## Unit Information

Unit Type: County

Year: 2018

Unit Name: Nassau

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. John A Crawford

Title: Clerk of Circuit Court and Comptroller

Phone: (904) 548-4600

Address:

76347 Veterans Way
Yulee, FL 32097

### Contact Information

Name: Mrs. Mary N Potochnik

Title: Chief Deputy

Phone: (904) 548-4811

Email: mpotochnik@nassauclerk.com

Address:

76347 Veterans Way
Yulee, FL 32097

## Certification

### Chief Financial Officer

Name: John A Crawford

Title: Clerk of the Circuit Court & Comptroller

### Chairman/Elected Official

Name: Justin M Taylor

Title: Chairman

| | Yes | No |
|---|---|---|
| Have You Experienced a Financial Emergency in this year? | ☐ | ☒ |
| If Yes, Have You Compiled With Section 218.503(2), Florida Statues? | ☐ | ☐ |

## AFR Details

**Original AFR**

AFR Status: Certified

AFR Received Date: 6/27/2019

Audit Received Date: 6/27/2019

Submission Type: Electronic

## Long-Term Debt Information

Long-Term Debt: $36,475,190

## Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/13/2019

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, FL. 32614-1270

## Revenues Report for FYE 2018

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 311000 - Ad Valorem Taxes | 45,066,111 | 19,865,153 | | | | | | | | | 64,931,264 |
| 312100 - Local Option Taxes | | | | | | | | | | | 0 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 45,031 | 454,770 | | | | | | | | 499,801 |
| 312410 - First Local Option Fuel Tax | | 1,451,426 | 923,430 | | | | | | | | 2,374,856 |
| 312600 - Discretionary Sales Surtaxes | 747,200 | 9,584,155 | | | | | | | | | 10,331,355 |
| 315000 - Communications Service Tax (Chapter 202) | | 692,825 | | | | | | | | | 692,825 |
| 316000 - Local Business Tax (Chapter 205) | | | | | | | | | | | 0 |
| 322000 - Building Permits | | 1,853,740 | | | | | | | | | 1,853,740 |
| 324110 - Impact Fees - Residential - Public Safety | | | | | | | | | | | 0 |
| 324120 - Impact Fees - Commercial - Public Safety | | | | | | | | | | | 0 |
| 324210 - Impact Fees - Residential - Physical Environment | | | | | | 47,973 | | | | | 47,973 |
| 324220 - Impact Fees - Commercial - Physical Environment | | | | | | 74,800 | | | | | 74,800 |
| 324310 - Impact Fees - Residential - Transportation | | | | 1,275,622 | | | | | | | 1,275,622 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | | | 1,655,913 | | | | | | | 1,655,913 |
| 324710 - Impact Fees - Residential - Other | | | | | | | | | | | 0 |
| 324720 - Impact Fees - Commercial - Other | | | | | | | | | | | 0 |
| 325100 - Special Assessments - Capital Improvement | | | | | | | | | | | 0 |
| 325200 - Special Assessments - Charges for Public Services | 6,596 | 935,567 | | | | | | | | | 942,163 |
| 329000 - Other Permits, Fees & Special Assessments | 36,751 | 715,179 | | | | 400 | | | | | 752,330 |
| 331100 - Federal Grant - General Government | 163,835 | | | | | | | | | | 163,835 |
| 331200 - Federal Grant - Public Safety | 168,393 | 1,953,654 | | | | | | | | | 2,122,047 |
| 331350 - Federal Grant - Sewer/Wastewater | | | | | | | | | | | 0 |
| 331390 - Federal Grant - Other Physical Environment | | | | | | | | | | | 0 |
| 331650 - Federal Grant - Child Support Reimbursement | | 148,373 | | | | | | | | | 148,373 |
| 331700 - Federal Grant - Culture/Recreation | 10,305 | | | | | | | | | | 10,305 |
| 331900 - Federal Grant - Other | | | | | | | | | | | 0 |
| 333000 - Federal Payments In Lieu Of Taxes | | | | | | | | | | | 0 |
| 334100 - State Grant - General Government | | | | | | | | | | | 0 |
| 334200 - State Grant - Public Safety | 116,465 | 8,885 | | | | | | | | | 125,350 |
| 334340 - State Grant - Garbage/Solid Waste | 90,909 | | | | | | | | | | 90,909 |
| 334390 - State Grant - Other Physical Environment | | 192,187 | | | | | | | | | 192,187 |
| 334490 - State Grant - Other Transportation | | | | 349,041 | | | | | | | 349,041 |
| 334610 - State Grant - Health or Hospitals | | | | | | | | | | | 0 |
