

Unit Information

Unit Type: County

Year: 2017

Unit Name: Okaloosa

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. JD Peacock II

Title: Clerk of Circuit Court

Phone: (850) 689-5000

Address:

302 N Wilson Street
Crestview, FL 32536-3474

Contact Information

Name: Mr. Gary J. Stanford

Title: Director of Treasury & BCC Services

Phone: (850) 689-5000

Email: gstanford@okaloosaclerk.com

Address:

302 N Wilson Street
Crestview, FL 32536-3474

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2018

Audit Received Date: 6/25/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$143,717,103

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/27/2018

Auditor Name: Warren Averett

Address:

45 Eglin Parkway NE
Suite 301
Fort Walton Beach, FL 32548

Certification

Chief Financial Officer

Name: Honorable JD Peacock II

Title: Clerk & Comptroller

Chairman/Elected Official

Name: Honorable Graham W. Fountain

Title: BCC Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2017

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 51,367,988 | 2,726,827 | | 213 | | 1,804 | | | | | 54,096,832 |
| 312100 - Local Option Taxes | | 19,534,276 | | | | | | | | | 19,534,276 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 1,049,857 | | | | | | | | | 1,049,857 |
| 312410 - First Local Option Fuel Tax | | 1,868,723 | | 1,868,723 | | | | | | | 3,737,446 |
| 312420 - Second Local Option Fuel Tax | | 1,682,579 | | | | | | | | | 1,682,579 |
| 315000 - Communications Service Tax (Chapter 202) | 1,700,212 | | | | | | | | | | 1,700,212 |
| 316000 - Local Business Tax (Chapter 205) | 304,577 | | | | | | | | | | 304,577 |
| 322000 - Building Permits | | | | | | 1,744,605 | | | | | 1,744,605 |
| 325100 - Special Assessments - Capital Improvement | | 22,318 | | | | | | | | | 22,318 |
| 325200 - Special Assessments - Charges for Public Services | | 423,321 | | | | | | | | | 423,321 |
| 329000 - Other Permits, Fees & Special Assessments | 16,500 | | | | | 176,599 | | | | | 193,099 |
| 331100 - Federal Grant - General Government | 208,130 | | | | | | | | | | 208,130 |
| 331200 - Federal Grant - Public Safety | 708,597 | 56,321 | | | | | | | | | 764,918 |
| 331390 - Federal Grant - Other Physical Environment | | -2,658 | | | | | | | | | -2,658 |
| 331410 - Federal Grant - Airport Development | | | | | | 4,500 | | | | | 4,500 |
| 331420 - Federal Grant - Mass Transit | 2,036,091 | | | | | | | | | | 2,036,091 |
| 331490 - Federal Grant - Other Transportation | | 205,859 | | 917,599 | | | | | | | 1,123,458 |
| 331500 - Federal Grant - Economic Environment | | 451,365 | | | | | | | | | 451,365 |
| 331650 - Federal Grant - Child Support Reimbursement | 840,549 | 105,356 | | | | | | | | | 945,905 |
| 331810 - Federal Grant - Process Servers | 13,114 | | | | | | | | | | 13,114 |
| 331890 - Federal Grant - Other Court Related | 212,344 | | | | | | | | | | 212,344 |
| 331900 - Federal Grant - Other | 2,732 | | | | | | | | | | 2,732 |
| 333000 - Federal Payments In Lieu Of Taxes | | 10,327 | | | | | | | | | 10,327 |
| 334200 - State Grant - Public Safety | 120,286 | | | | | 17,791 | | | | | 138,077 |
