

### Unit Information

Unit Type: County

Year: 2014

Unit Name: Orange

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Martha O. Haynie

Title: Comptroller

Phone: (407) 836-5690

Address:

Post Office Box 38  
Orlando, FL 32802-0038

### Contact Information

Name: Mrs. Robin Ragaglia

Title: Accounting Manager

Phone: (407) 836-5715

Email: robin.ragaglia@occompt.com

Address:

Post Office Box 38  
Orlando, FL 32802-0038

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/20/2015

Audit Received Date: 4/20/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,642,844,569

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/20/2015

Auditor Name: Cherry Bekaert LLP

Address:  
800 N Magnolia Avenue  
#1300  
Orlando, FL 32803

### Certification

#### Chief Financial Officer

Name: Martha O Haynie

Title: Comptroller

#### Chairman/Elected Official

Name: Teresa Jacobs

Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	328,671,037	197,062,875		18,274,851							544,008,763
312100 - Local Option Taxes						201,400,252					201,400,252
312300 - County Ninth-Cent Voted Fuel Tax		1,051,622									1,051,622
312410 - First Local Option Fuel Tax		25,278,091									25,278,091
314100 - Utility Service Tax - Electricity			59,817,032								59,817,032
314300 - Utility Service Tax - Water			8,259,864								8,259,864
314400 - Utility Service Tax - Gas			1,025,614								1,025,614
314700 - Utility Service Tax - Fuel Oil			1,461								1,461
314800 - Utility Service Tax - Propane			987,486								987,486
315000 - Communications Service Tax (Chapter 202)		24,033,314									24,033,314
316000 - Local Business Tax (Chapter 205)	2,399,432	263,474									2,662,906
322000 - Building Permits	910,775	16,180,422				177,561					17,268,758
323700 - Franchise Fee - Solid Waste						7,600					7,600
324110 - Impact Fees - Residential - Public Safety				2,400,935							2,400,935
324120 - Impact Fees - Commercial - Public Safety				890,571							890,571
324210 - Impact Fees - Residential - Physical Environment						45,680,081					45,680,081
324220 - Impact Fees - Commercial - Physical Environment						11,234,361					11,234,361
324310 - Impact Fees - Residential - Transportation				7,297,737							7,297,737
324320 - Impact Fees - Commercial - Transportation				6,990,489							6,990,489
324510 - Impact Fees - Residential - Human Services		51,657,140									51,657,140
324610 - Impact Fees - Residential - Culture/Recreation				3,757,621							3,757,621
325100 - Special Assessments - Capital Improvement		183,310				530,528					713,838
325200 - Special Assessments - Charges for Public Services		16,414,141									16,414,141
329000 - Other Permits, Fees & Special Assessments	26,353	2,322,877									2,349,230
331200 - Federal Grant - Public Safety		5,205,757									5,205,757
331350 - Federal Grant - Sewer/Wastewater		68,840									68,840
331390 - Federal Grant - Other Physical Environment		531,141									531,141
331490 - Federal Grant - Other Transportation		1,594,642									1,594,642
331500 - Federal Grant - Economic Environment		19,273,026									19,273,026
331620 - Federal Grant - Public Assistance		1,416,996									1,416,996
331650 - Federal Grant - Child Support Reimbursement	1,356,013										1,356,013
331690 - Federal Grant - Other Human Services		33,148,267									33,148,267
333000 - Federal Payments In Lieu Of Taxes	47,064										47,064
334100 - State Grant - General Government		5,567,425									5,567,425
334200 - State Grant - Public Safety	90,000										90,000
334390 - State Grant - Other Physical Environment		1,724,921									1,724,921
334610 - State Grant - Health or Hospitals		193,094									193,094
334620 - State Grant - Public Welfare	110,924										110,924
334690 - State Grant - Other Human Services		3,237,481									3,237,481
334900 - State Grant - Other						2,152,499					2,152,499
335120 - State Revenue Sharing - Proceeds			34,508,789								34,508,789
335130 - State Revenue Sharing - Insurance Agents County Licenses	261,943										261,943
335140 - State Revenue Sharing - Mobile Home Licenses	100,333										100,333
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	932,579										932,579
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			150,154,118								150,154,118
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		219,257									219,257
335220 - State Revenue Sharing - Enhanced 911 Fee		3,239,859									3,239,859
335390 - State Revenue Sharing - Other Physical Environment		27,273									27,273
335490 - State Revenue Sharing - Other Transportation		16,674,952									16,674,952
335500 - State Revenue Sharing - Economic Environment		697,986									697,986
335610 - State Revenue Sharing - Health or Hospitals	27,454										27,454
337500 - Local Government Unit Grant - Economic Environment										780,977	780,977
341100 - Service Charge - Recording Fees	5,511,710	814,794									6,326,504
341150 - Public Records Modernization Trust Fund		2,261,663									2,261,663
341160 - County Portion (\$2) of \$4 Additional Service Charge		2,380,698									2,380,698
341200 - Internal Service Fund Fees and Charges							143,898,100				143,898,100
341800 - County Officer Commission and Fees	13,403,782										13,403,782
341900 - Other General Government Charges and Fees	33,947,808	273,375				4,213,117					38,434,300
342100 - Service Charge - Law Enforcement Services	6,756,727										6,756,727
342200 - Service Charge - Fire Protection		2,796,819									2,796,819
342300 - Service Charge - Housing for Prisoners	2,002,094										2,002,094
342500 - Service Charge - Protective Inspection Fees	4,814	994,266		1,584							1,000,664
342600 - Service Charge - Ambulance Fees		15,155,455									15,155,455
342900 - Service Charge - Other Public Safety Charges and Fees	1,063,569	2,953,785									4,017,354
343400 - Service Charge - Garbage/Solid Waste	188,858	46,433,982				29,901,590					76,524,430
343600 - Service Charge - Water/Sewer Combination Utility		2,448				157,625,983					157,628,431
343700 - Service Charge - Conservation and Resource Management	157,561	370,632									528,193
343900 - Service Charge - Other Physical Environment Charges	535,718										535,718
344300 - Service Charge - Mass Transit		636,148									636,148
344900 - Service Charge - Other Transportation Charges	13,240	1,096,265									1,109,505
345100 - Service Charge - Housing										4,620,259	4,620,259
345900 - Service Charge - Other Economic Environment Charges										2,618,310	2,618,310
346400 - Service Charge - Animal Control and Shelter Fees	263,133										263,133
347200 - Service Charge - Parks and Recreation		3,217,422									3,217,422
347500 - Service Charge - Special Recreation Facilities						43,369,918					43,369,918
347900 - Service Charge - Other Culture/Recreation Charges		124,184									124,184
348110 - County Court Criminal - Filing Fees	54,273										54,273
348120 - County Court Criminal - Service Charges	75,241										75,241
348130 - County Court Criminal - Court Costs	324,544										324,544
348220 - Circuit Court Criminal - Service Charges		880,063									880,063
348230 - Circuit Court Criminal - Court Costs		714,628									714,628
348310 - County Court Civil - Filing Fees	5,057,316										5,057,316
348320 - County Court Civil - Service Charges	80,639										80,639
348410 - Circuit Court Civil - Filing Fees	3,706,944										3,706,944
348420 - Circuit Court Civil - Service Charges	3,625,264										3,625,264
348480 - Circuit Court Civil - Fees and Service Charges	447,940										447,940
348510 - Traffic Court - Filing Fees	28,109										28,109
348520 - Traffic Court - Service Charges	2,915,251										2,915,251
348530 - Traffic Court - Court Costs	5,482,158										5,482,158
348610 - Juvenile Court - Filing Fees	1,950										1,950
348620 - Juvenile Court - Service Charges	8,453										8,453