| 334700 - State Grant - Culture/Recreation | 37,894 | | | | | | | | | | 37,894 |
| 334820 - Article V Clerk of Court Trust Fund | | 3,216 | | | | | | | | | 3,216 |
| 334890 - State Grant - Other Court-Related | | | | | | | | | | | 0 |
| 335120 - State Revenue Sharing - Proceeds | 1,339,071 | 755,335 | | | | | | | | | 2,094,406 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 21,912 | | | | | | | | | | 21,912 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | | 21,527 | | | | | | | | | 21,527 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 24,444 | | | | | | | | | | 24,444 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 25,000 | 198,250 | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 5,184,845 | | | | | | | | | | 5,184,845 |
| 335230 - State Revenue Sharing - Emergency Management Assistance | 23,371 | | | | | | | | | | 23,371 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,397,588 | 545,350 | | | | | | | | 1,942,938 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 335500 - State Revenue Sharing - Economic Environment | | 365,383 | | | | | | | | | 365,383 |
| 335690 - State Revenue Sharing - Other Human Services | | | | | | | | | | | 0 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 35,874 | | | | | | | | | 35,874 |
| 335900 - State Revenue Sharing - Other | | 62,784 | | | | | | | | | 62,784 |
| 336000 - State Payments In Lieu of Taxes | 2,013 | 778 | | | | | | | | | 2,791 |
| 337100 - Local Government Unit Grant - General Government | | | | | | | | | | | 0 |
| 337200 - Local Government Unit Grant - Public Safety | 216,138 | | | | | | | | | | 216,138 |
| 337300 - Local Government Unit Grant - Physical Environment | | 202,380 | | | | | | | | | 202,380 |
| 337400 - Local Government Unit Grant - Transportation | | | | | | | | | | | 0 |
| 337600 - Local Government Unit Grant - Human Services | | 3,500 | | | | | | | | | 3,500 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | | | | | | | | | | 0 |
| 341100 - Service Charge - Recording Fees | | 66,601 | | | | | | | | | 66,601 |
| 341150 - Public Records Modernization Trust Fund | | 202,907 | | | | | | | | | 202,907 |
| 341160 - County Portion ($2) of $4 Additional Service Charge | | 213,980 | | | | | | | | | 213,980 |
| 341300 - Administrative Service Fees | 498 | | | | | | | | | | 498 |
| 341520 - Fees remitted to County from Sheriff | 594,381 | | | | | | | | | | 594,381 |
| 341800 - County Officer Commission and Fees | 8,980 | 8,249 | | | | | | | | | 17,229 |
| 341900 - Other General Government Charges and Fees | 219,846 | 100 | | | | | | | | | 219,946 |
| 342100 - Service Charge - Law Enforcement Services | 150,343 | | | | | | | | | | 150,343 |
| 342200 - Service Charge - Fire Protection | | 1,145 | | | | | | | | | 1,145 |
| 342300 - Service Charge - Housing for Prisoners | | | | | | | | | | | 0 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 374,908 | | | | | | | | | 374,908 |
| 342500 - Service Charge - Protective Inspection Fees | | 138,245 | | | | | | | | | 138,245 |
| 342600 - Service Charge - Ambulance Fees | 1,990,231 | | | | | | | | | | 1,990,231 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | | | | | | | | | | | 0 |
| 343300 - Service Charge - Water Utility | | | | | | 1,609,036 | | | | | 1,609,036 |
| 343400 - Service Charge - Garbage/Solid Waste | 3,550 | | | | | | | | | | 3,550 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,571,576 | | | | | 2,571,576 |
| 344900 - Service Charge - Other Transportation Charges | 300 | 70,855 | | | | | | | | | 71,155 |
| 346400 - Service Charge - Animal Control and Shelter Fees | | 45,610 | | | | | | | | | 45,610 |
| 347100 - Service Charge - Libraries | 820 | | | | | | | | | | 820 |
| 347400 - Service Charge - Special Events | 150 | | | | | | | | | | 150 |
| 348110 - County Court Criminal - Filing Fees | | 750 | | | | | | | | | 750 |
| 348120 - County Court Criminal - Service Charges | | 5,028 | | | | | | | | | 5,028 |
| 348130 - County Court Criminal - Court Costs | | 23,579 | | | | | | | | | 23,579 |
