

Unit Information

Unit Type: County

Year: 2011

Unit Name: Orange

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Martha O. Haynie

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38
Orlando, FL 32802-0038

Contact Information

Name: Mrs. Robin Ragaglia

Title: Accounting Manager

Phone: (407) 836-5715

Email: robin.ragaglia@occompt.com

Address:

Post Office Box 38
Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/9/2012

Audit Received Date: 5/3/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,854,525,750

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/19/2012

Auditor Name: Cherry Bekaert LLP

Address:
800 N. Magnolia Ave
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Martha O. Haynie

Title: Comptroller

Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	327,127,911	196,762,435		18,191,422							542,081,768
312100 - Local Option Taxes						175,854,576					175,854,576
312300 - County Ninth-Cent Voted Fuel Tax		1,050,030									1,050,030
312410 - First Local Option Fuel Tax		22,732,982									22,732,982
314100 - Utility Service Tax - Electricity			56,510,197								56,510,197
314300 - Utility Service Tax - Water			8,591,377								8,591,377
314400 - Utility Service Tax - Gas			890,547								890,547
314700 - Utility Service Tax - Fuel Oil			3,762								3,762
314800 - Utility Service Tax - Propane			1,051,047								1,051,047
315000 - Communications Service Tax (Chapter 202)		25,044,439									25,044,439
316000 - Local Business Tax (Chapter 205)	2,065,139	149,168									2,214,307
322000 - Building Permits	577,704	8,884,698				32,262					9,494,664
323700 - Franchise Fee - Solid Waste						7,405					7,405
324120 - Impact Fees - Commercial - Public Safety				365,559		5,386,412					5,751,971
324210 - Impact Fees - Residential - Physical Environment				531,309		11,639,151					12,170,460
324310 - Impact Fees - Residential - Transportation				3,188,156		654,637					3,842,793
324320 - Impact Fees - Commercial - Transportation				5,516,723							5,516,723
324510 - Impact Fees - Residential - Human Services		17,643,949									17,643,949
324610 - Impact Fees - Residential - Culture/Recreation				1,711,127							1,711,127
325100 - Special Assessments - Capital Improvement		93,289									93,289
325200 - Special Assessments - Charges for Public Services		15,686,901									15,686,901
329000 - Other Permits, Fees & Special Assessments	28,802	1,010,936									1,039,738
331200 - Federal Grant - Public Safety	4,079	5,062,732									5,066,811
331350 - Federal Grant - Sewer/Wastewater						537,174					537,174
331390 - Federal Grant - Other Physical Environment		385,144									385,144
331490 - Federal Grant - Other Transportation		5,641,170									5,641,170
331500 - Federal Grant - Economic Environment		28,015,142									28,015,142
331620 - Federal Grant - Public Assistance		1,392,679									1,392,679
331650 - Federal Grant - Child Support Reimbursement	1,922,636										1,922,636
331690 - Federal Grant - Other Human Services		37,708,132									37,708,132
331700 - Federal Grant - Culture/Recreation		1,224									1,224
333000 - Federal Payments In Lieu Of Taxes	47,015										47,015
334100 - State Grant - General Government		7,196,252									7,196,252
334200 - State Grant - Public Safety	107,000	139,914									246,914
334390 - State Grant - Other Physical Environment		1,944,522									1,944,522
334490 - State Grant - Other Transportation		1,772,226		3,421,234							5,193,460
334500 - State Grant - Economic Environment		391,675									391,675
334610 - State Grant - Health or Hospitals		202,433									202,433
334620 - State Grant - Public Welfare	165,154										165,154
334690 - State Grant - Other Human Services		3,098,331									3,098,331
335120 - State Revenue Sharing - Proceeds			27,820,309								27,820,309
