

Unit Information

Unit Type: County Year: 2018
 Unit Name: Orange Unit Dependency:
 Unit Status: Active

Location Information

Name: Hon. Phil Diamond
 Title: Comptroller
 Phone: (407) 836-5690
 Address:
 Post Office Box 38
 Orlando, FL 32802-0038

Contact Information

Name: Ms. Laurie Campbell
 Title: Accounting Manager
 Phone: (407) 836-5715
 Email: laurie.campbell@occompt.com
 Address:
 Post Office Box 38
 Orlando, FL 32802-0038

AFR Details

Original AFR

AFR Status: Certified
 AFR Received Date: 4/18/2019
 Audit Received Date: 3/28/2019
 Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,761,853,776

Audit Information

Was an audit performed? Yes
 Audit Performed Date: 3/15/2019
 Auditor Name: Cherry Bekaert LLP

Address:
 800 North Magnolia Avenue
 Suite 1300
 Orlando, FL 32803

Certification

Chief Financial Officer

Name: Phil Diamond
 Title: Comptroller

Chairman/Elected Official

Name: Jerry Demings
 Title: County Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	464,117,290	275,789,044		25,810,099							765,716,433
312100 - Local Option Taxes						276,847,383					276,847,383
312300 - County Ninth-Cent Voted Fuel Tax		1,280,254									1,280,254
312410 - First Local Option Fuel Tax		28,697,184									28,697,184
314100 - Utility Service Tax - Electricity			63,927,002								63,927,002
314300 - Utility Service Tax - Water			9,806,324								9,806,324
314400 - Utility Service Tax - Gas			1,190,222								1,190,222
314700 - Utility Service Tax - Fuel Oil			935								935
314800 - Utility Service Tax - Propane			998,889								998,889
315000 - Communications Service Tax (Chapter 202)		19,043,820									19,043,820
316000 - Local Business Tax (Chapter 205)	2,541,222	168,726									2,709,948
322000 - Building Permits	1,368,658	26,787,916				542,676					28,699,250
323700 - Franchise Fee - Solid Waste						7,150					7,150
324110 - Impact Fees - Residential - Public Safety				3,954,149							3,954,149
324120 - Impact Fees - Commercial - Public Safety				1,847,254							1,847,254
324210 - Impact Fees - Residential - Physical Environment						61,404,018					61,404,018
324220 - Impact Fees - Commercial - Physical Environment						17,999,244					17,999,244
324310 - Impact Fees - Residential - Transportation				12,549,294							12,549,294
324320 - Impact Fees - Commercial - Transportation				14,021,954							14,021,954
324510 - Impact Fees - Residential - Human Services		76,653,486									76,653,486
324610 - Impact Fees - Residential - Culture/Recreation				6,591,781							6,591,781
325100 - Special Assessments - Capital Improvement		222,349				282,899					505,248
325200 - Special Assessments - Charges for Public Services		19,171,121									19,171,121
329000 - Other Permits, Fees & Special Assessments	34,271	2,325,438									2,359,709
331200 - Federal Grant - Public Safety	44,700	8,133,519				152,362					8,330,581
331390 - Federal Grant - Other Physical Environment		302,472									302,472
331490 - Federal Grant - Other Transportation		4,784,128									4,784,128
331500 - Federal Grant - Economic Environment		23,456,941									23,456,941
331620 - Federal Grant - Public Assistance		1,518,661									1,518,661
331650 - Federal Grant - Child Support Reimbursement	1,271,404										1,271,404
331690 - Federal Grant - Other Human Services		32,555,872									32,555,872
331700 - Federal Grant - Culture/Recreation		12,500									12,500
333000 - Federal Payments In Lieu Of Taxes	53,454										53,454
334100 - State Grant - General Government		1,684,691									1,684,691
334200 - State Grant - Public Safety	153,450	38,847				25,394					217,691
334390 - State Grant - Other Physical Environment	2,357,869	453,542				-1,728,505					1,082,906
334610 - State Grant - Health or Hospitals		210,538									210,538
334620 - State Grant - Public Welfare	19,095										19,095
334690 - State Grant - Other Human Services	998,892	3,219,947									4,218,839
334700 - State Grant - Culture/Recreation		559,100									559,100
334900 - State Grant - Other						3,271,144					3,271,144
335120 - State Revenue Sharing - Proceeds			43,483,985								43,483,985
335130 - State Revenue Sharing - Insurance Agents County Licenses	227,584										227,584
335140 - State Revenue Sharing - Mobile Home Licenses	82,458										82,458
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	597,580										597,580

