

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Orange

Unit Dependency:

Unit Status: Active

#### Location Information

Name: Hon. Martha O. Haynie

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38  
Orlando, FL 32802-0038

#### Contact Information

Name: Mrs. Robin Ragaglia

Title: Accounting Manager

Phone: (407) 836-5715

Email: robin.ragaglia@occompt.com

Address:

Post Office Box 38  
Orlando, FL 32802-0038

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/13/2011

Audit Received Date: 4/13/2011

Submission Type: Electronic

#### Long-Term Debt Information

Long-Term Debt: \$1,917,241,013

#### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/9/2011

Auditor Name: Cherry Bekaert LLP

Address:

800 N. Magnolia Ave.  
Suite 1300  
Orlando, FL 32803

### Certification

#### Chief Financial Officer

Name: Martha O. Haynie

Title: County Comptroller

#### Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

<input type="checkbox"/>	<input type="checkbox"/>
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**Revenues Report for FYE 2010**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	375,029,083	246,562,879									621,591,962
312100 - Local Option Taxes						147,757,969					147,757,969
312300 - County Ninth-Cent Voted Fuel Tax		1,072,708									1,072,708
312410 - First Local Option Fuel Tax		23,772,252									23,772,252
314100 - Utility Service Tax - Electricity			58,786,397								58,786,397
314300 - Utility Service Tax - Water			7,956,004								7,956,004
314400 - Utility Service Tax - Gas			907,302								907,302
314700 - Utility Service Tax - Fuel Oil			4,831								4,831
314800 - Utility Service Tax - Propane			1,127,953								1,127,953
315000 - Communications Service Tax (Chapter 202)			27,047,574								27,047,574
316000 - Local Business Tax (Chapter 205)	2,091,392	170,476									2,261,868
322000 - Building Permits	577,413	7,858,657				26,561					8,462,631
323700 - Franchise Fee - Solid Waste						8,675					8,675
324120 - Impact Fees - Commercial - Public Safety		236,317				4,542,408					4,778,725
324210 - Impact Fees - Residential - Physical Environment		732,851				10,123,578					10,856,429
324310 - Impact Fees - Residential - Transportation		3,552,605				694,255					4,246,860
324320 - Impact Fees - Commercial - Transportation		3,511,559									3,511,559
324510 - Impact Fees - Residential - Human Services		22,320,229									22,320,229
324610 - Impact Fees - Residential - Culture/Recreation		1,714,186									1,714,186
325100 - Special Assessments - Capital Improvement		75,186									75,186
325200 - Special Assessments - Charges for Public Services		15,653,494									15,653,494
329000 - Other Permits, Fees & Special Assessments	31,237	916,693									947,930
331200 - Federal Grant - Public Safety		9,416,947									9,416,947
331350 - Federal Grant - Sewer/Wastewater						500,052					500,052
331390 - Federal Grant - Other Physical Environment		326,126									326,126
331490 - Federal Grant - Other Transportation		3,113,694									3,113,694
331500 - Federal Grant - Economic Environment	51,000	35,927,947									35,978,947
331620 - Federal Grant - Public Assistance		1,685,992									1,685,992
331650 - Federal Grant - Child Support Reimbursement	1,297,687										1,297,687
331690 - Federal Grant - Other Human Services		31,572,902									31,572,902
331700 - Federal Grant - Culture/Recreation		32,132									32,132
333000 - Federal Payments In Lieu Of Taxes	43,766										43,766
334100 - State Grant - General Government		6,220,830									6,220,830
334200 - State Grant - Public Safety	118,500	133,898									252,398
334390 - State Grant - Other Physical Environment		1,450,921									1,450,921
334490 - State Grant - Other Transportation		2,278,604									2,278,604
334500 - State Grant - Economic Environment		780,981									780,981
334610 - State Grant - Health or Hospitals		269,800									269,800
334620 - State Grant - Public Welfare	137,340										137,340
334690 - State Grant - Other Human Services		4,515,880									4,515,880
334700 - State Grant - Culture/Recreation		399,956									399,956
335120 - State Revenue Sharing - Proceeds			26,687,879								26,687,879
335130 - State Revenue Sharing - Insurance Agents County Licenses	216,515										216,515
335140 - State Revenue Sharing - Mobile Home Licenses	90,458										90,458
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	808,548										808,548