| 348210 - Circuit Court Criminal - Filing Fees | | | | | | | | | | | 0 |
| 348220 - Circuit Court Criminal - Service Charges | | 3,229 | | | | | | | | | 3,229 |
| 348230 - Circuit Court Criminal - Court Costs | | 44,926 | | | | | | | | | 44,926 |
| 348310 - County Court Civil - Filing Fees | | 209,526 | | | | | | | | | 209,526 |
| 348320 - County Court Civil - Service Charges | | 1,610 | | | | | | | | | 1,610 |
| 348410 - Circuit Court Civil - Filing Fees | | 211,261 | | | | | | | | | 211,261 |
| 348420 - Circuit Court Civil - Service Charges | | 83,100 | | | | | | | | | 83,100 |
| 348480 - Circuit Court Civil - Fees and Service Charges | | 14,318 | | | | | | | | | 14,318 |
| 348520 - Traffic Court - Service Charges | | 40,953 | | | | | | | | | 40,953 |
| 348530 - Traffic Court - Court Costs | | 217,373 | | | | | | | | | 217,373 |
| 348610 - Juvenile Court - Filing Fees | | 3,900 | | | | | | | | | 3,900 |
| 348620 - Juvenile Court - Service Charges | | 1,097 | | | | | | | | | 1,097 |
| 348710 - Probate Court - Filing Fees | | 71,290 | | | | | | | | | 71,290 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 348720 - Probate Court - Service Charges | | 6,757 | | | | | | | | | 6,757 |
| 348921 - Court Innovations/Local Requirements | | 45,287 | | | | | | | | | 45,287 |
| 348922 - Legal Aid | | 22,643 | | | | | | | | | 22,643 |
| 348923 - Law Library | | | | | | | | | | | 0 |
| 348930 - State Court Facility Surcharge ($30) | | 101,257 | | | | | | | | | 101,257 |
| 348932 - Domestic Violence Surcharge | | 30,253 | | | | | | | | | 30,253 |
| 348933 - Animal Control Surcharge | | 145 | | | | | | | | | 145 |
| 348990 - Other Court Collections Transferred to BOCC | 57,037 | 3,710 | | | | | | | | | 60,747 |
| 349000 - Other Charges for Services | 1,182,340 | 4,032 | | | | | | | | | 1,186,372 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | | 60,488 | | | | | | | | | 60,488 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | | 15,238 | | | | | | | | | 15,238 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 13,247 | | | | | | | | | 13,247 |
| 351400 - Judgments and Fines - As Decided by Circuit Court Civil | | | | | | | | | | | 0 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 256,158 | | | | | | | | | 256,158 |
| 351700 - Intergovernmental Radio Communication Program | | 58,867 | | | | | | | | | 58,867 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 57,988 | | | | | | | | | 57,988 |
| 351900 - Judgments and Fines - Other Court Ordered | 11,910 | | | | | | | | | | 11,910 |
| 352000 - Fines - Library | 35,471 | | | | | | | | | | 35,471 |
| 354000 - Fines - Local Ordinance Violation | | 35,070 | | | | | | | | | 35,070 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 44,791 | | | | | | | | | 44,791 |
| 359000 - Other Judgments, Fines and Forfeits | | 34,150 | | | | | | | | | 34,150 |
| 361100 - Interest | 461,415 | 500,199 | 33,900 | 380,234 | | 30,870 | | | | | 1,406,618 |
| 361200 - Dividends | 16 | | | | | | | | | | 16 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | | | | 0 |
| 362000 - Rents and Royalties | 17,877 | | | | | | | | | | 17,877 |
| 364000 - Disposition of Fixed Assets | 14,677 | 24,711 | | | | | | | | | 39,388 |
| 365000 - Sale of Surplus Materials and Scrap | 24,351 | | | | | 2,048 | | | | | 26,399 |
| 366000 - Contributions and Donations from Private Sources | | 10,113 | | | | | | | | | 10,113 |
| 367000 - Licenses | | 17,430 | | | | | | | | | 17,430 |
| 369300 - Settlements | 3,862 | | | | | | | | | | 3,862 |
| 369400 - Slot Machine Proceeds | | | | | | | | | | | 0 |
| 369700 - Deferred Compensation Contributions | | | | | | | | | | | 0 |
| 369900 - Other Miscellaneous Revenues | 421,477 | 552,888 | | | | 104,011 | | | | | 1,078,376 |
| 381000 - Inter-Fund Group Transfers In | 8,631,228 | 7,178,655 | 2,319,750 | 4,914,906 | | | | | | | 23,044,539 |
| Grand Total | 67,112,013 | 51,621,407 | 4,277,200 | 8,575,716 | | 4,440,714 | | | | | 136,027,050 |