335130 - State Revenue Sharing - Insurance Agents County Licenses	224,574										224,574
335140 - State Revenue Sharing - Mobile Home Licenses	110,875										110,875
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	479,502										479,502
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			124,823,259								124,823,259
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		255,441									255,441
335220 - State Revenue Sharing - Enhanced 911 Fee		3,725,875									3,725,875
335390 - State Revenue Sharing - Other Physical Environment		31,973									31,973
335490 - State Revenue Sharing - Other Transportation		15,612,246		48,114							15,660,360
335500 - State Revenue Sharing - Economic Environment		742,809									742,809
335610 - State Revenue Sharing - Health or Hospitals	55,267										55,267
335800 - State Revenue Sharing - Clerk Allotment from JAC	28,679,123										28,679,123
337500 - Local Government Unit Grant - Economic Environment										2,424,524	2,424,524
341100 - Service Charge - Recording Fees	5,007,421	752,859									5,760,280
341150 - Public Records Modernization Trust Fund		2,032,988									2,032,988
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,139,987									2,139,987
341200 - Internal Service Fund Fees and Charges							136,152,547				136,152,547
341520 - Fees remitted to County from Sheriff	-221										-221
341800 - County Officer Commission and Fees	11,632,060										11,632,060
341900 - Other General Government Charges and Fees	26,685,941	169,446				3,551,259					30,406,646
342100 - Service Charge - Law Enforcement Services	6,852,704										6,852,704
342200 - Service Charge - Fire Protection		2,577,683									2,577,683
342300 - Service Charge - Housing for Prisoners	2,796,950										2,796,950
342500 - Service Charge - Protective Inspection Fees	10,549	449,769									460,318
342600 - Service Charge - Ambulance Fees		10,215,437									10,215,437
342900 - Service Charge - Other Public Safety Charges and Fees	1,088,780	3,191,193									4,279,973
343400 - Service Charge - Garbage/Solid Waste	222,880	45,014,697				28,678,686					73,916,263
343600 - Service Charge - Water/Sewer Combination Utility		220				153,582,696					153,582,916
343700 - Service Charge - Conservation and Resource Management	112,211	398,957									511,168
343900 - Service Charge - Other Physical Environment Charges	441,086										441,086
344300 - Service Charge - Mass Transit		649,716									649,716
344900 - Service Charge - Other Transportation Charges	12,000	830,629									842,629
345100 - Service Charge - Housing										7,289,613	7,289,613
345900 - Service Charge - Other Economic Environment Charges										2,541,822	2,541,822
346300 - Service Charge - Clinic Fees	3,381										3,381
346400 - Service Charge - Animal Control and Shelter Fees	210,515										210,515
347200 - Service Charge - Parks and Recreation		2,773,101									2,773,101
347500 - Service Charge - Special Recreation Facilities						43,508,456					43,508,456
347900 - Service Charge - Other Culture/Recreation Charges		152,374									152,374
348880 - Probation/Alternatives		90,864									90,864
348921 - Court Innovations/Local Requirements		284,243									284,243
348922 - Legal Aid		284,243									284,243
348923 - Law Library		284,243									284,243
348924 - Juvenile Alternative Programs		284,243									284,243
348931 - Traffic Surcharge		5,551,462									5,551,462
348932 - Domestic Violence Surcharge	14,761										14,761
348933 - Animal Control Surcharge		2,092									2,092
348990 - Other Court Collections Transferred to BOCC	11,261	1,875,259									1,886,520
349000 - Other Charges for Services	16,602,533	898,663									17,501,196
351100 - Judgments and Fines - As Decided by County Court Criminal	15,193	78,152									93,345