| 334340 - State Grant - Garbage/Solid Waste | | | | | | 237,835 | | | | | 237,835 |
| 334420 - State Grant - Mass Transit | 988,513 | 212,430 | | | | 8,139 | | | | | 1,209,082 |
| 334490 - State Grant - Other Transportation | | | | 841 | | | | | | | 841 |
| 334500 - State Grant - Economic Environment | | 1,536,622 | | | | | | | | | 1,536,622 |
| 334610 - State Grant - Health or Hospitals | 37,151 | | | | | | | | | | 37,151 |
| 334700 - State Grant - Culture/Recreation | 66,630 | 60,000 | | | | | | | | | 126,630 |
| 334890 - State Grant - Other Court-Related | 133,220 | | | | | | | | | | 133,220 |
| 335120 - State Revenue Sharing - Proceeds | | | 4,991,672 | | | | | | | | 4,991,672 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 36,258 | | | | | | | | | | 36,258 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 26,782 | | | | | | | | | | 26,782 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 100,564 | | | | | | | | | | 100,564 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | | | 446,500 | | | | | | | | 446,500 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 15,450,133 | | | | | | | | | | 15,450,133 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 1,007,241 | | | | | | | | | 1,007,241 |
| 335490 - State Revenue Sharing - Other Transportation | | 1,654,333 | | 2,021,916 | | | | | | | 3,676,249 |
| 335700 - State Revenue Sharing - Culture/Recreation | | | | 128,684 | | | | | | | 128,684 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 393,866 | | | | | | | | | 393,866 |
| 341200 - Internal Service Fund Fees and Charges | 187,620 | | | | | | 22,627,118 | | | | 22,814,738 |
| 341510 - Fees remitted to County from Tax Collector | 5,937,478 | | | | | | | | | | 5,937,478 |
| 341520 - Fees remitted to County from Sheriff | 188,949 | | | | | | | | | | 188,949 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 341530 - Fees remitted to County from Clerk of Circuit Court | 981,217 | | | | | | | | | | 981,217 |
| 341550 - Fees remitted to County from Supervisor of Elections | 34,338 | | | | | | | | | | 34,338 |
| 341560 - Fees remitted to County from Property Appraiser | 283,323 | | | | | | | | | | 283,323 |
| 341900 - Other General Government Charges and Fees | 3,930,014 | | | 72,331 | | | -274,851 | | | | 3,727,494 |
| 342100 - Service Charge - Law Enforcement Services | 3,700,238 | | | | | | | | | | 3,700,238 |
| 342300 - Service Charge - Housing for Prisoners | 32,000 | | | | | | | | | | 32,000 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | 123,220 | 580 | | | | | | | | | 123,800 |
| 342500 - Service Charge - Protective Inspection Fees | | | | | | 8,217 | | | | | 8,217 |
| 342600 - Service Charge - Ambulance Fees | | | | | | 7,553,709 | | | | | 7,553,709 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 930,255 | 936,356 | | | | 253,880 | | | | | 2,120,491 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 9,250,090 | | | | | 9,250,090 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 2,513,276 | | | | | 2,513,276 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 31,213,380 | | | | | 31,213,380 |
| 343700 - Service Charge - Conservation and Resource Management | | 17,401 | | | | | | | | | 17,401 |