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348630 - Juvenile Court - Court Costs	25										25
348710 - Probate Court - Filing Fees	470,721										470,721
348720 - Probate Court - Service Charges	87,849										87,849
348880 - Probation/Alternatives		60,284									60,284
348921 - Court Innovations/Local Requirements		234,444									234,444
348922 - Legal Aid		234,444									234,444
348923 - Law Library		234,444									234,444
348924 - Juvenile Alternative Programs		234,444									234,444
348931 - Traffic Surcharge		5,288,068									5,288,068
348932 - Domestic Violence Surcharge	12,131										12,131
348933 - Animal Control Surcharge		2,234									2,234
348990 - Other Court Collections Transferred to BOCC	13,598	1,736,482									1,750,080
349000 - Other Charges for Services	14,581,493	1,016,941									15,598,434
351100 - Judgments and Fines - As Decided by County Court Criminal	254,515	79,796									334,311
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	232,921	85,151									318,072
351500 - Judgments and Fines - As Decided by Traffic Court	6,370,034	155,094	1,344,430								7,869,558
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,685,053									1,685,053
354000 - Fines - Local Ordinance Violation	1,172,823	1,467,131				30,550					2,670,504
358200 - Sale of Contraband Property Seized by Law Enforcement		519,400									519,400
359000 - Other Judgments, Fines and Forfeits	604,767	530,289									1,135,056
361100 - Interest	2,021,606	2,842,839	1,199,076	1,491,513		2,466,315	496,282			15,413,204	25,930,835
361300 - Net Increase (Decrease) in Fair Value of Investments	-868,971	-1,156,745	-536,567	-686,927		-1,061,841					-4,311,051
362000 - Rents and Royalties	370,873	11,378	41,034			1,256,250					1,679,535
364000 - Disposition of Fixed Assets	128,559	301,970		11,897		342,994					785,420
365000 - Sale of Surplus Materials and Scrap	9,052	13,795				-64,091					-41,244
366000 - Contributions and Donations from Private Sources	172,019	177,180		854,404		2,200					1,205,803
369300 - Settlements	4,606	73,302				8,024					85,932
369900 - Other Miscellaneous Revenues	8,020,712	4,425,119		2,650,529		1,885,215	1,809,490				18,791,065
381000 - Inter-Fund Group Transfers In	228,533,557	132,213,573	6,966,163	6,000,000							373,713,293
382000 - Contributions from Enterprise Operations	7,600,000										7,600,000
383000 - Installment Purchases & Capital Lease Proceeds	3,044,640										3,044,640
Grand Total	695,469,724	659,246,229	263,768,500	49,935,204		501,159,106	146,203,872			23,432,750	2,339,215,385

## Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,172,449										2,172,449
511.30 - Legislative - Operating Expenses	59,467										59,467
512.10 - Executive - Personnel Services	2,004,948										2,004,948
512.30 - Executive - Operating Expenses	241,184										241,184
512.60 - Executive - Capital Outlay	2,053										2,053
513.10 - Financial and Administrative - Personnel Services	47,069,846										47,069,846