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		62,919									62,919
351500 - Judgments and Fines - As Decided by Traffic Court		334,923	1,233,433								1,568,356
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,839,469									1,839,469
354000 - Fines - Local Ordinance Violation	417,891	518,025				7,425					943,341
358200 - Sale of Contraband Property Seized by Law Enforcement		367,373									367,373
359000 - Other Judgments, Fines and Forfeits	1,568	241,177									242,745
361100 - Interest	2,763,909	3,028,481	110,068	1,578,811		1,860,877	609,177			25,600,972	35,552,295
362000 - Rents and Royalties	502,590	59,372				882,998					1,444,960
364000 - Disposition of Fixed Assets	7,074	468,007		944,400		-2,377,078				7,696	-949,901
365000 - Sale of Surplus Materials and Scrap	1,735	11,988				695,198					708,921
366000 - Contributions and Donations from Private Sources	228,883	83,677		2,172,279		-56,843					2,427,996
369300 - Settlements	571,064	43,664									614,728
369900 - Other Miscellaneous Revenues	6,890,099	4,084,149	125	415,379		3,153,390	6,052,840				20,595,982
381000 - Inter-Fund Group Transfers In	203,329,976	99,491,521	4,774,562								307,596,059
382000 - Contributions from Enterprise Operations	6,300,000										6,300,000
383000 - Installment Purchases & Capital Lease Proceeds	1,258,387										1,258,387
384000 - Debt Proceeds				15,395,000							15,395,000
389900 - Proprietary - Other Non-Operating Sources										1,977,891	1,977,891
Grand Total	656,034,462	593,996,012	225,808,686	53,479,513		427,598,681	142,814,564			39,842,518	2,139,574,436

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,971,322										1,971,322
511.30 - Legislative - Operating Expenses	60,863										60,863
511.60 - Legislative - Capital Outlay	614										614
512.10 - Executive - Personnel Services	2,104,206										2,104,206
512.30 - Executive - Operating Expenses	281,817										281,817
513.10 - Financial and Administrative - Personnel Services	45,171,425										45,171,425
513.30 - Financial and Administrative - Operating Expenses	13,869,894	514,544	57,454								14,441,892
513.60 - Financial and Administrative - Capital Outlay	1,288,283	249,899									1,538,182
514.10 - Legal Counsel - Personnel Services	4,339,277										4,339,277
514.30 - Legal Counsel - Operating Expenses	273,905										273,905
514.60 - Legal Counsel - Capital Outlay	18,240										18,240
515.10 - Comprehensive Planning - Personnel Services	3,004,741										3,004,741
515.30 - Comprehensive Planning - Operating Expenses	1,212,382	1,553,265									2,765,647
515.60 - Comprehensive Planning - Capital Outlay	681										681
516.10 - Non-Court Information Systems - Personnel Services	9,622,666										9,622,666
516.30 - Non-Court Information Systems - Operating Expenses	7,805,928										7,805,928
516.60 - Non-Court Information Systems - Capital Outlay	729,705										729,705
517.70 - Debt Service Payments - Debt Service	1,359,302	2,395,680	42,153,214	36,236		41,068,094				11,228,597	98,241,123
519.10 - Other General Governmental Services - Personnel Services	20,868,791										20,868,791