| 343900 - Service Charge - Other Physical Environment Charges | | 5,638 | | | | 533,075 | | | | | 538,713 |
| 344100 - Service Charge - Airports | | | | | | 11,714,522 | | | | | 11,714,522 |
| 344300 - Service Charge - Mass Transit | 354 | | | | | | | | | | 354 |
| 344900 - Service Charge - Other Transportation Charges | 636,622 | 611,599 | | 9,943 | | | | | | | 1,258,164 |
| 347200 - Service Charge - Parks and Recreation | 15,650 | 19,570 | | | | | | | | | 35,220 |
| 347500 - Service Charge - Special Recreation Facilities | | 688,202 | | | | | | | | | 688,202 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 20,000 | 620 | | | | | | | | | 20,620 |
| 348921 - Court Innovations/Local Requirements | | 83,896 | | | | | | | | | 83,896 |
| 348922 - Legal Aid | | 83,896 | | | | | | | | | 83,896 |
| 348923 - Law Library | | 83,896 | | | | | | | | | 83,896 |
| 348924 - Juvenile Alternative Programs | | 83,896 | | | | | | | | | 83,896 |
| 348930 - State Court Facility Surcharge (\$30) | | 428,294 | | | | | | | | | 428,294 |
| 348990 - Other Court Collections Transferred to BOCC | 116,571 | 19,026 | | | | | | | | | 135,597 |
| 349000 - Other Charges for Services | 345,371 | 3,410,550 | | | | | | | | | 3,755,921 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | | 62,782 | | | | | | | | | 62,782 |
| 351700 - Intergovernmental Radio Communication Program | | 68,716 | | | | | | | | | 68,716 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 928,347 | | | | | | | | | 928,347 |
| 351900 - Judgments and Fines - Other Court Ordered | 5,975 | 48,251 | | | | | | | | | 54,226 |
| 354000 - Fines - Local Ordinance Violation | 3,600 | | | | | | | | | | 3,600 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 126,229 | | | | | | | | | 126,229 |
| 359000 - Other Judgments, Fines and Forfeits | 7,397 | 1,414 | | | | 246 | | | | | 9,057 |
| 361100 - Interest | 217,774 | 669,152 | -14,522 | 403,454 | | 888,046 | 9,611 | | | | 2,173,515 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | 462 | -62,588 | -162 | -128,956 | | 65,093 | -217 | | | | -126,368 |
| 361400 - Gain (Loss) on Sale of Investments | -32,769 | -30,475 | 304 | -14,562 | | -282,194 | -74 | | | | -359,770 |
| 362000 - Rents and Royalties | 1,371,683 | | | | | 117,683 | | | | | 1,489,366 |
| 364000 - Disposition of Fixed Assets | 105,316 | | | | | 29,704 | 47,277 | | | | 182,297 |
| 366000 - Contributions and Donations from Private Sources | 10,660 | 29,100 | | 79,698 | | 390,085 | 2,077 | | | | 511,620 |
| 369300 - Settlements | 110,865 | | | 4,200 | | 4,195 | 9,573 | | | | 128,833 |
| 369900 - Other Miscellaneous Revenues | 640,374 | 454,589 | 448,068 | | | 5,160,334 | 153,550 | | | | 6,856,915 |
| 381000 - Inter-Fund Group Transfers In | 3,829,016 | 2,384,280 | 1,098,115 | 455,000 | | 33,000 | 170,000 | | | | 7,969,411 |
| 389200 - Proprietary - Federal Grants and Donations | 19,140 | | | | | | | | | | 19,140 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 389400 - Proprietary - Other Grants and Donations | | | | | | 4,638,615 | | | | | 4,638,615 |
| Grand Total | 98,123,084 | 44,152,180 | 6,969,975 | 5,819,084 | | 76,276,229 | 22,744,064 | | | | 254,084,616 |