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.30 - Financial and Administrative - Operating Expenses	14,090,886	881,303	142,751								15,114,940
513.60 - Financial and Administrative - Capital Outlay	1,708,735	241,064									1,949,799
514.10 - Legal Counsel - Personnel Services	3,855,929										3,855,929
514.30 - Legal Counsel - Operating Expenses	286,280										286,280
515.10 - Comprehensive Planning - Personnel Services	2,634,587										2,634,587
515.30 - Comprehensive Planning - Operating Expenses	1,608,498	1,598,236									3,206,734
515.60 - Comprehensive Planning - Capital Outlay	5,157										5,157
515.70 - Comprehensive Planning - Debt Service	5,261										5,261
516.10 - Non-Court Information Systems - Personnel Services	10,892,368										10,892,368
516.30 - Non-Court Information Systems - Operating Expenses	9,170,530										9,170,530
516.60 - Non-Court Information Systems - Capital Outlay	1,596,407			2,485,131							4,081,538
517.70 - Debt Service Payments - Debt Service	2,024,370		34,590,189			35,714,388				7,965,687	80,294,634
517.90 - Debt Service Payments - Other Uses						518,843					518,843
519.10 - Other General Government - Personnel Services	22,122,412										22,122,412
519.30 - Other General Government - Operating Expenses	33,287,073	351,021		1,996,980							35,635,074
519.60 - Other General Government - Capital Outlay	1,330,660	75,370		8,102,894							9,508,924
519.70 - Other General Government - Debt Service	60,465										60,465
519.80 - Other General Government - Grants and Aids	14,146,165										14,146,165
519.90 - Other General Government - Other Uses						274,180					274,180
521.10 - Law Enforcement - Personnel Services	151,740,350	747,140									152,487,490
521.30 - Law Enforcement - Operating Expenses	25,307,842	4,776,407		9,399							30,093,648
521.60 - Law Enforcement - Capital Outlay	7,094,641	3,127,256		176,058							10,397,955
522.10 - Fire Control - Personnel Services	236,393	102,576,108									102,812,501
522.30 - Fire Control - Operating Expenses	24,632	27,643,771		10,496							27,678,899
522.60 - Fire Control - Capital Outlay		3,992,840									3,992,840
522.90 - Fire Control - Other Uses						2,915					2,915
523.10 - Detention/Corrections - Personnel Services	112,267,711	1,120,462									113,388,173
523.30 - Detention/Corrections - Operating Expenses	29,800,503	1,162,281									30,962,784
523.60 - Detention/Corrections - Capital Outlay	1,216,802	45,357		3,716,463							4,978,622
524.10 - Protective Inspections - Personnel Services	8,531,305	6,818,693									15,349,998
524.30 - Protective Inspections - Operating Expenses	2,931,556	3,533,277									6,464,833
524.60 - Protective Inspections - Capital Outlay	158,806	266,419									425,225
524.80 - Protective Inspections - Grants and Aids		7,500									7,500
525.10 - Emergency and Disaster Relief - Personnel Services	1,472,695	688,582									2,161,277
525.30 - Emergency and Disaster Relief - Operating Expenses	708,102	4,139,239									4,847,341
525.60 - Emergency and Disaster Relief - Capital Outlay	2,079	3,823,155									3,825,234
527.10 - Medical Examiners - Personnel Services	3,573,829										3,573,829
527.30 - Medical Examiners - Operating Expenses	789,732	2,120									791,852
527.60 - Medical Examiners - Capital Outlay	48,926										48,926
528.10 - Consumer Affairs - Personnel Services	247,765										247,765
528.30 - Consumer Affairs - Operating Expenses	10,775										10,775
529.10 - Other Public Safety - Personnel Services	231,028	88,417									319,445
529.30 - Other Public Safety - Operating Expenses	728,011	684,077	53,777								1,465,865
529.90 - Other Public Safety - Other Uses						59,367					59,367
534.10 - Garbage/Solid Waste - Personnel Services		724,381				6,907,839					7,632,220
534.30 - Garbage/Solid Waste - Operating Expenses		46,402,294				7,474,817					53,877,111
534.90 - Garbage/Solid Waste - Other Uses						5,246,925					5,246,925
536.10 - Water/Sewer Services - Personnel Services						43,134,329					43,134,329