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.30 - Other General Governmental Services - Operating Expenses	31,073,374	463,996		431,241							31,968,611
519.60 - Other General Governmental Services - Capital Outlay	1,553,015	121,193		6,629,269							8,303,477
519.80 - Other General Governmental Services - Grants and Aids	14,622,838										14,622,838
521.10 - Law Enforcement - Personnel Services	148,282,648	558,683									148,841,331
521.30 - Law Enforcement - Operating Expenses	20,313,352	5,826,395		502,822							26,642,569
521.60 - Law Enforcement - Capital Outlay	6,258,259	3,793,353		2,063,916							12,115,528
522.10 - Fire Control - Personnel Services	236,003	99,191,325									99,427,328
522.30 - Fire Control - Operating Expenses	24,607	23,246,388		54,545							23,325,540
522.60 - Fire Control - Capital Outlay		2,486,758									2,486,758
523.10 - Detention and/or Corrections - Personnel Services	111,329,932	1,101,509									112,431,441
523.30 - Detention and/or Corrections - Operating Expenses	34,525,994	769,134		33,900							35,329,028
523.60 - Detention and/or Corrections - Capital Outlay	1,710,527	458,559		460,830							2,629,916
524.10 - Protective Inspections - Personnel Services	8,133,764	5,867,487									14,001,251
524.30 - Protective Inspections - Operating Expenses	2,502,928	883,337									3,386,265
524.60 - Protective Inspections - Capital Outlay	116,489										116,489
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,394,179	525,869									1,920,048
525.30 - Emergency and Disaster Relief Services - Operating Expenses	385,342	5,208,647									5,593,989
525.60 - Emergency and Disaster Relief Services - Capital Outlay	34,327	446,144									480,471
527.10 - Medical Examiners - Personnel Services	3,441,624										3,441,624
527.30 - Medical Examiners - Operating Expenses	673,893	1,657									675,550
527.60 - Medical Examiners - Capital Outlay	95,469	1,536		21,667							118,672
528.10 - Consumer Affairs - Personnel Services	253,303	7,437									260,740
528.30 - Consumer Affairs - Operating Expenses	7,633	894									8,527
528.60 - Consumer Affairs - Capital Outlay		4,136									4,136
529.10 - Other Public Safety - Personnel Services	950,422	30,550									980,972
529.30 - Other Public Safety - Operating Expenses	2,453,516	396,426	49,337	4,149,245							7,048,524
529.60 - Other Public Safety - Capital Outlay	123,277	217,565		9,350,643							9,691,485
534.10 - Garbage/Solid Waste Control Services - Personnel Services		716,592				6,986,238					7,702,830
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		43,108,928				9,701,675					52,810,603
536.10 - Water-Sewer Combination Services - Personnel Services						42,584,145					42,584,145
536.30 - Water-Sewer Combination Services - Operating Expenses		44,262				125,939,348					125,983,610
536.60 - Water-Sewer Combination Services - Capital Outlay		208,909									208,909
537.10 - Conservation and Resource Management - Personnel Services	4,855,160	1,958,345									6,813,505
537.30 - Conservation and Resource Management - Operating Expenses	1,142,711	3,761,941		697,826							5,602,478
537.60 - Conservation and Resource Management - Capital Outlay	39,966	1,871,567		42,450							1,953,983
537.80 - Conservation and Resource Management - Grants and Aids	7,000	77,650									84,650
538.10 - Flood Control/Stormwater Management - Personnel Services	715,882	1,490,777									2,206,659
538.30 - Flood Control/Stormwater Management - Operating Expenses	36,475	4,027,852		21,279							4,085,606
538.60 - Flood Control/Stormwater Management - Capital Outlay		2,574,507		1,127,722							3,702,229
539.30 - Other Physical Environment - Operating Expenses		2,935,763									2,935,763
541.10 - Road and Street Facilities - Personnel Services		27,334,278									27,334,278
541.30 - Road and Street Facilities - Operating Expenses	482,336	65,154,245		9,177,913							74,814,494
541.60 - Road and Street Facilities - Capital Outlay		20,802,655		15,735,125							36,537,780
544.30 - Mass Transit Systems - Operating Expenses	32,382,067	3,132,330		20,919,396							56,433,793