Expenditures Report for FYE 2017

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 692,418 | | | | | | | | | | 692,418 |
| 511.30 - Legislative - Operating Expenses | 97,191 | | | | | | | | | | 97,191 |
| 512.10 - Executive - Personnel Services | 692,290 | | | | | | -153,801 | | | | 538,489 |
| 512.30 - Executive - Operating Expenses | 35,378 | | | | | | 153,801 | | | | 189,179 |
| 512.60 - Executive - Capital Outlay | 42,000 | | | | | | | | | | 42,000 |
| 513.10 - Financial and Administrative - Personnel Services | 11,486,876 | | | | | | | | | | 11,486,876 |
| 513.30 - Financial and Administrative - Operating Expenses | 5,950,308 | | | | | | | | | | 5,950,308 |
| 513.60 - Financial and Administrative - Capital Outlay | 485,884 | | | | | | | | | | 485,884 |
| 513.70 - Financial and Administrative - Debt Service | 508,467 | | | | | | | | | | 508,467 |
| 513.90 - Financial and Administrative - Other Uses | 13,898 | | | | | | | | | | 13,898 |
| 514.30 - Legal Counsel - Operating Expenses | 485,500 | | | | | | | | | | 485,500 |
| 515.10 - Comprehensive Planning - Personnel Services | 600,725 | | | | | | | | | | 600,725 |
| 515.30 - Comprehensive Planning - Operating Expenses | 60,670 | | | | | | | | | | 60,670 |
| 516.10 - Non-Court Information Systems - Personnel Services | 175,461 | | | | | | | | | | 175,461 |
| 516.30 - Non-Court Information Systems - Operating Expenses | 58,279 | | | | | | | | | | 58,279 |
| 516.60 - Non-Court Information Systems - Capital Outlay | 21,605 | | | | | | | | | | 21,605 |
| 517.70 - Debt Service Payments - Debt Service | | | 1,732,634 | | | | | | | | 1,732,634 |
| 519.10 - Other General Government - Personnel Services | 4,119,111 | | | | | | 5,174,388 | | | | 9,293,499 |
| 519.30 - Other General Government - Operating Expenses | 3,318,441 | 136,300 | | | | | 14,768,025 | | | | 18,222,766 |
| 519.60 - Other General Government - Capital Outlay | 251,516 | 64,448 | | 10,586,912 | | | | | | | 10,902,876 |
| 519.70 - Other General Government - Debt Service | 208,146 | | | | | | | | | | 208,146 |
| 519.80 - Other General Government - Grants and Aids | 762,510 | | 190,750 | | | | | | | | 953,260 |
| 521.10 - Law Enforcement - Personnel Services | 28,305,218 | | | | | | 273,072 | | | | 28,578,290 |
| 521.30 - Law Enforcement - Operating Expenses | 4,562,848 | 104,938 | | | | | 5,350,652 | | | | 10,018,438 |
| 521.60 - Law Enforcement - Capital Outlay | 2,401,099 | | | | | | | | | | 2,401,099 |
| 521.90 - Law Enforcement - Other Uses | | 13,804 | | | | | | | | | 13,804 |
| 522.30 - Fire Control - Operating Expenses | 38,400 | | | | | | | | | | 38,400 |
| 523.10 - Detention/Corrections - Personnel Services | 9,675,908 | 169,695 | | | | | | | | | 9,845,603 |
| 523.30 - Detention/Corrections - Operating Expenses | 5,304,306 | 614,083 | | | | | | | | | 5,918,389 |
| 523.60 - Detention/Corrections - Capital Outlay | 107,677 | | | | | | | | | | 107,677 |
| 524.10 - Protective Inspections - Personnel Services | 163,049 | | | | | 1,185,891 | | | | | 1,348,940 |
| 524.30 - Protective Inspections - Operating Expenses | 23,660 | | | | | 788,856 | | | | | 812,516 |
| 524.60 - Protective Inspections - Capital Outlay | 23,796 | | | | | | | | | | 23,796 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 1,107,662 | 335,519 | | | | | | | | | 1,443,181 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 278,668 | 642,188 | | | | | | | | | 920,856 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 26,714 | 50,435 | | | | | | | | | 77,149 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | 85,453 | | | | | | | | | | 85,453 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | | | | | 6,101,106 | | | | | 6,101,106 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | | | | | 3,199,393 | | | | | 3,199,393 |