536.30 - Water/Sewer Services - Operating Expenses						70,615,823					70,615,823



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.90 - Water/Sewer Services - Other Uses						67,124,487					67,124,487
537.10 - Conservation/Resource Management - Personnel Services	4,898,678	2,044,538									6,943,216
537.30 - Conservation/Resource Management - Operating Expenses	1,086,984	2,752,250		187,117							4,026,351
537.60 - Conservation/Resource Management - Capital Outlay	64,216	813,017		57,419							934,652
538.10 - Flood Control/Stormwater Control - Personnel Services		4,931,561									4,931,561
538.30 - Flood Control/Stormwater Control - Operating Expenses		4,604,224		50,000							4,654,224
538.60 - Flood Control/Stormwater Control - Capital Outlay		3,764,143		1,602,678							5,366,821
539.30 - Other Physical Environment - Operating Expenses		2,029,476									2,029,476
539.60 - Other Physical Environment - Capital Outlay		25,000									25,000
541.10 - Road/Street Facilities - Personnel Services	1,139,046	23,182,990									24,322,036
541.30 - Road/Street Facilities - Operating Expenses	225,547	75,379,691		3,205,173							78,810,411
541.60 - Road/Street Facilities - Capital Outlay		16,432,818		37,672,422							54,105,240
541.80 - Road/Street Facilities - Grants and Aids		40,000									40,000
541.90 - Road/Street Facilities - Other Uses						264					264
544.30 - Mass Transit - Operating Expenses	37,837,019	3,125,097									40,962,116
549.10 - Other Transportation - Personnel Services	377,519										377,519
549.30 - Other Transportation - Operating Expenses	6,030	1,508,345									1,514,375
549.80 - Other Transportation - Grants and Aids	297,994										297,994
552.10 - Industry Development - Personnel Services	236,715					27,674,271				441,392	28,352,378
552.30 - Industry Development - Operating Expenses	1,184,685					77,505,378				2,783,563	81,473,626
552.80 - Industry Development - Grants and Aids	1,707,112					606,925					2,314,037
552.90 - Industry Development - Other Uses						76,532,680					76,532,680
553.10 - Veterans Services - Personnel Services	307,985										307,985
553.30 - Veterans Services - Operating Expenses	19,782										19,782
554.10 - Housing and Urban Development - Personnel Services	117,766	2,695,188									2,812,954
554.30 - Housing and Urban Development - Operating Expenses	93,602	21,693,615								10,572,226	32,359,443
554.60 - Housing and Urban Development - Capital Outlay	1,133	77,178		173,602							251,913
554.80 - Housing and Urban Development - Grants and Aids		2,391,900									2,391,900
559.10 - Other Economic Development - Personnel Services		821,216									821,216
559.30 - Other Economic Development - Operating Expenses		4,069,917									4,069,917
559.60 - Other Economic Development - Capital Outlay		22,376									22,376
562.10 - Health - Personnel Services	7,864,041										7,864,041
562.30 - Health - Operating Expenses	37,888,248	62,681									37,950,929
562.60 - Health - Capital Outlay	332,483	114,324									446,807
562.80 - Health - Grants and Aids	130,000	11,831									141,831
562.90 - Health - Other Uses						384					384
563.10 - Mental Health - Personnel Services	474,369	2,370,562									2,844,931
563.30 - Mental Health - Operating Expenses	3,562,736	537,613									4,100,349
563.60 - Mental Health - Capital Outlay		1,618									1,618
563.80 - Mental Health - Grants and Aids	3,422,429	467,564									3,889,993
564.10 - Public Assistance - Personnel Services	8,574,381										8,574,381
564.30 - Public Assistance - Operating Expenses	2,848,590										2,848,590
564.60 - Public Assistance - Capital Outlay	65,816										65,816
564.80 - Public Assistance - Grants and Aids	523,200										523,200
569.10 - Other Human Services - Personnel Services	743,735	12,410,410									13,154,145
569.30 - Other Human Services - Operating Expenses	365,305	61,582,582									61,947,887
569.60 - Other Human Services - Capital Outlay	48,584	660,926		214,452							923,962
569.80 - Other Human Services - Grants and Aids	10,466,419	4,211,269									14,677,688