## Expenditures Report for FYE 2018

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 511.10 - Legislative - Personnel Services | 389,713 | | | | | | | | | | 389,713 |
| 511.30 - Legislative - Operating Expenses | 110,426 | | | | | | | | | | 110,426 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 512.10 - Executive - Personnel Services | 453,380 | | | | | | | | | | 453,380 |
| 512.30 - Executive - Operating Expenses | 91,225 | | | | | | | | | | 91,225 |
| 512.60 - Executive - Capital Outlay | 2,784 | | | | | | | | | | 2,784 |
| 513.10 - Financial and Administrative - Personnel Services | 6,944,270 | | | | | | | | | | 6,944,270 |
| 513.30 - Financial and Administrative - Operating Expenses | 2,291,777 | | | | | | | | | | 2,291,777 |
| 513.60 - Financial and Administrative - Capital Outlay | 186,158 | | | | | | | | | | 186,158 |
| 514.10 - Legal Counsel - Personnel Services | 426,331 | | | | | | | | | | 426,331 |
| 514.30 - Legal Counsel - Operating Expenses | 52,077 | | | | | | | | | | 52,077 |
| 515.10 - Comprehensive Planning - Personnel Services | 55,548 | 1,744,692 | | | | | | | | | 1,800,240 |
| 515.30 - Comprehensive Planning - Operating Expenses | 73,368 | 424,083 | | | | | | | | | 497,451 |
| 515.60 - Comprehensive Planning - Capital Outlay | | 17,291 | | | | | | | | | 17,291 |
| 516.10 - Non-Court Information Systems - Personnel Services | 391,176 | | | | | | | | | | 391,176 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 759,799 | | | | | | | | | | 759,799 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 348,269 | | | | | | | | | | 348,269 |
| 517.70 - Debt Service Payments - Debt Service | 683,603 | | 4,369,202 | | | | | | | | 5,052,805 |
| 519.10 - Other General Government - Personnel Services | 3,522,707 | 159,377 | | | | | | | | | 3,682,084 |
| 519.30 - Other General Government - Operating Expenses | 1,252,511 | 28,328 | | 496 | | | | | | | 1,281,335 |
| 519.60 - Other General Government - Capital Outlay | 180,519 | | | | | | | | | | 180,519 |
| 521.10 - Law Enforcement - Personnel Services | 11,622,376 | | | | | | | | | | 11,622,376 |
| 521.30 - Law Enforcement - Operating Expenses | 2,538,479 | 44,295 | | 414 | | | | | | | 2,583,188 |
| 521.60 - Law Enforcement - Capital Outlay | 742,266 | 342,387 | | 15,901 | | | | | | | 1,100,554 |
| 521.80 - Law Enforcement - Grants and Aids | | | | | | | | | | | 0 |
| 522.10 - Fire Control - Personnel Services | | 6,602,147 | | | | | | | | | 6,602,147 |
| 522.30 - Fire Control - Operating Expenses | 28,438 | 593,473 | | 385 | | | | | | | 622,296 |
| 522.60 - Fire Control - Capital Outlay | | 728,055 | | 121,632 | | | | | | | 849,687 |
| 523.10 - Detention/Corrections - Personnel Services | 4,010,401 | 345,305 | | | | | | | | | 4,355,706 |
| 523.30 - Detention/Corrections - Operating Expenses | 2,595,544 | 282,643 | | | | | | | | | 2,878,187 |
| 523.60 - Detention/Corrections - Capital Outlay | 1,953,058 | 27,058 | | | | | | | | | 1,980,116 |
| 524.10 - Protective Inspections - Personnel Services | | 565,668 | | | | | | | | | 565,668 |
| 524.30 - Protective Inspections - Operating Expenses | | 79,468 | | | | | | | | | 79,468 |