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
549.30 - Other Transportation Systems/Services - Operating Expenses		332,424									332,424
552.10 - Industry Development - Personnel Services	257,524					25,389,196				396,265	26,042,985
552.30 - Industry Development - Operating Expenses	667,038					66,581,616				3,135,017	70,383,671
552.80 - Industry Development - Grants and Aids	1,289,131					63,322,270					64,611,401
553.10 - Veteran's Services - Personnel Services	325,411										325,411
553.30 - Veteran's Services - Operating Expenses	17,178										17,178
553.60 - Veteran's Services - Capital Outlay	1,537										1,537
554.10 - Housing and Urban Development - Personnel Services	158,028	2,914,098									3,072,126
554.30 - Housing and Urban Development - Operating Expenses	93,653	22,526,098								17,313,186	39,932,937
554.60 - Housing and Urban Development - Capital Outlay		1,864,834									1,864,834
554.80 - Housing and Urban Development - Grants and Aids		9,191,669									9,191,669
559.10 - Other Economic Environment - Personnel Services		1,489,485									1,489,485
559.30 - Other Economic Environment - Operating Expenses		6,193,785									6,193,785
559.60 - Other Economic Environment - Capital Outlay		12,632									12,632
559.80 - Other Economic Environment - Grants and Aids		3,635									3,635
562.10 - Health Services - Personnel Services	7,631,198										7,631,198
562.30 - Health Services - Operating Expenses	36,983,359	77,872		55							37,061,286
562.60 - Health Services - Capital Outlay	185,822	156,296		37,915							380,033
562.80 - Health Services - Grants and Aids	155,000	4,000									159,000
563.10 - Mental Health Services - Personnel Services	362,534	1,919,412									2,281,946
563.30 - Mental Health Services - Operating Expenses	3,356,215	511,499									3,867,714
563.60 - Mental Health Services - Capital Outlay	2,389,717	3,134									2,392,851
563.80 - Mental Health Services - Grants and Aids		963,725									963,725
564.10 - Public Assistance Services - Personnel Services	9,582,480			3,270							9,585,750
564.30 - Public Assistance Services - Operating Expenses	2,885,833										2,885,833
564.60 - Public Assistance Services - Capital Outlay	91,980	9,813									101,793
564.80 - Public Assistance Services - Grants and Aids	327,546										327,546
569.10 - Other Human Services - Personnel Services	715,772	13,042,559									13,758,331
569.30 - Other Human Services - Operating Expenses	261,638	29,378,308									29,639,946
569.60 - Other Human Services - Capital Outlay	8,273	75,608									83,881
569.80 - Other Human Services - Grants and Aids	9,973,424	3,458,735									13,432,159
572.10 - Parks and Recreation - Personnel Services	1,146,853	13,137,748									14,284,601
572.30 - Parks and Recreation - Operating Expenses	1,088,597	12,097,401		192,416							13,378,414
572.60 - Parks and Recreation - Capital Outlay	31,035	1,851,532		1,412,633							3,295,200
573.10 - Cultural Services - Personnel Services	144,021										144,021
573.30 - Cultural Services - Operating Expenses	14,255										14,255
573.60 - Cultural Services - Capital Outlay	643										643
573.80 - Cultural Services - Grants and Aids	752,254										752,254
581.90 - Inter-Fund Group Transfers Out - Other Uses	17,901,953	132,893,389	154,564,152			8,536,568					313,896,062
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							4,508,465				4,508,465
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses		333,704					126,661,944				126,995,648
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							98,493			380,716	479,209
602.30 - State Attorney Administration - Operating Expenses	29,120										29,120
603.30 - Public Defender Administration - Operating Expenses	51,222										51,222
604.10 - Clerk of Court Administration - Personnel Services	6,321,337										6,321,337
604.30 - Clerk of Court Administration - Operating Expenses	861,527										861,527
604.60 - Clerk of Court Administration - Capital Outlay	6,200										6,200