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks/Recreation - Personnel Services	1,372,751	13,071,108									14,443,859
572.30 - Parks/Recreation - Operating Expenses	1,051,742	13,652,222		191,435							14,895,399
572.60 - Parks/Recreation - Capital Outlay	23,153	1,469,338		2,009,265							3,501,756
573.10 - Cultural Services - Personnel Services	157,506										157,506
573.30 - Cultural Services - Operating Expenses	8,415					186,216					194,631
573.80 - Cultural Services - Grants and Aids	752,254					3,624,352					4,376,606
581.90 - Interfund Transfers Out - Other Uses	18,444,318	147,675,993	205,458,160			9,734,822					381,313,293
587.90 - Clerk of Court Excess Fee Functions - Other Uses	3,717,172										3,717,172
590.10 - Other Non-Operating Disbursements - Personnel Services							4,994,261				4,994,261
590.30 - Other Non-Operating Disbursements - Operating Expenses							140,126,095				140,126,095
590.90 - Other Non-Operating Disbursements - Other Uses							107,177			497,482	604,659
602.30 - State Attorney Administration - Operating Expenses	43,909										43,909
603.30 - Public Defender Administration - Operating Expenses	51,896										51,896
604.10 - Clerk of Court Administration - Personnel Services	5,636,947										5,636,947
604.30 - Clerk of Court Administration - Operating Expenses	2,058,286										2,058,286
604.60 - Clerk of Court Administration - Capital Outlay	1,846										1,846
608.10 - Jury Management - Personnel Services	202,820										202,820
608.30 - Jury Management - Operating Expenses	793,550										793,550
608.60 - Jury Management - Capital Outlay	134,000										134,000
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		100,224									100,224
611.10 - Court Administration - Personnel Services		100,799									100,799
611.30 - Court Administration - Operating Expenses	59,948	1,886									61,834
611.60 - Court Administration - Capital Outlay	11,617										11,617
614.10 - Clerk of Court - Personnel Services	2,197,111										2,197,111
614.30 - Clerk of Court - Operating Expenses	60,685										60,685
622.30 - Drug Court - Operating Expenses	454,026	365,546									819,572
631.10 - Court Administration - Personnel Services		62,030									62,030
631.30 - Court Administration - Operating Expenses	36,890	1,161									38,051
631.60 - Court Administration - Capital Outlay	7,149										7,149
634.10 - Clerk of Court - Personnel Services	1,675,015										1,675,015
634.30 - Clerk of Court - Operating Expenses	188,963										188,963
651.10 - Court Administration - Personnel Services		375,605									375,605
651.30 - Court Administration - Operating Expenses	32,279	39,151									71,430
651.60 - Court Administration - Capital Outlay	6,256										6,256
654.10 - Clerk of Court - Personnel Services	2,448,155										2,448,155
654.30 - Clerk of Court - Operating Expenses	175,790										175,790
664.10 - Domestic Violence Court - Personnel Services		111,048									111,048
664.30 - Domestic Violence Court - Operating Expenses		180									180
671.10 - Court Administration - Personnel Services	64,140	456,280									520,420
671.30 - Court Administration - Operating Expenses	23,218	6,782									30,000
671.60 - Court Administration - Capital Outlay	4,468										4,468
674.10 - Clerk of Court - Personnel Services	1,247,555										1,247,555
674.30 - Clerk of Court - Operating Expenses	34,366										34,366
684.10 - Juvenile Drug Court - Personnel Services		112,877									112,877
684.30 - Juvenile Drug Court - Operating Expenses		70,018									70,018
689.10 - Other Circuit Court-Juvenile - Personnel Services		127,022									127,022
689.30 - Other Circuit Court-Juvenile - Operating Expenses		343									343
691.10 - Court Administration - Personnel Services		7,754									7,754