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			115,978,290								115,978,290
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		264,570									264,570
335220 - State Revenue Sharing - Enhanced 911 Fee		3,911,932									3,911,932
335390 - State Revenue Sharing - Other Physical Environment		81,630									81,630
335490 - State Revenue Sharing - Other Transportation		15,479,819									15,479,819
335500 - State Revenue Sharing - Economic Environment		301,668									301,668
335610 - State Revenue Sharing - Health or Hospitals	57,697										57,697
335690 - State Revenue Sharing - Other Human Services		30,564									30,564
335800 - State Revenue Sharing - Clerk Allotment from JAC	31,601,241										31,601,241
337500 - Local Government Unit Grant - Economic Environment										1,856,783	1,856,783
341100 - Service Charge - Recording Fees	4,798,915	709,892									5,508,807
341150 - Public Records Modernization Trust Fund		1,895,334									1,895,334
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,995,088									1,995,088
341200 - Internal Service Fund Fees and Charges							145,387,502				145,387,502
341800 - County Officer Commission and Fees	11,584,342										11,584,342
341900 - Other General Government Charges and Fees	29,210,093	159,012				2,527,346					31,896,451
342100 - Service Charge - Law Enforcement Services	7,250,691										7,250,691
342200 - Service Charge - Fire Protection		2,758,336									2,758,336
342300 - Service Charge - Housing for Prisoners	1,832,288										1,832,288
342500 - Service Charge - Protective Inspection Fees	10,178	467,480									477,658
342600 - Service Charge - Ambulance Fees		10,437,138									10,437,138
342900 - Service Charge - Other Public Safety Charges and Fees	917,696	3,282,439									4,200,135
343400 - Service Charge - Garbage/Solid Waste	239,152	44,909,360				29,046,730					74,195,242
343600 - Service Charge - Water/Sewer Combination Utility		280				144,649,127					144,649,407
343700 - Service Charge - Conservation and Resource Management	119,891	488,102									607,993
343900 - Service Charge - Other Physical Environment Charges	387,620										387,620
344300 - Service Charge - Mass Transit		669,774									669,774
344900 - Service Charge - Other Transportation Charges	12,000	755,148									767,148
345100 - Service Charge - Housing										18,996,614	18,996,614
345900 - Service Charge - Other Economic Environment Charges										2,262,758	2,262,758
346300 - Service Charge - Clinic Fees	1,234										1,234
346400 - Service Charge - Animal Control and Shelter Fees	277,873										277,873
347200 - Service Charge - Parks and Recreation		2,218,508									2,218,508
347500 - Service Charge - Special Recreation Facilities						38,432,177					38,432,177
347900 - Service Charge - Other Culture/Recreation Charges		146,776									146,776
348880 - Probation/Alternatives		73,415									73,415
348921 - Court Innovations/Local Requirements		251,862									251,862
348922 - Legal Aid		251,862									251,862
348923 - Law Library		251,862									251,862
348924 - Juvenile Alternative Programs		251,862									251,862
348931 - Traffic Surcharge		5,054,587									5,054,587
348932 - Domestic Violence Surcharge	13,272										13,272
348933 - Animal Control Surcharge		2,259									2,259
348990 - Court Related Collections NOT Remitted to the State	5,210	1,775,852									1,781,062
349000 - Other Charges for Services	16,357,888	905,564									17,263,452

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal	17,058	70,126									87,184
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		52,745									52,745
351500 - Judgments and Fines - As Decided by Traffic Court	1,247	1,619,427									1,620,674
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,561,956									1,561,956
354000 - Fines - Local Ordinance Violation	435,323	28,304									463,627
358200 - Sale of Contraband Property Seized by Law Enforcement		310,174									310,174
359000 - Other Judgments, Fines and Forfeits	2,492	558,857									561,349
361100 - Interest	2,969,922	7,462,134	2,155,443			5,120,465	1,412,003			23,457,391	42,577,358
362000 - Rents and Royalties	657,758	56,432				1,094,195					1,808,385
364000 - Disposition of Fixed Assets	3,614,072	864,564				189,614	-258				4,667,992
365000 - Sale of Surplus Materials and Scrap	1,927	5,570				484,092					491,589
366000 - Contributions and Donations from Private Sources	197,499	3,420,862				2,100					3,620,461
369300 - Settlements	7,565	39,387									46,952
369900 - Other Miscellaneous Revenues	8,156,065	5,946,117				3,404,992	788,362				18,295,536
381000 - Inter-Fund Group Transfers In	197,738,028	123,683,123	4,355,000			3,012,509					328,788,660
382000 - Contributions from Enterprise Operations	5,000,000										5,000,000
383000 - Installment Purchases & Capital Lease Proceeds	8,065	197,730									205,795
389900 - Proprietary - Other Non-Operating Sources										4,871,789	4,871,789
390000 - Depreciation on Fixed Assets Acquired with Contributed Capital										1,038,959	1,038,959
Grand Total	704,423,741	671,936,185	245,006,673			391,616,845	147,587,609			52,484,294	2,213,055,347