| 527.30 - Medical Examiners - Operating Expenses | 526,704 | | | | | | | | | | 526,704 |
| 529.10 - Other Public Safety - Personnel Services | 473,038 | | | | | | | | | | 473,038 |
| 529.30 - Other Public Safety - Operating Expenses | 900,960 | | | | | | | | | | 900,960 |
| 529.60 - Other Public Safety - Capital Outlay | 43,323 | | | | | | | | | | 43,323 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 818,368 | | | | | 818,368 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 8,234,445 | | | | | 8,234,445 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 6,640,365 | | | | | 6,640,365 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 16,959,908 | | | | | 16,959,908 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | 3,231,762 | | | | | 3,231,762 |
| 537.10 - Conservation/Resource Management - Personnel Services | 296,246 | | | | | | | | | | 296,246 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 87,309 | | | | | | | | | | 87,309 |
| 537.80 - Conservation/Resource Management - Grants and Aids | 41,447 | | | | | | | | | | 41,447 |
| 538.10 - Flood Control/Stormwater Control - Personnel Services | | 501,996 | | | | | | | | | 501,996 |
| 538.30 - Flood Control/Stormwater Control - Operating Expenses | | 713,120 | | | | | | | | | 713,120 |
| 538.60 - Flood Control/Stormwater Control - Capital Outlay | | 59,060 | | | | | | | | | 59,060 |
| 541.10 - Road/Street Facilities - Personnel Services | | 5,500,189 | | | | | | | | | 5,500,189 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 2,437,890 | | 1,645,124 | | | | | | | 4,083,014 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 375,517 | | 4,356,678 | | | | | | | 4,732,195 |
| 542.10 - Airports - Personnel Services | | | | | | 2,224,858 | | | | | 2,224,858 |
| 542.30 - Airports - Operating Expenses | | | | | | 10,065,688 | | | | | 10,065,688 |
| 542.70 - Airports - Debt Service | | | | | | 849,350 | | | | | 849,350 |
| 544.30 - Mass Transit - Operating Expenses | 3,688,987 | 214,860 | | | | 16,278 | | | | | 3,920,125 |
| 544.60 - Mass Transit - Capital Outlay | 167,693 | | | | | | | | | | 167,693 |
| 552.10 - Industry Development - Personnel Services | | 532,642 | | | | | | | | | 532,642 |
| 552.30 - Industry Development - Operating Expenses | 132,933 | 7,125,682 | | | | | | | | | 7,258,615 |
| 552.60 - Industry Development - Capital Outlay | | 18,366 | | | | | | | | | 18,366 |
| 552.80 - Industry Development - Grants and Aids | 1,402,668 | 587,818 | | | | | | | | | 1,990,486 |
| 553.10 - Veterans Services - Personnel Services | 138,593 | | | | | | | | | | 138,593 |
| 553.30 - Veterans Services - Operating Expenses | 27,777 | | | | | | | | | | 27,777 |
| 559.60 - Other Economic Development - Capital Outlay | | 94,346 | | | | | | | | | 94,346 |
| 562.10 - Health - Personnel Services | 394,523 | | | | | | | | | | 394,523 |
| 562.30 - Health - Operating Expenses | 718,455 | | | | | | | | | | 718,455 |
| 562.60 - Health - Capital Outlay | 51,871 | 284,794 | | | | | | | | | 336,665 |
| 562.80 - Health - Grants and Aids | | 601,661 | | | | | | | | | 601,661 |
| 563.30 - Mental Health - Operating Expenses | 374,283 | | | | | | | | | | 374,283 |