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax			190,487,596								190,487,596
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		333,884									333,884
335220 - State Revenue Sharing - Enhanced 911 Fee		4,467,421									4,467,421
335390 - State Revenue Sharing - Other Physical Environment		25,600									25,600
335490 - State Revenue Sharing - Other Transportation		19,341,606									19,341,606
335500 - State Revenue Sharing - Economic Environment		5,090,415									5,090,415
335610 - State Revenue Sharing - Health or Hospitals	21,872										21,872
335900 - State Revenue Sharing - Other	722,297										722,297
337500 - Local Government Unit Grant - Economic Environment										1,091,951	1,091,951
341100 - Service Charge - Recording Fees	7,528,004	1,117,228									8,645,232
341150 - Public Records Modernization Trust Fund		3,148,088									3,148,088
341160 - County Portion (\$2) of \$4 Additional Service Charge		3,313,777									3,313,777
341200 - Internal Service Fund Fees and Charges							177,826,239	11,820,553			189,646,792
341800 - County Officer Commission and Fees	12,910,919										12,910,919
341900 - Other General Government Charges and Fees	32,596,730	381,069				7,100,432					40,078,231
342100 - Service Charge - Law Enforcement Services	31,648,130										31,648,130
342200 - Service Charge - Fire Protection		3,495,925									3,495,925
342300 - Service Charge - Housing for Prisoners	2,368,804										2,368,804
342500 - Service Charge - Protective Inspection Fees	16,658	1,214,822									1,231,480
342600 - Service Charge - Ambulance Fees		21,897,506									21,897,506
342900 - Service Charge - Other Public Safety Charges and Fees	1,642,349	2,231,087									3,873,436
343400 - Service Charge - Garbage/Solid Waste	180,535	46,180,186				35,943,913					82,304,634
343600 - Service Charge - Water/Sewer Combination Utility		360				196,410,866					196,411,226
343700 - Service Charge - Conservation and Resource Management	234,970	486,134									721,104
343900 - Service Charge - Other Physical Environment Charges	770,903										770,903
344300 - Service Charge - Mass Transit		713,472									713,472
344900 - Service Charge - Other Transportation Charges	9,334	1,939,385									1,948,719
345100 - Service Charge - Housing										5,821,110	5,821,110
345900 - Service Charge - Other Economic Environment Charges										49,750	49,750
346300 - Service Charge - Clinic Fees	901										901
346400 - Service Charge - Animal Control and Shelter Fees	206,415										206,415
347200 - Service Charge - Parks and Recreation		3,499,762									3,499,762
347500 - Service Charge - Special Recreation Facilities						68,958,405					68,958,405
347900 - Service Charge - Other Culture/Recreation Charges		153,234									153,234
348110 - County Court Criminal - Filing Fees	35,528										35,528
348120 - County Court Criminal - Service Charges	374,587										374,587
348130 - County Court Criminal - Court Costs	297,326										297,326
348210 - Circuit Court Criminal - Filing Fees	2,362										2,362
348220 - Circuit Court Criminal - Service Charges	552,726										552,726
348230 - Circuit Court Criminal - Court Costs	770,315										770,315
348310 - County Court Civil - Filing Fees	7,864,106										7,864,106
348320 - County Court Civil - Service Charges	100,135										100,135
348410 - Circuit Court Civil - Filing Fees	3,903,395										3,903,395
348420 - Circuit Court Civil - Service Charges	1,538,392										1,538,392
348480 - Circuit Court Civil - Fees and Service Charges	406,856										406,856