**Expenditures Report for FYE 2010**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,055,496										2,055,496
511.30 - Legislative - Operating Expenses	77,574										77,574
511.60 - Legislative - Capital Outlay	4,138										4,138
512.10 - Executive - Personnel Services	2,280,995										2,280,995
512.30 - Executive - Operating Expenses	299,483										299,483
513.10 - Financial and Administrative - Personnel Services	46,230,584										46,230,584
513.30 - Financial and Administrative - Operating Expenses	14,434,178	857,673	57,454								15,349,305
513.60 - Financial and Administrative - Capital Outlay	613,781	552,027									1,165,808
514.10 - Legal Counsel - Personnel Services	4,365,141										4,365,141
514.30 - Legal Counsel - Operating Expenses	271,876										271,876
514.60 - Legal Counsel - Capital Outlay	9,332										9,332
515.10 - Comprehensive Planning - Personnel Services	3,110,094										3,110,094
515.30 - Comprehensive Planning - Operating Expenses	1,153,774	1,782,375									2,936,149
516.10 - Non-Court Information Systems - Personnel Services	10,122,705										10,122,705
516.30 - Non-Court Information Systems - Operating Expenses	7,901,987										7,901,987
516.60 - Non-Court Information Systems - Capital Outlay	1,627,553										1,627,553
517.70 - Debt Service Payments - Debt Service	110,185	1,072,871	42,241,714			46,675,775				14,338,499	104,439,044



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	22,058,133										22,058,133
519.30 - Other General Governmental Services - Operating Expenses	33,161,413	1,196,240									34,357,653
519.60 - Other General Governmental Services - Capital Outlay	950,726	6,616,564									7,567,290
519.80 - Other General Governmental Services - Grants and Aids	18,345,822										18,345,822
521.10 - Law Enforcement - Personnel Services	149,748,726	925,008									150,673,734
521.30 - Law Enforcement - Operating Expenses	22,508,442	5,885,044									28,393,486
521.60 - Law Enforcement - Capital Outlay	4,033,051	9,968,617									14,001,668
522.10 - Fire Control - Personnel Services	258,401	99,533,958									99,792,359
522.30 - Fire Control - Operating Expenses	24,650	26,383,955									26,408,605
522.60 - Fire Control - Capital Outlay		5,976,874									5,976,874
523.10 - Detention and/or Corrections - Personnel Services	112,413,585	1,145,661									113,559,246
523.30 - Detention and/or Corrections - Operating Expenses	35,296,016	933,020									36,229,036
523.60 - Detention and/or Corrections - Capital Outlay	1,351,525	1,441,642									2,793,167
524.10 - Protective Inspections - Personnel Services	8,305,988	6,157,484									14,463,472
524.30 - Protective Inspections - Operating Expenses	2,579,513	1,425,668									4,005,181
524.60 - Protective Inspections - Capital Outlay	188,451										188,451
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,376,670	519,745									1,896,415
525.30 - Emergency and Disaster Relief Services - Operating Expenses	424,352	5,330,694									5,755,046
525.60 - Emergency and Disaster Relief Services - Capital Outlay	2,266	734,198									736,464
527.10 - Medical Examiners - Personnel Services	3,384,997										3,384,997
527.30 - Medical Examiners - Operating Expenses	643,973	32,488									676,461
527.60 - Medical Examiners - Capital Outlay	1,730	421,078									422,808
528.10 - Consumer Affairs - Personnel Services	241,469										241,469
528.30 - Consumer Affairs - Operating Expenses	7,118										7,118
529.10 - Other Public Safety - Personnel Services	1,055,147	15,176									1,070,323
529.30 - Other Public Safety - Operating Expenses	2,649,980	3,119,541									5,769,521
529.60 - Other Public Safety - Capital Outlay	42,342	4,233,786									4,276,128
534.10 - Garbage/Solid Waste Control Services - Personnel Services		713,033				7,456,113					8,169,146
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		43,072,445				13,529,519					56,601,964
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		-1,817									-1,817
536.10 - Water-Sewer Combination Services - Personnel Services						41,909,503					41,909,503
536.30 - Water-Sewer Combination Services - Operating Expenses		29,540				125,608,933					125,638,473
536.60 - Water-Sewer Combination Services - Capital Outlay		334,591									334,591
537.10 - Conservation and Resource Management - Personnel Services	4,896,573	1,857,761									6,754,334
537.30 - Conservation and Resource Management - Operating Expenses	1,076,222	4,823,587									5,899,809
537.60 - Conservation and Resource Management - Capital Outlay	91,918	2,297,021									2,388,939
537.80 - Conservation and Resource Management - Grants and Aids		122,350									122,350
538.10 - Flood Control/Stormwater Management - Personnel Services	716,554	1,437,913									2,154,467
538.30 - Flood Control/Stormwater Management - Operating Expenses	57,925	4,894,291									4,952,216
538.60 - Flood Control/Stormwater Management - Capital Outlay		3,446,894									3,446,894
539.30 - Other Physical Environment - Operating Expenses		2,895,002									2,895,002
541.10 - Road and Street Facilities - Personnel Services		27,583,574									27,583,574
541.30 - Road and Street Facilities - Operating Expenses	429,142	79,635,166									80,064,308
541.60 - Road and Street Facilities - Capital Outlay		44,375,156									44,375,156