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
691.30 - Court Administration - Operating Expenses	4,611	145									4,756
691.60 - Court Administration - Capital Outlay	894										894
694.10 - Clerk of Court - Personnel Services	602,041										602,041
694.30 - Clerk of Court - Operating Expenses	12,118										12,118
694.60 - Clerk of Court - Capital Outlay	2,319										2,319
711.10 - Courthouse Security - Personnel Services	13,301,592										13,301,592
711.30 - Courthouse Security - Operating Expenses	55,258										55,258
712.30 - Courthouse Facilities - Operating Expenses		4,453,946									4,453,946
712.60 - Courthouse Facilities - Capital Outlay		292,426									292,426
713.10 - Information Systems - Personnel Services		3,481,642									3,481,642
713.30 - Information Systems - Operating Expenses		4,029,313									4,029,313
713.60 - Information Systems - Capital Outlay		865,497									865,497
714.80 - Public Law Library - Grants and Aids		234,444									234,444
715.80 - Legal Aid - Grants and Aids		722,954									722,954
721.10 - Court Administration - Personnel Services		108,553									108,553
721.30 - Court Administration - Operating Expenses	64,558	2,032									66,590
721.60 - Court Administration - Capital Outlay	12,511										12,511
724.10 - Clerk of Court - Personnel Services	2,475,967										2,475,967
724.30 - Clerk of Court - Operating Expenses	69,175										69,175
741.10 - Court Administration - Personnel Services		31,015									31,015
741.30 - Court Administration - Operating Expenses	18,445	580									19,025
741.60 - Court Administration - Capital Outlay	3,575										3,575
744.10 - Clerk of Court - Personnel Services	1,953,871										1,953,871
744.30 - Clerk of Court - Operating Expenses	197,453										197,453
764.10 - Clerk of Court - Personnel Services	5,515,419										5,515,419
764.30 - Clerk of Court - Operating Expenses	146,921										146,921
Grand Total	712,026,286	662,382,604	240,244,877	61,860,984		432,939,205	145,227,533			22,260,350	2,276,941,839

## Data Element Worksheet Report for FYE: 2014, Orange

## Affiliates Report for FYE 2014



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$8,168,838	\$5,655,280	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$357,758	\$301,784	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$193,096	\$205,407	
Special District - Orange Blossom Trail Development Board	Discretely Reported	\$780,977	\$756,400	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$125,021	\$120,958	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Orange County Health Facilities Authority	Discretely Reported	\$0	\$16,688	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$20,032,183	\$18,521,225	\$453,430,973
Special District - Orange County Industrial Development Authority	Discretely Reported	\$76,500	\$76,500	
Special District - Orange County Research and Development Authority	Independently Reported	\$2,544,567	\$2,891,014	\$0
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$125,644	\$126,449	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,231,331	\$677,809	