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348510 - Traffic Court - Filing Fees	530										530
348520 - Traffic Court - Service Charges	2,639,447										2,639,447
348530 - Traffic Court - Court Costs	5,356,782										5,356,782
348610 - Juvenile Court - Filing Fees	15,015										15,015
348620 - Juvenile Court - Service Charges	15,390										15,390
348630 - Juvenile Court - Court Costs	83										83
348710 - Probate Court - Filing Fees	609,617										609,617
348720 - Probate Court - Service Charges	97,803										97,803
348880 - Probation/Alternatives		52,885									52,885
348921 - Court Innovations/Local Requirements		236,869									236,869
348922 - Legal Aid		236,869									236,869
348923 - Law Library		236,869									236,869
348924 - Juvenile Alternative Programs		236,869									236,869
348931 - Traffic Surcharge		4,931,390									4,931,390
348932 - Domestic Violence Surcharge	17,534										17,534
348933 - Animal Control Surcharge		2,041									2,041
348990 - Other Court Collections Transferred to BOCC	4,832	1,618,621									1,623,453
349000 - Other Charges for Services	16,215,832	1,562,191									17,778,023
351100 - Judgments and Fines - As Decided by County Court Criminal	446,380	90,965									537,345
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	299,222	117,373									416,595
351500 - Judgments and Fines - As Decided by Traffic Court	7,484,083	140,185	1,183,409								8,807,677
354000 - Fines - Local Ordinance Violation	1,215,667	4,747,941				30,750					5,994,358
358200 - Sale of Contraband Property Seized by Law Enforcement		293,069									293,069
359000 - Other Judgments, Fines and Forfeits	607,939	237,996									845,935
361100 - Interest	5,436,362	7,202,571	3,570,321	4,803,062		9,483,958	1,229,455	1,822,966	6,820	18,406,178	51,961,693
361300 - Net Increase (Decrease) in Fair Value of Investments	-1,227,864	-2,000,722	-1,027,399	-1,685,407		-2,302,999		4,779,644			-3,464,747
362000 - Rents and Royalties	565,729	6,928	31,667			1,365,155					1,969,479
364000 - Disposition of Fixed Assets	213,089	503,969	302	12,889		-5,085,324					-4,355,075
365000 - Sale of Surplus Materials and Scrap	7,722	13,065									20,787
366000 - Contributions and Donations from Private Sources	981,004	44,769		1,653,437		700					2,679,910
369300 - Settlements	37,605	55,155				44,500					137,260
369900 - Other Miscellaneous Revenues	11,536,136	10,232,872	-1	743,765		1,441,176	4,170,347				28,124,295
381000 - Inter-Fund Group Transfers In	224,349,394	172,078,672	5,497,902	66,600,000							468,525,968
382000 - Contributions from Enterprise Operations	9,100,000										9,100,000
383000 - Installment Purchases & Capital Lease Proceeds	146,639	11,160									157,799
Grand Total	867,190,948	848,991,629	319,151,154	136,902,277		672,195,297	183,226,041	18,423,163	6,820	25,368,989	3,071,456,318

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,546,241										2,546,241
511.30 - Legislative - Operating Expenses	86,422										86,422