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.30 - Mass Transit Systems - Operating Expenses	34,819,427	3,709,924									38,529,351
552.10 - Industry Development - Personnel Services	199,289					26,092,606				407,716	26,699,611
552.30 - Industry Development - Operating Expenses	714,223					61,739,718				3,527,051	65,980,992
552.80 - Industry Development - Grants and Aids	1,055,003					45,259,962					46,314,965
553.10 - Veteran's Services - Personnel Services	328,755										328,755
553.30 - Veteran's Services - Operating Expenses	15,190										15,190
554.10 - Housing and Urban Development - Personnel Services	238,306	2,899,022									3,137,328
554.30 - Housing and Urban Development - Operating Expenses	124,202	23,869,704								27,338,192	51,332,098
554.60 - Housing and Urban Development - Capital Outlay		3,092,999									3,092,999
554.80 - Housing and Urban Development - Grants and Aids		3,560,415									3,560,415
559.10 - Other Economic Environment - Personnel Services		1,367,646									1,367,646
559.30 - Other Economic Environment - Operating Expenses		5,039,717									5,039,717
559.60 - Other Economic Environment - Capital Outlay		586									586
559.80 - Other Economic Environment - Grants and Aids		37,632									37,632
562.10 - Health Services - Personnel Services	8,086,542										8,086,542
562.30 - Health Services - Operating Expenses	35,009,154	618,197									35,627,351
562.60 - Health Services - Capital Outlay	288,171	358,447									646,618
562.80 - Health Services - Grants and Aids	155,000	6,000									161,000
563.10 - Mental Health Services - Personnel Services	236,787	1,593,229									1,830,016
563.30 - Mental Health Services - Operating Expenses	3,243,528	472,387									3,715,915
563.60 - Mental Health Services - Capital Outlay	2,907,581	6,343									2,913,924
563.80 - Mental Health Services - Grants and Aids		420,574									420,574
564.10 - Public Assistance Services - Personnel Services	10,694,117										10,694,117
564.30 - Public Assistance Services - Operating Expenses	3,081,063										3,081,063
564.60 - Public Assistance Services - Capital Outlay	35,819	2,503									38,322
564.80 - Public Assistance Services - Grants and Aids	375,826										375,826
569.10 - Other Human Services - Personnel Services	897,042	12,540,450									13,437,492
569.30 - Other Human Services - Operating Expenses	320,994	31,062,482									31,383,476
569.60 - Other Human Services - Capital Outlay	11,038	458,678									469,716
569.80 - Other Human Services - Grants and Aids	11,174,843	2,637,753									13,812,596
572.10 - Parks and Recreation - Personnel Services	1,230,577	12,969,963									14,200,540
572.30 - Parks and Recreation - Operating Expenses	1,160,402	12,729,896									13,890,298
572.60 - Parks and Recreation - Capital Outlay	31,744	8,253,568									8,285,312
573.10 - Cultural Services - Personnel Services	135,889										135,889
573.30 - Cultural Services - Operating Expenses	8,367	133,825									142,192
573.60 - Cultural Services - Capital Outlay	829										829
573.80 - Cultural Services - Grants and Aids	808,875	3,430,999									4,239,874
581.90 - Inter-Fund Group Transfers Out - Other Uses	20,648,331	142,710,961	160,583,230			9,846,138					333,788,660
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							4,722,430				4,722,430
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses		270,555					143,589,599				143,860,154
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							111,788			245,923	357,711
602.30 - State Attorney Administration - Operating Expenses	25,390										25,390
603.30 - Public Defender Administration - Operating Expenses	56,230										56,230
604.10 - Clerk of Court Administration - Personnel Services	6,180,426										6,180,426
604.30 - Clerk of Court Administration - Operating Expenses	2,009,648										2,009,648
604.60 - Clerk of Court Administration - Capital Outlay	13,324										13,324
608.10 - Jury Management - Personnel Services	201,481										201,481