| 524.60 - Protective Inspections - Capital Outlay | | 83,679 | | | | | | | | | 83,679 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 331,091 | 311 | | | | | | | | | 331,402 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 4,913,365 | 61,975 | | | | | | | | | 4,975,340 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 172,734 | 7,412 | | | | | | | | | 180,146 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | 186,514 | | | | | | | | | | 186,514 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 6,640,109 | | | | | | | | | | 6,640,109 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 786,310 | | | | | | | | | | 786,310 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 262,026 | | | | | | | | | | 262,026 |
| 527.30 - Medical Examiners - Operating Expenses | 275,175 | | | | | | | | | | 275,175 |
| 529.10 - Other Public Safety - Personnel Services | 1,189,351 | 160,729 | | | | | | | | | 1,350,080 |
| 529.30 - Other Public Safety - Operating Expenses | 85,905 | 165,152 | | | | | | | | | 251,057 |
| 529.60 - Other Public Safety - Capital Outlay | | 3,785 | | | | | | | | | 3,785 |
| 529.80 - Other Public Safety - Grants and Aids | | | | | | | | | | | 0 |
| 533.30 - Water Utility Services - Operating Expenses | | | | | | 78,647 | | | | | 78,647 |
| 534.10 - Garbage/Solid Waste - Personnel Services | 358,680 | | | | | | | | | | 358,680 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | 1,099,453 | | | | | | | | | | 1,099,453 |
| 534.60 - Garbage/Solid Waste - Capital Outlay | 256,613 | | | | | 95,748 | | | | | 352,361 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 870,975 | | | | | 870,975 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 1,460,002 | | | | | 1,460,002 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 536.60 - Water/Sewer Services - Capital Outlay | | | | | | | | | | | 0 |
| 537.10 - Conservation/Resource Management - Personnel Services | 262,375 | | | | | | | | | | 262,375 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 32,409 | | | | | | | | | | 32,409 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 32,170 | | | | | | | | | | 32,170 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 29,025 | | | | | | | | | | 29,025 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | | | | | | | | | | 0 |
| 539.30 - Other Physical Environment - Operating Expenses | | 784,637 | | | | | | | | | 784,637 |
| 539.60 - Other Physical Environment - Capital Outlay | | 405,925 | | | | | | | | | 405,925 |
| 539.80 - Other Physical Environment - Grants and Aids | | | | | | | | | | | 0 |
| 541.10 - Road/Street Facilities - Personnel Services | | 3,736,674 | | | | | | | | | 3,736,674 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 2,225,221 | | 2,033,360 | | | | | | | 4,258,581 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 842,336 | | 2,516,967 | | | | | | | 3,359,303 |
| 541.80 - Road/Street Facilities - Grants and Aids | | | | | | | | | | | 0 |
| 549.10 - Other Transportation - Personnel Services | | 348,843 | | | | | | | | | 348,843 |
| 549.30 - Other Transportation - Operating Expenses | | 427,970 | | | | | | | | | 427,970 |
| 549.60 - Other Transportation - Capital Outlay | | 10,669 | | | | | | | | | 10,669 |
| 549.80 - Other Transportation - Grants and Aids | | | | | | | | | | | 0 |
| 552.30 - Industry Development - Operating Expenses | | 4,519,227 | | | | | | | | | 4,519,227 |