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	2,484,507										2,484,507
512.30 - Executive - Operating Expenses	233,611										233,611
512.60 - Executive - Capital Outlay	1,475										1,475
513.10 - Financial and Administrative - Personnel Services	60,427,152										60,427,152
513.30 - Financial and Administrative - Operating Expenses	18,362,697	697,179	268,779	296,515							19,625,170
513.60 - Financial and Administrative - Capital Outlay	1,854,850	557,163									2,412,013
513.80 - Financial and Administrative - Grants and Aids	14,593										14,593
514.10 - Legal Counsel - Personnel Services	3,715,021										3,715,021
514.30 - Legal Counsel - Operating Expenses	285,435										285,435
514.60 - Legal Counsel - Capital Outlay	1,185										1,185
514.70 - Legal Counsel - Debt Service	862										862
515.10 - Comprehensive Planning - Personnel Services	3,080,954										3,080,954
515.30 - Comprehensive Planning - Operating Expenses	1,529,824	2,161,671									3,691,495
515.60 - Comprehensive Planning - Capital Outlay	51,549										51,549
515.70 - Comprehensive Planning - Debt Service	3										3
516.10 - Non-Court Information Systems - Personnel Services	11,029,846										11,029,846
516.30 - Non-Court Information Systems - Operating Expenses	13,086,695			497,362							13,584,057
516.60 - Non-Court Information Systems - Capital Outlay	1,087,106			653,082							1,740,188
517.70 - Debt Service Payments - Debt Service	648,634		34,617,013							12,023,690	47,289,337
518.10 - Pension Benefits - Personnel Services						4,875,157					4,875,157
518.30 - Pension Benefits - Operating Expenses								11,392,506			11,392,506
519.10 - Other General Government - Personnel Services	27,739,045										27,739,045
519.30 - Other General Government - Operating Expenses	36,637,102	245,563		2,165,892							39,048,557
519.60 - Other General Government - Capital Outlay	1,539,468	189,447		6,502,492							8,231,407
519.70 - Other General Government - Debt Service	65,557										65,557
519.80 - Other General Government - Grants and Aids	24,875,187										24,875,187
519.90 - Other General Government - Other Uses						48,509					48,509
521.10 - Law Enforcement - Personnel Services	204,928,217	388,013									205,316,230
521.30 - Law Enforcement - Operating Expenses	35,178,655	4,620,275		925,394							40,724,324
521.60 - Law Enforcement - Capital Outlay	6,456,045	1,508,776		3,768,540							11,733,361
521.80 - Law Enforcement - Grants and Aids		339,483									339,483
522.10 - Fire Control - Personnel Services	193,591	127,751,077									127,944,668
522.30 - Fire Control - Operating Expenses	24,217	33,439,696		529,131							33,993,044
522.60 - Fire Control - Capital Outlay		4,047,026		6,289,798							10,336,824
523.10 - Detention/Corrections - Personnel Services	128,738,641	601,117									129,339,758
523.30 - Detention/Corrections - Operating Expenses	34,841,100	1,042,554		822,789							36,706,443
523.60 - Detention/Corrections - Capital Outlay	1,122,425	15,012		161,009							1,298,446
524.10 - Protective Inspections - Personnel Services	10,557,219	12,252,417									22,809,636
524.30 - Protective Inspections - Operating Expenses	3,413,089	5,344,148		6,929							8,764,166
524.60 - Protective Inspections - Capital Outlay	318,846	817,114		17,185							1,153,145
525.10 - Emergency and Disaster Relief - Personnel Services	1,631,780	552,583									2,184,363
525.30 - Emergency and Disaster Relief - Operating Expenses	781,745	31,375,274				207,182					32,364,201
525.60 - Emergency and Disaster Relief - Capital Outlay	41,207	1,445,904									1,487,111
527.10 - Medical Examiners - Personnel Services	3,617,332										3,617,332
527.30 - Medical Examiners - Operating Expenses	954,025										954,025
527.60 - Medical Examiners - Capital Outlay	76,935										76,935
528.10 - Consumer Affairs - Personnel Services	261,008										261,008
528.30 - Consumer Affairs - Operating Expenses	12,099										12,099
528.60 - Consumer Affairs - Capital Outlay	2,671										2,671

