414
524.30 - Protective Inspections - Operating Expenses		126,900									126,900
524.60 - Protective Inspections - Capital Outlay		799									799
525.10 - Emergency and Disaster Relief - Personnel Services	147,236	330									147,566
525.30 - Emergency and Disaster Relief - Operating Expenses	564,794	100,696									665,490
525.60 - Emergency and Disaster Relief - Capital Outlay	160,870	109,058		924,718							1,194,646
526.10 - Ambulance and Rescue Services - Personnel Services	5,450,073										5,450,073
526.30 - Ambulance and Rescue Services - Operating Expenses	869,780										869,780
526.60 - Ambulance and Rescue Services - Capital Outlay	90,684										90,684
527.30 - Medical Examiners - Operating Expenses	196,498										196,498
529.10 - Other Public Safety - Personnel Services	83,844	156,499									240,343
529.30 - Other Public Safety - Operating Expenses	25,268	119,123									144,391
529.60 - Other Public Safety - Capital Outlay	797	51,049									51,846
534.10 - Garbage/Solid Waste - Personnel Services						260,451					260,451
534.30 - Garbage/Solid Waste - Operating Expenses						610,317					610,317
535.80 - Sewer/Wastewater Services - Grants and Aids		44,708									44,708
536.10 - Water/Sewer Services - Personnel Services						685,038					685,038
536.30 - Water/Sewer Services - Operating Expenses	12,296					1,314,837					1,327,133
537.10 - Conservation/Resource Management - Personnel Services	269,421										269,421
537.30 - Conservation/Resource Management - Operating Expenses	41,401										41,401
537.80 - Conservation/Resource Management - Grants and Aids	27,045										27,045
539.30 - Other Physical Environment - Operating Expenses		341,393									341,393
539.60 - Other Physical Environment - Capital Outlay				231,255							231,255
541.10 - Road/Street Facilities - Personnel Services		3,638,906									3,638,906
541.30 - Road/Street Facilities - Operating Expenses		1,376,266		1,997,441							3,373,707
541.60 - Road/Street Facilities - Capital Outlay		1,153,020		5,263,112							6,416,132
549.10 - Other Transportation - Personnel Services		38,750									38,750
549.30 - Other Transportation - Operating Expenses		308,940									308,940
549.60 - Other Transportation - Capital Outlay		3,537									3,537
549.80 - Other Transportation - Grants and Aids		369,758									369,758
552.30 - Industry Development - Operating Expenses		3,170,273									3,170,273
552.80 - Industry Development - Grants and Aids	154,753										154,753
553.10 - Veterans Services - Personnel Services	49,711										49,711
553.30 - Veterans Services - Operating Expenses	2,740										2,740
554.10 - Housing and Urban Development - Personnel Services		13,580									13,580
554.30 - Housing and Urban Development - Operating Expenses	195	13,903									14,098
554.80 - Housing and Urban Development - Grants and Aids		169,892									169,892
562.10 - Health - Personnel Services	770,927	557,063									1,327,990
562.30 - Health - Operating Expenses		353,394									353,394

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.60 - Health - Capital Outlay		38,788									38,788
562.80 - Health - Grants and Aids	1,103,376										1,103,376
563.30 - Mental Health - Operating Expenses	1,121										1,121
563.80 - Mental Health - Grants and Aids	32,000										32,000
564.10 - Public Assistance - Personnel Services	19,576										19,576
564.30 - Public Assistance - Operating Expenses	304,620	83,655									388,275
565.80 - Developmental Disabilities - Grants and Aids	32,400										32,400
569.80 - Other Human Services - Grants and Aids	243,674	35,181									278,855
571.10 - Libraries - Personnel Services	819,626										819,626
571.30 - Libraries - Operating Expenses	262,432	453									262,885
571.60 - Libraries - Capital Outlay	132,199										132,199
571.80 - Libraries - Grants and Aids	399,123										399,123
572.30 - Parks/Recreation - Operating Expenses	464,706			4,824							469,530
572.60 - Parks/Recreation - Capital Outlay	80,136			12,658							92,794
573.30 - Cultural Services - Operating Expenses	300	622									922
581.90 - Interfund Transfers Out - Other Uses	2,593,570	15,391,029		617,504		127,441					18,729,544
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		52,512									52,512
590.90 - Other Non-Operating Disbursements - Other Uses						44,890					44,890
591.90 - Non-Operating Interest Expense - Other Uses						319,974					319,974
602.30 - State Attorney Administration - Operating Expenses	26,552	15,832									42,384
603.30 - Public Defender Administration - Operating Expenses	11,852	44,407									56,259
604.10 - Clerk of Court Administration - Personnel Services		385,405									385,405
605.30 - Judicial Support - Operating Expenses	49,950	22,640									72,590
608.10 - Jury Management - Personnel Services		50,982									50,982
608.30 - Jury Management - Operating Expenses		11,895									11,895
614.10 - Clerk of Court - Personnel Services		198,148									198,148
614.30 - Clerk of Court - Operating Expenses		11,496									11,496
634.10 - Clerk of Court - Personnel Services		155,112									155,112
634.30 - Clerk of Court - Operating Expenses		8,538									8,538
654.10 - Clerk of Court - Personnel Services		192,929									192,929
654.30 - Clerk of Court - Operating Expenses		15,654									15,654
669.30 - Other Family Court Programs - Operating Expenses	4,970										4,970
674.10 - Clerk of Court - Personnel Services		42,776									42,776
674.30 - Clerk of Court - Operating Expenses		2,450									2,450
685.30 - Guardian ad Litem - Operating Expenses		2,137									2,137
694.10 - Clerk of Court - Personnel Services		26,178									26,178
694.30 - Clerk of Court - Operating Expenses		1,520									1,520
711.10 - Courthouse Security - Personnel Services	783,101										783,101
711.30 - Courthouse Security - Operating Expenses	14,612										14,612
712.30 - Courthouse Facilities - Operating Expenses	640,192	123,451									763,643
712.60 - Courthouse Facilities - Capital Outlay	141,629	10,575									152,204
713.30 - Information Systems - Operating Expenses		51,237									51,237
713.60 - Information Systems - Capital Outlay		34,540									34,540
714.30 - Public Law Library - Operating Expenses		30,823									30,823
716.30 - Clerk of Court Related Technology - Operating Expenses		109,697									109,697
719.30 - Other Operating Court Costs - Operating Expenses	850										850
724.10 - Clerk of Court - Personnel Services		168,469									168,469
724.30 - Clerk of Court - Operating Expenses		7,667									7,667

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services		165,127									165,127
744.30 - Clerk of Court - Operating Expenses		9,308									9,308
764.10 - Clerk of Court - Personnel Services		172,296									172,296
764.30 - Clerk of Court - Operating Expenses		11,086									11,086
Grand Total	49,210,620	37,954,205	4,437,402	9,507,284		3,362,948					104,472,459

Data Element Worksheet Report for FYE: 2014, Nassau

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Nassau County Housing Finance Authority	Zero Revenues And Expenditures			
Special District - Recreation and Water Conservation and Control District No. 1	Zero Revenues And Expenditures			