| 563.80 - Mental Health - Grants and Aids | 3,645 | | | | | | | | | | 3,645 |
| 564.30 - Public Assistance - Operating Expenses | 2,130,878 | | | | | | | | | | 2,130,878 |
| 564.80 - Public Assistance - Grants and Aids | 51,942 | | | | | | | | | | 51,942 |
| 569.10 - Other Human Services - Personnel Services | 389,762 | | | | | | | | | | 389,762 |
| 569.30 - Other Human Services - Operating Expenses | 19,294 | | | | | | | | | | 19,294 |
| 571.10 - Libraries - Personnel Services | 135,172 | | | | | | | | | | 135,172 |
| 571.30 - Libraries - Operating Expenses | 208,840 | | | | | | | | | | 208,840 |
| 571.60 - Libraries - Capital Outlay | 2,520 | | | | | | | | | | 2,520 |
| 571.80 - Libraries - Grants and Aids | 470,802 | | | | | | | | | | 470,802 |
| 572.10 - Parks/Recreation - Personnel Services | 459,045 | 678,696 | | | | | | | | | 1,137,741 |
| 572.30 - Parks/Recreation - Operating Expenses | 442,083 | 1,119,622 | | 190,333 | | | | | | | 1,752,038 |
| 572.60 - Parks/Recreation - Capital Outlay | 107,378 | 586,892 | | 49,087 | | | | | | | 743,357 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 572.80 - Parks/Recreation - Grants and Aids | | 372,419 | | 21,439 | | | | | | | 393,858 |
| 575.10 - Special Facilities - Personnel Services | | 1,385,575 | | | | | | | | | 1,385,575 |
| 575.30 - Special Facilities - Operating Expenses | | 2,106,126 | | | | | | | | | 2,106,126 |
| 575.60 - Special Facilities - Capital Outlay | | 413,971 | | | | | | | | | 413,971 |
| 575.80 - Special Facilities - Grants and Aids | | 59,563 | | | | | | | | | 59,563 |
| 581.90 - Interfund Transfers Out - Other Uses | 355,000 | 4,663,669 | 1,961,935 | 230,342 | | 758,465 | | | | | 7,969,411 |
| 587.80 - Clerk of Court Excess Fee Functions - Grants and Aids | | 541,323 | | | | | | | | | 541,323 |
| 601.30 - Court Administration - Operating Expenses | 16,565 | | | | | | | | | | 16,565 |
| 602.30 - State Attorney Administration - Operating Expenses | 24,013 | | | | | | | | | | 24,013 |
| 602.80 - State Attorney Administration - Grants and Aids | 57,402 | 118,160 | | | | | | | | | 175,562 |
| 603.30 - Public Defender Administration - Operating Expenses | 821 | | | | | | | | | | 821 |
| 603.80 - Public Defender Administration - Grants and Aids | | 78,773 | | | | | | | | | 78,773 |
| 604.10 - Clerk of Court Administration - Personnel Services | | 850,378 | | | | | | | | | 850,378 |
| 604.30 - Clerk of Court Administration - Operating Expenses | | 91,418 | | | | | | | | | 91,418 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 1,806 | | | | | | | | | 1,806 |
| 607.10 - Appeals - Personnel Services | | 2,048 | | | | | | | | | 2,048 |
| 607.30 - Appeals - Operating Expenses | | 1,196 | | | | | | | | | 1,196 |
| 608.10 - Jury Management - Personnel Services | | 53,906 | | | | | | | | | 53,906 |
| 608.30 - Jury Management - Operating Expenses | | 59,433 | | | | | | | | | 59,433 |
| 614.10 - Clerk of Court - Personnel Services | | 334,793 | | | | | | | | | 334,793 |
| 614.30 - Clerk of Court - Operating Expenses | | 13,831 | | | | | | | | | 13,831 |
| 622.10 - Drug Court - Personnel Services | 166,285 | | | | | | | | | | 166,285 |
| 622.30 - Drug Court - Operating Expenses | 1,133 | | | | | | | | | | 1,133 |
| 623.10 - Pre-Trial Release - Personnel Services | 278,804 | | | | | | | | | | 278,804 |
| 623.30 - Pre-Trial Release - Operating Expenses | 66,808 | | | | | | | | | | 66,808 |
| 634.10 - Clerk of Court - Personnel Services | | 370,875 | | | | | | | | | 370,875 |