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services	196,919										196,919
608.30 - Jury Management - Operating Expenses	947,854										947,854
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		100,224									100,224
611.10 - Court Administration - Circuit Criminal - Personnel Services		82,062									82,062
611.30 - Court Administration - Circuit Criminal - Operating Expenses	58,144	2,198									60,342
611.60 - Court Administration - Circuit Criminal - Capital Outlay	1,156										1,156
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	2,034,047										2,034,047
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	41,583										41,583
622.30 - Drug Court - Circuit Criminal - Operating Expenses		1,042,842									1,042,842
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses	40,252	1,522									41,774
631.10 - Court Administration - Circuit Civil - Personnel Services		56,812									56,812
631.80 - Court Administration - Circuit Civil - Grants and Aids	800										800
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	1,903,043										1,903,043
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	121,834										121,834
651.10 - Court Administration - Circuit Family - Personnel Services		320,098									320,098
651.30 - Court Administration - Circuit Family - Operating Expenses	31,307	85,427									116,734
651.60 - Court Administration - Circuit Family - Capital Outlay	622										622
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,206,222										2,206,222
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	189,151										189,151
664.10 - Domestic Violence Court - Circuit Family - Personnel Services		88,388									88,388
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses		146									146
671.10 - Court Administration - Circuit Juvenile - Personnel Services	63,485	419,411									482,896
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	27,066	9,005									36,071
671.60 - Court Administration - Circuit Juvenile - Capital Outlay	533										533
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,232,804										1,232,804
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	25,666										25,666
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services		152,993									152,993
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses		92,523									92,523
689.10 - Other Circuit Court - Juvenile - Personnel Services		117,570									117,570
689.30 - Other Circuit Court - Juvenile - Operating Expenses	121	272									393
691.10 - Court Administration - Probate - Personnel Services		6,313									6,313
691.30 - Court Administration - Probate - Operating Expenses	4,472	169									4,641
691.60 - Court Administration - Probate - Capital Outlay	89										89
694.10 - Clerk of Court Administration - Probate - Personnel Services	519,012										519,012
694.30 - Clerk of Court Administration - Probate - Operating Expenses	33,227										33,227
711.10 - Courthouse Security - Personnel Services	10,886,551										10,886,551
711.30 - Courthouse Security - Operating Expenses	35,644										35,644
711.60 - Courthouse Security - Capital Outlay	3,039										3,039
712.30 - Courthouse Facilities - Operating Expenses		4,615,066									4,615,066
712.60 - Courthouse Facilities - Capital Outlay		1,060,950									1,060,950

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems and Technology - Personnel Services		2,954,149									2,954,149
713.30 - Information Systems and Technology - Operating Expenses		1,643,444									1,643,444
713.60 - Information Systems and Technology - Capital Outlay		363,236									363,236
714.80 - Public Law Library - Grants and Aids		284,243									284,243
715.80 - Legal Aid - Grants and Aids		722,954									722,954
721.10 - Court Administration - County Criminal - Personnel Services		82,063									82,063
721.30 - Court Administration - County Criminal - Operating Expenses	58,142	2,199									60,341
721.60 - Court Administration - County Criminal - Capital Outlay	1,156										1,156
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	2,136,571										2,136,571
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	43,326										43,326
741.10 - Court Administration - County Civil - Personnel Services		31,563									31,563
741.30 - Court Administration - County Civil - Operating Expenses	22,362	846									23,208
741.60 - Court Administration - County Civil - Capital Outlay	444										444
744.10 - Clerk of Court Administration - County Civil - Personnel Services	2,143,915										2,143,915
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	125,149										125,149
764.10 - Clerk of Court Administration - Traffic - Personnel Services	5,376,824										5,376,824
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	125,787										125,787
764.60 - Clerk of Court Administration - Traffic - Capital Outlay	5,787										5,787
Grand Total	680,855,768	604,305,050	196,824,157	73,102,314		390,109,150	131,268,902			32,453,781	2,108,919,122

Data Element Worksheet Report for FYE: 2011, Orange

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$8,342,692	\$6,450,186	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$433,008	\$364,025	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$289,683	\$367,687	
Special District - Orange Blossom Trail Development Board	Discretely Reported	\$1,246,357	\$1,208,639	\$20,214
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$120,597	\$125,000	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Orange County Health Facilities Authority	Discretely Reported	\$1,178,169	\$0	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$32,893,702	\$28,541,783	\$533,155,861
Special District - Orange County Industrial Development Authority	Discretely Reported	\$176,388	\$176,388	
Special District - Orange County Research and Development Authority	Independently Reported			
Special District - Pine Hills Local Government Neighborhood Improvement District				
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,138,954	\$313,327	