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.30 - Jury Management - Operating Expenses	714,993										714,993
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		107,768									107,768
611.10 - Court Administration - Circuit Criminal - Personnel Services		82,206									82,206
611.30 - Court Administration - Circuit Criminal - Operating Expenses	39,327	6,519									45,846
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	3,481,767										3,481,767
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	101,741										101,741
622.30 - Drug Court - Circuit Criminal - Operating Expenses		615,809									615,809
631.10 - Court Administration - Circuit Civil - Personnel Services		56,912									56,912
631.30 - Court Administration - Circuit Civil - Operating Expenses	27,225	4,513									31,738
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	2,230,225										2,230,225
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	296,031										296,031
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay	108,474										108,474
651.10 - Court Administration - Circuit Family - Personnel Services		364,495									364,495
651.30 - Court Administration - Circuit Family - Operating Expenses	21,175	143,781									164,956
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,264,144										2,264,144
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	190,461										190,461
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay	2,580										2,580
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		40									40
664.10 - Domestic Violence Court - Circuit Family - Personnel Services		103,960									103,960
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		181									181
671.10 - Court Administration - Circuit Juvenile - Personnel Services	78,149	395,004									473,153
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	18,463	14,547									33,010
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,008,636										1,008,636
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	18,184										18,184
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay	2,537										2,537
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		2									2
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services		158,880									158,880
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses		107,555									107,555
689.10 - Other Circuit Court - Juvenile - Personnel Services		119,775									119,775
689.30 - Other Circuit Court - Juvenile - Operating Expenses	148	1,299									1,447
691.10 - Court Administration - Probate - Personnel Services		6,323									6,323
691.30 - Court Administration - Probate - Operating Expenses	3,025	501									3,526
694.10 - Clerk of Court Administration - Probate - Personnel Services	626,484										626,484
694.30 - Clerk of Court Administration - Probate - Operating Expenses	10,203										10,203
711.10 - Courthouse Security - Personnel Services	10,200,744										10,200,744
711.30 - Courthouse Security - Operating Expenses	34,702										34,702
712.30 - Courthouse Facilities - Operating Expenses		3,377,314									3,377,314
712.60 - Courthouse Facilities - Capital Outlay		1,209,708									1,209,708



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems and Technology - Personnel Services		3,136,586									3,136,586
713.30 - Information Systems and Technology - Operating Expenses		1,660,577									1,660,577
713.60 - Information Systems and Technology - Capital Outlay		967,126									967,126
714.80 - Public Law Library - Grants and Aids		251,862									251,862
715.80 - Legal Aid - Grants and Aids		777,370									777,370
719.30 - Other Operating Court Costs - Operating Expenses	5,100										5,100
721.10 - Court Administration - County Criminal - Personnel Services		82,205									82,205
721.30 - Court Administration - County Criminal - Operating Expenses	39,325	6,519									45,844
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	776,280										776,280
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	37,200										37,200
741.10 - Court Administration - County Civil - Personnel Services		31,617									31,617
741.30 - Court Administration - County Civil - Operating Expenses	15,125	2,507									17,632
744.10 - Clerk of Court Administration - County Civil - Personnel Services	1,865,802										1,865,802
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	49,766										49,766
764.10 - Clerk of Court Administration - Traffic - Personnel Services	6,288,254										6,288,254
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	248,421										248,421
764.60 - Clerk of Court Administration - Traffic - Capital Outlay	32,733										32,733
Grand Total	700,352,533	691,825,810	202,882,398			378,118,267	148,423,817			45,857,381	2,167,460,206

**Data Element Worksheet Report for FYE: 2010, Orange**

**Affiliates Report for FYE 2010**



<b>Affiliated Entity</b>	<b>Type</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Total Debt</b>
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$10,978,132	\$2,119,948	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$376,216	\$424,461	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$621,085	\$509,789	
Special District - Orange Blossom Trail Development Board	Discretely Reported	\$1,856,783	\$1,830,828	\$103,530
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$126,521	\$124,985	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	
Special District - Orange County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$43,491,971	\$41,676,691	\$551,409,716
Special District - Orange County Industrial Development Authority	Discretely Reported	\$109,250	\$109,250	
Special District - Orange County Research and Development Authority	Discretely Reported	\$7,025,297	\$2,240,612	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,264,400	\$508,619	