| 634.30 - Clerk of Court - Operating Expenses | | 10,384 | | | | | | | | | 10,384 |
| 654.10 - Clerk of Court - Personnel Services | | 215,593 | | | | | | | | | 215,593 |
| 654.30 - Clerk of Court - Operating Expenses | | 11,388 | | | | | | | | | 11,388 |
| 664.30 - Domestic Violence Court - Operating Expenses | 22,445 | | | | | | | | | | 22,445 |
| 669.30 - Other Family Court Programs - Operating Expenses | 162,613 | | | | | | | | | | 162,613 |
| 671.10 - Court Administration - Personnel Services | | 40,253 | | | | | | | | | 40,253 |
| 671.30 - Court Administration - Operating Expenses | | 43,643 | | | | | | | | | 43,643 |
| 674.10 - Clerk of Court - Personnel Services | | 97,041 | | | | | | | | | 97,041 |
| 674.30 - Clerk of Court - Operating Expenses | | 5,545 | | | | | | | | | 5,545 |
| 694.10 - Clerk of Court - Personnel Services | | 101,916 | | | | | | | | | 101,916 |
| 694.30 - Clerk of Court - Operating Expenses | | 2,323 | | | | | | | | | 2,323 |
| 711.10 - Courthouse Security - Personnel Services | 1,748,150 | | | | | | | | | | 1,748,150 |
| 711.60 - Courthouse Security - Capital Outlay | 31,895 | | | | | | | | | | 31,895 |
| 713.10 - Information Systems - Personnel Services | 99,228 | 187,242 | | | | | | | | | 286,470 |
| 713.30 - Information Systems - Operating Expenses | 119,673 | 345,174 | | | | | | | | | 464,847 |
| 713.60 - Information Systems - Capital Outlay | 4,339 | 94,079 | | | | | | | | | 98,418 |
| 713.80 - Information Systems - Grants and Aids | | 196,933 | | | | | | | | | 196,933 |
| 714.10 - Public Law Library - Personnel Services | | 69,156 | | | | | | | | | 69,156 |
| 714.30 - Public Law Library - Operating Expenses | | 19,855 | | | | | | | | | 19,855 |
| 715.30 - Legal Aid - Operating Expenses | | 83,896 | | | | | | | | | 83,896 |
| 719.10 - Other Operating Court Costs - Personnel Services | | 182,417 | | | | | | | | | 182,417 |
| 719.30 - Other Operating Court Costs - Operating Expenses | | 16,811 | | | | | | | | | 16,811 |
| 724.10 - Clerk of Court - Personnel Services | | 426,030 | | | | | | | | | 426,030 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|------------|------------|------------------|------------|-------|-----------------|-------------|
| 724.30 - Clerk of Court - Operating Expenses | | 12,859 | | | | | | | | | 12,859 |
| 734.30 - Drug Court-County Criminal - Operating Expenses | | 5,403 | | | | | | | | | 5,403 |
| 744.10 - Clerk of Court - Personnel Services | | 375,800 | | | | | | | | | 375,800 |
| 744.30 - Clerk of Court - Operating Expenses | | 9,443 | | | | | | | | | 9,443 |
| 764.10 - Clerk of Court - Personnel Services | | 432,759 | | | | | | | | | 432,759 |
| 764.30 - Clerk of Court - Operating Expenses | | 14,374 | | | | | | | | | 14,374 |
| 769.80 - Other County Court-Traffic Costs - Grants and Aids | | 58,458 | | | | | | | | | 58,458 |
| 769.90 - Other County Court-Traffic Costs - Other Uses | | 39,748 | | | | | | | | | 39,748 |
| | Grand Total | 99,214,477 | 38,182,347 | 3,885,319 | 17,079,915 | | 61,074,733 | 25,566,137 | | | 245,002,928 |

Data Element Worksheet Report for FYE: 2017, Okaloosa

Affiliates Report for FYE 2017

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|---|--------------------------------|----------------|--------------------|---------------|
| Special District - Emerald Coast Bridge Authority | Zero Revenues And Expenditures | | | |
| Special District - Mid-Bay Bridge Authority | Independently Reported | \$26,689,803 | \$20,804,609 | \$289,319,988 |