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.10 - Other Public Safety - Personnel Services	262,613	88,894									351,507
529.30 - Other Public Safety - Operating Expenses	548,759	488,040	47,336	23,743							1,107,878
529.60 - Other Public Safety - Capital Outlay	1,495	4,775		1,041,616							1,047,886
529.90 - Other Public Safety - Other Uses						24,101					24,101
534.10 - Garbage/Solid Waste - Personnel Services		971,414				8,263,217					9,234,631
534.30 - Garbage/Solid Waste - Operating Expenses		42,452,265				16,372,041					58,824,306
534.60 - Garbage/Solid Waste - Capital Outlay		51,862									51,862
534.90 - Garbage/Solid Waste - Other Uses						6,025,925					6,025,925
536.10 - Water/Sewer Services - Personnel Services						53,305,549					53,305,549
536.30 - Water/Sewer Services - Operating Expenses						84,899,141					84,899,141
536.90 - Water/Sewer Services - Other Uses						70,086,997					70,086,997
537.10 - Conservation/Resource Management - Personnel Services	7,035,576	929,247									7,964,823
537.30 - Conservation/Resource Management - Operating Expenses	1,654,622	2,554,197		1,025,856							5,234,675
537.60 - Conservation/Resource Management - Capital Outlay	246,915	955,112		1,830,196							3,032,223
538.10 - Flood Control/Stormwater Control - Personnel Services		5,582,974									5,582,974
538.30 - Flood Control/Stormwater Control - Operating Expenses		7,118,191									7,118,191
538.60 - Flood Control/Stormwater Control - Capital Outlay		7,207,669		29,576							7,237,245
539.30 - Other Physical Environment - Operating Expenses		2,834,853									2,834,853
539.60 - Other Physical Environment - Capital Outlay		-1									-1
541.10 - Road/Street Facilities - Personnel Services	1,405,041	25,056,323									26,461,364
541.30 - Road/Street Facilities - Operating Expenses	277,098	91,191,273		5,974,862							97,443,233
541.60 - Road/Street Facilities - Capital Outlay	50,418	17,070,336		22,766,611							39,887,365
541.70 - Road/Street Facilities - Debt Service		9,106									9,106
541.80 - Road/Street Facilities - Grants and Aids		40,000									40,000
541.90 - Road/Street Facilities - Other Uses						721					721
544.30 - Mass Transit - Operating Expenses	44,880,591	4,338,432									49,219,023
549.10 - Other Transportation - Personnel Services	302,929										302,929
549.30 - Other Transportation - Operating Expenses	6,978	2,349,441									2,356,419
552.10 - Industry Development - Personnel Services	215,679					33,365,365					33,581,044
552.30 - Industry Development - Operating Expenses	1,336,649					68,995,708				1,147,956	71,480,313
552.80 - Industry Development - Grants and Aids	1,628,689					2,826,500					4,455,189
552.90 - Industry Development - Other Uses						144,082,925					144,082,925
553.10 - Veterans Services - Personnel Services	429,308										429,308
553.30 - Veterans Services - Operating Expenses	17,177										17,177
554.10 - Housing and Urban Development - Personnel Services	173,439	2,763,143									2,936,582
554.30 - Housing and Urban Development - Operating Expenses	52,298	27,510,920		380,608						11,486,532	39,430,358
554.60 - Housing and Urban Development - Capital Outlay	19,743	383,707									403,450
554.80 - Housing and Urban Development - Grants and Aids		1,287,322									1,287,322
559.10 - Other Economic Development - Personnel Services		939,135									939,135
559.30 - Other Economic Development - Operating Expenses		3,472,531									3,472,531
559.60 - Other Economic Development - Capital Outlay		9,072									9,072
562.10 - Health - Personnel Services	9,814,314										9,814,314
562.30 - Health - Operating Expenses	33,034,510	485		16,796							33,051,791
562.60 - Health - Capital Outlay	189,505			814,231							1,003,736
562.80 - Health - Grants and Aids		22,034									22,034
563.10 - Mental Health - Personnel Services	630,262	2,672,084									3,302,346
563.30 - Mental Health - Operating Expenses	5,198,779	708,561									5,907,340
563.60 - Mental Health - Capital Outlay	3,330										3,330