| 552.80 - Industry Development - Grants and Aids | 163,924 | | | | | | | | | | 163,924 |
| 553.10 - Veterans Services - Personnel Services | 56,287 | | | | | | | | | | 56,287 |
| 553.30 - Veterans Services - Operating Expenses | 4,871 | | | | | | | | | | 4,871 |
| 554.10 - Housing and Urban Development - Personnel Services | | 28,475 | | | | | | | | | 28,475 |
| 554.30 - Housing and Urban Development - Operating Expenses | 175 | 4,388 | | | | | | | | | 4,563 |
| 554.60 - Housing and Urban Development - Capital Outlay | | 395 | | | | | | | | | 395 |
| 554.80 - Housing and Urban Development - Grants and Aids | | 919,585 | | | | | | | | | 919,585 |
| 561.30 - Hospitals - Operating Expenses | 56,117 | | | | | | | | | | 56,117 |
| 562.10 - Health - Personnel Services | | 701,716 | | | | | | | | | 701,716 |
| 562.30 - Health - Operating Expenses | 832,011 | 301,045 | | | | | | | | | 1,133,056 |
| 562.60 - Health - Capital Outlay | | 150,158 | | | | | | | | | 150,158 |
| 562.80 - Health - Grants and Aids | 1,091,226 | | | | | | | | | | 1,091,226 |
| 563.80 - Mental Health - Grants and Aids | 32,000 | | | | | | | | | | 32,000 |
| 564.10 - Public Assistance - Personnel Services | | | | | | | | | | | 0 |
| 564.30 - Public Assistance - Operating Expenses | 12,510 | 83,655 | | | | | | | | | 96,165 |
| 564.80 - Public Assistance - Grants and Aids | 316,770 | | | | | | | | | | 316,770 |
| 565.80 - Developmental Disabilities - Grants and Aids | 32,400 | | | | | | | | | | 32,400 |
| 569.80 - Other Human Services - Grants and Aids | 247,523 | 41,155 | | | | | | | | | 288,678 |
| 571.10 - Libraries - Personnel Services | 999,860 | | | | | | | | | | 999,860 |
| 571.30 - Libraries - Operating Expenses | 304,050 | | | | | | | | | | 304,050 |
| 571.60 - Libraries - Capital Outlay | 158,105 | | | | | | | | | | 158,105 |
| 572.10 - Parks/Recreation - Personnel Services | | | | | | | | | | | 0 |
| 572.30 - Parks/Recreation - Operating Expenses | 540,387 | | | 1,081 | | | | | | | 541,468 |
| 572.60 - Parks/Recreation - Capital Outlay | 131,940 | 87,023 | | | | | | | | | 218,963 |
| 572.80 - Parks/Recreation - Grants and Aids | | | | | | | | | | | 0 |
| 573.30 - Cultural Services - Operating Expenses | 300 | 1,967 | | | | | | | | | 2,267 |
| 575.80 - Special Facilities - Grants and Aids | 50,000 | | | | | | | | | | 50,000 |
| 579.30 - Other Culture/Recreation - Operating Expenses | | 23,568 | | | | | | | | | 23,568 |
| 579.60 - Other Culture/Recreation - Capital Outlay | | | | | | | | | | | 0 |
| 581.90 - Interfund Transfers Out - Other Uses | 2,675,740 | 20,296,940 | | 6,463 | | 65,396 | | | | | 23,044,539 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses | | 9,557 | | | | | | | | | 9,557 |
| 590.90 - Other Non-Operating Disbursements - Other Uses | | | | | | 286,281 | | | | | 286,281 |
| 602.30 - State Attorney Administration - Operating Expenses | | 33,280 | | | | | | | | | 33,280 |
| 602.60 - State Attorney Administration - Capital Outlay | | | | | | | | | | | 0 |
| 603.30 - Public Defender Administration - Operating Expenses | | 17,200 | | | | | | | | | 17,200 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 262,535 | | | | | | | | | 262,535 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 35,574 | | | | | | | | | 35,574 |