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	4,465,250	707,145									5,172,395
564.10 - Public Assistance - Personnel Services	10,249,384										10,249,384
564.30 - Public Assistance - Operating Expenses	2,998,384			529,335							3,527,719
564.60 - Public Assistance - Capital Outlay	139,586			-172,715							-33,129
564.80 - Public Assistance - Grants and Aids	1,528,995										1,528,995
569.10 - Other Human Services - Personnel Services	679,423	13,958,843									14,638,266
569.30 - Other Human Services - Operating Expenses	977,003	86,047,601		255,156							87,279,760
569.60 - Other Human Services - Capital Outlay	165,496	47,794									213,290
569.80 - Other Human Services - Grants and Aids	12,189,567	9,316,006									21,505,573
572.10 - Parks/Recreation - Personnel Services	914,073	15,669,556									16,583,629
572.30 - Parks/Recreation - Operating Expenses	1,156,526	17,394,186		38,717							18,589,429
572.60 - Parks/Recreation - Capital Outlay	17,383	2,851,642		5,961,148							8,830,173
572.80 - Parks/Recreation - Grants and Aids	565,551										565,551
573.10 - Cultural Services - Personnel Services	195,179										195,179
573.30 - Cultural Services - Operating Expenses	52,968					182,393					235,361
573.80 - Cultural Services - Grants and Aids	814,264					4,255,264					5,069,528
579.60 - Other Culture/Recreation - Capital Outlay		1									1
581.90 - Interfund Transfers Out - Other Uses	26,552,164	184,741,543	254,649,058			11,683,203					477,625,968
587.90 - Clerk of Court Excess Fee Functions - Other Uses	7,556,480										7,556,480
590.10 - Other Non-Operating Disbursements - Personnel Services							5,888,562				5,888,562
590.30 - Other Non-Operating Disbursements - Operating Expenses							179,509,867				179,509,867
590.90 - Other Non-Operating Disbursements - Other Uses							163,466				163,466
591.70 - Non-Operating Interest Expense - Debt Service						35,198,298					35,198,298
602.30 - State Attorney Administration - Operating Expenses	54,813										54,813
603.30 - Public Defender Administration - Operating Expenses	60,077			11,887							71,964
604.10 - Clerk of Court Administration - Personnel Services	5,839,724										5,839,724
604.30 - Clerk of Court Administration - Operating Expenses	725,914										725,914
604.60 - Clerk of Court Administration - Capital Outlay	9,188										9,188
608.10 - Jury Management - Personnel Services	244,225										244,225
608.30 - Jury Management - Operating Expenses	767,276										767,276
609.80 - Pre-Filing Alternative Dispute Resolution Programs - Grants and Aids		102,228									102,228
611.10 - Court Administration - Personnel Services		101,312									101,312
611.30 - Court Administration - Operating Expenses	63,563	1,575									65,138
611.60 - Court Administration - Capital Outlay	9,738										9,738
614.10 - Clerk of Court - Personnel Services	2,059,867										2,059,867
614.30 - Clerk of Court - Operating Expenses	20,699										20,699
622.30 - Drug Court - Operating Expenses		348,463									348,463
631.10 - Court Administration - Personnel Services		67,541									67,541
631.30 - Court Administration - Operating Expenses	42,376	1,050									43,426
631.60 - Court Administration - Capital Outlay	6,492										6,492
634.10 - Clerk of Court - Personnel Services	1,390,146										1,390,146
634.30 - Clerk of Court - Operating Expenses	9,385										9,385
651.10 - Court Administration - Personnel Services		447,797									447,797
651.30 - Court Administration - Operating Expenses	47,673	33,387									81,060
651.60 - Court Administration - Capital Outlay	7,304										7,304
654.10 - Clerk of Court - Personnel Services	2,600,431										2,600,431
654.30 - Clerk of Court - Operating Expenses	309,807										309,807
664.10 - Domestic Violence Court - Personnel Services		125,204									125,204