| 605.30 - Judicial Support - Operating Expenses | 55,000 | 47,885 | | | | | | | | | 102,885 |
| 608.10 - Jury Management - Personnel Services | | 56,530 | | | | | | | | | 56,530 |
| 608.30 - Jury Management - Operating Expenses | | 17,351 | | | | | | | | | 17,351 |
| 614.10 - Clerk of  Court - Personnel Services | | 192,668 | | | | | | | | | 192,668 |
| 614.30 - Clerk of  Court - Operating Expenses | | 12,325 | | | | | | | | | 12,325 |
| 634.10 - Clerk of Court - Personnel Services | | 119,509 | | | | | | | | | 119,509 |
| 634.30 - Clerk of Court - Operating Expenses | | 10,917 | | | | | | | | | 10,917 |
| 654.10 - Clerk of Court - Personnel Services | | 211,240 | | | | | | | | | 211,240 |
| 654.30 - Clerk of Court - Operating Expenses | | 12,662 | | | | | | | | | 12,662 |
| 669.30 - Other Family Court Programs - Operating Expenses | 9,020 | | | | | | | | | | 9,020 |
| 674.10 - Clerk of Court - Personnel Services | | 42,905 | | | | | | | | | 42,905 |
| 674.30 - Clerk of Court - Operating Expenses | | 3,055 | | | | | | | | | 3,055 |
| 685.30 - Guardian ad Litem - Operating Expenses | | 860 | | | | | | | | | 860 |
| 694.10 - Clerk of Court - Personnel Services | | 38,474 | | | | | | | | | 38,474 |
| 694.30 - Clerk of Court - Operating Expenses | | 4,348 | | | | | | | | | 4,348 |
| 711.10 - Courthouse Security - Personnel Services | 1,018,434 | | | | | | | | | | 1,018,434 |
| 711.30 - Courthouse Security - Operating Expenses | 31,209 | | | | | | | | | | 31,209 |
| 712.30 - Courthouse Facilities - Operating Expenses | 776,440 | 87,645 | | | | | | | | | 864,085 |
| 712.60 - Courthouse Facilities - Capital Outlay | 140,484 | 61,088 | | | | | | | | | 201,572 |
| 713.30 - Information Systems - Operating Expenses | | 71,833 | | | | | | | | | 71,833 |
| 713.60 - Information Systems - Capital Outlay | | 42,035 | | | | | | | | | 42,035 |
| 714.30 - Public Law Library - Operating Expenses | | 47,224 | | | | | | | | | 47,224 |
| 716.10 - Clerk of Court Related Technology - Personnel Services | | 160,303 | | | | | | | | | 160,303 |
| 716.30 - Clerk of Court Related Technology - Operating Expenses | | 20,880 | | | | | | | | | 20,880 |
| 719.30 - Other Operating Court Costs - Operating Expenses | 1,590 | | | | | | | | | | 1,590 |
| 724.10 - Clerk of Court - Personnel Services | | 178,912 | | | | | | | | | 178,912 |
| 724.30 - Clerk of Court - Operating Expenses | | 10,244 | | | | | | | | | 10,244 |
| 744.10 - Clerk of Court - Personnel Services | | 87,720 | | | | | | | | | 87,720 |
| 744.30 - Clerk of Court - Operating Expenses | | 9,466 | | | | | | | | | 9,466 |
| 764.10 - Clerk of Court - Personnel Services | | 179,734 | | | | | | | | | 179,734 |
| 764.30 - Clerk of Court - Operating Expenses | | 10,454 | | | | | | | | | 10,454 |
| Grand Total | 68,357,881 | 50,505,298 | 4,369,202 | 4,696,699 | | 2,857,049 | | | | | 130,786,129 |

**Data Element Worksheet Report for FYE: 2018, Nassau**

## Affiliates Report for FYE 2018

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|---|---|---|---|
| Special District - Nassau County Housing Finance Authority | Zero Revenues And Expenditures | | | |
| Special District - Recreation and Water Conservation and Control District No. 1 | Zero Revenues And Expenditures | | | |