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
664.30 - Domestic Violence Court - Operating Expenses		206									206
671.10 - Court Administration - Personnel Services	70,960	525,039									595,999
671.30 - Court Administration - Operating Expenses	26,655	9,051									35,706
671.60 - Court Administration - Capital Outlay	4,058										4,058
674.10 - Clerk of Court - Personnel Services	992,433										992,433
674.30 - Clerk of Court - Operating Expenses	17,739										17,739
684.10 - Juvenile Drug Court - Personnel Services		121,157									121,157
684.30 - Juvenile Drug Court - Operating Expenses		80,802									80,802
684.60 - Juvenile Drug Court - Capital Outlay		4,000									4,000
689.10 - Other Circuit Court-Juvenile - Personnel Services		124,570									124,570
689.30 - Other Circuit Court-Juvenile - Operating Expenses		827									827
691.10 - Court Administration - Personnel Services		16,885									16,885
691.30 - Court Administration - Operating Expenses	10,594	263									10,857
691.60 - Court Administration - Capital Outlay	1,623										1,623
694.10 - Clerk of Court - Personnel Services	602,955										602,955
694.30 - Clerk of Court - Operating Expenses	4,071										4,071
711.10 - Courthouse Security - Personnel Services	15,960,059										15,960,059
711.30 - Courthouse Security - Operating Expenses	55,407			142,640							198,047
711.60 - Courthouse Security - Capital Outlay	14,468										14,468
712.30 - Courthouse Facilities - Operating Expenses		4,300,279									4,300,279
712.60 - Courthouse Facilities - Capital Outlay		56,361		288,979							345,340
713.10 - Information Systems - Personnel Services		3,913,172									3,913,172
713.30 - Information Systems - Operating Expenses		2,076,095									2,076,095
713.60 - Information Systems - Capital Outlay		519,539									519,539
714.80 - Public Law Library - Grants and Aids		236,960									236,960
715.80 - Legal Aid - Grants and Aids		1,017,017									1,017,017
721.10 - Court Administration - Personnel Services		109,755									109,755
721.30 - Court Administration - Operating Expenses	68,861	1,707									70,568
721.60 - Court Administration - Capital Outlay	10,550										10,550
724.10 - Clerk of Court - Personnel Services	2,327,947										2,327,947
724.30 - Clerk of Court - Operating Expenses	24,353										24,353
741.10 - Court Administration - Personnel Services		33,771									33,771
741.30 - Court Administration - Operating Expenses	21,188	525									21,713
741.60 - Court Administration - Capital Outlay	3,246										3,246
744.10 - Clerk of Court - Personnel Services	1,658,226										1,658,226
744.30 - Clerk of Court - Operating Expenses	13,039										13,039
764.10 - Clerk of Court - Personnel Services	5,189,892										5,189,892
764.30 - Clerk of Court - Operating Expenses	57,161										57,161
764.60 - Clerk of Court - Capital Outlay	7,880										7,880
Grand Total	866,582,324	825,565,744	289,582,186	63,595,360		544,698,196	185,561,895	11,392,506		24,658,178	2,811,636,389

Data Element Worksheet Report for FYE: 2018, Orange

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - International Drive Community Redevelopment Agency	Blended in Primary Report	\$15,212,851	\$8,323,967	
Special District - Lake Conway Water and Navigation Control District	Blended in Primary Report	\$415,056	\$315,880	
Special District - Orange Blossom Trail Community Redevelopment Agency	Blended in Primary Report	\$453,184	\$248,480	
Special District - Orange Blossom Trail Local Government NID	Blended in Primary Report	\$132,545	\$154,173	
Special District - Orange County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	
Special District - Orange County Health Facilities Authority	Discretely Reported	\$8	\$33,281	
Special District - Orange County Housing Finance Authority	Discretely Reported	\$24,227,280	\$23,476,941	\$384,769,893
Special District - Orange County Industrial Development Authority	Discretely Reported	\$49,750	\$49,750	
Special District - Pine Hills Local Government Neighborhood Improvement District	Blended in Primary Report	\$127,357	\$118,031	
Special District - Windermere Water and Navigation Control District	Blended in Primary Report	\$1,403,714	\$344,121	