

Unit Information

Unit Type: County

Year: 2010

Unit Name: Palm Beach

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Sharon R. Bock

Title: Clerk & Comptroller

Phone: (561) 355-2996

Address:

301 N. Olive Ave
West Palm Beach, FL 33401

Contact Information

Name: Mr. Tony DeBlasio

Title: Manager, Accounting & Financial Reporting

Phone: (561) 355-3448

Email: TDeblasi@mypalmbeachclerk.com

Address:

301 N. Olive Ave
West Palm Beach, FL 33401

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/28/2011

Audit Received Date: 8/2/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$2,176,610,629

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/28/2011

Auditor Name: McGladrey & Pullen LLP

Address:

100 N.E. Third Avenue, Suite 300
Ft. Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Sharon R. Bock

Title: Clerk & Comptroller

Chairman/Elected Official

Name: Karen T. Marcus

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	588,413,919	239,152,762	33,407,367	3,905						1,954,765	862,932,718
312100 - Local Option Taxes		23,219,185									23,219,185
312300 - County Ninth-Cent Voted Fuel Tax		2,833,896		2,833,896							5,667,792
312410 - First Local Option Fuel Tax		3,381		20,938,055							20,941,436
312420 - Second Local Option Fuel Tax		9,169,898		9,169,898							18,339,796
314100 - Utility Service Tax - Electricity	58,278,194										58,278,194
314400 - Utility Service Tax - Gas	1,204,068										1,204,068
316000 - Local Business Tax (Chapter 205)	1,868,827	35,128									1,903,955
322000 - Building Permits		10,504,302									10,504,302
323100 - Franchise Fee - Electricity	34,017,118										34,017,118
323200 - Franchise Fee - Telecommunications		4,480,950									4,480,950
324110 - Impact Fees - Residential - Public Safety				701,602							701,602
324120 - Impact Fees - Commercial - Public Safety				150,477							150,477
324210 - Impact Fees - Residential - Physical Environment				189,987							189,987
324220 - Impact Fees - Commercial - Physical Environment				173,972							173,972
324310 - Impact Fees - Residential - Transportation				2,806,740							2,806,740
324320 - Impact Fees - Commercial - Transportation				3,716,078							3,716,078
324510 - Impact Fees - Residential - Human Services		3,681,887		-16							3,681,871
324520 - Impact Fees - Commercial - Human Services		17,906									17,906
324610 - Impact Fees - Residential - Culture/Recreation				1,802,125							1,802,125
324620 - Impact Fees - Commercial - Culture/Recreation				6,269							6,269
324710 - Impact Fees - Residential - Other		182		4,658							4,840
325100 - Special Assessments - Capital Improvement				1,012,848							1,012,848
329000 - Other Permits, Fees & Special Assessments	1,413,036	1,491,912									2,904,948
331100 - Federal Grant - General Government		3,514,267									3,514,267
331200 - Federal Grant - Public Safety	927,644	5,786,597									6,714,241
331390 - Federal Grant - Other Physical Environment		1,551,046								488,827	2,039,873
331420 - Federal Grant - Mass Transit				1,683,618						1,796,059	3,479,677
331490 - Federal Grant - Other Transportation		13,184,350		2,357,577						203,152	15,745,079
331500 - Federal Grant - Economic Environment		29,907,804									29,907,804
331620 - Federal Grant - Public Assistance		463,764									463,764
331690 - Federal Grant - Other Human Services	591,688	37,977,147		12,580							38,581,415
331900 - Federal Grant - Other	4,872,286	2,216		8,343,092							13,217,594
333000 - Federal Payments In Lieu Of Taxes	7,972										7,972
334100 - State Grant - General Government	33,021	475,456		5,433,608							5,942,085
334200 - State Grant - Public Safety	443,045	730,742									1,173,787
334390 - State Grant - Other Physical Environment		3,804,147		1,593,737							5,397,884
334490 - State Grant - Other Transportation		6,405,595		2,461,509						108,261	8,975,365
334690 - State Grant - Other Human Services	57,600	2,845,556									2,903,156
334700 - State Grant - Culture/Recreation		889,077		718,624							1,607,701
334900 - State Grant - Other	169,876	122		504,060							674,058
335120 - State Revenue Sharing - Proceeds	21,985,390										21,985,390
335130 - State Revenue Sharing - Insurance Agents County Licenses	366,933										366,933
335140 - State Revenue Sharing - Mobile Home Licenses	51,713										51,713
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	491,380										491,380

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	569,047										569,047
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		64,268,114									64,268,114
335190 - State Revenue Sharing - Other General Government		41,804									41,804
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		315,526									315,526
335220 - State Revenue Sharing - Enhanced 911 Fee		3,932,052									3,932,052
335490 - State Revenue Sharing - Other Transportation		4,845,457		10,989,480							15,834,937
335800 - State Revenue Sharing - Clerk Allotment from JAC		33,663,730									33,663,730
337100 - Local Government Unit Grant - General Government	34,633			365,000							399,633
337200 - Local Government Unit Grant - Public Safety				125,447							125,447
337300 - Local Government Unit Grant - Physical Environment		200,000		356,462							556,462
337600 - Local Government Unit Grant - Human Services		454,964									454,964
337700 - Local Government Unit Grant - Culture/Recreation	60,000	250,000		642,408							952,408
339000 - Payments From Other Local Units In Lieu Of Taxes	76,876	16,298	226								93,400
341100 - Service Charge - Recording Fees	412,520	6,171,362									6,583,882
341160 - County Portion (\$2) of \$4 Additional Service Charge		1,635,966									1,635,966
341200 - Internal Service Fund Fees and Charges							114,397,408				114,397,408
341520 - Fees remitted to County from Sheriff	3,689,838										3,689,838
341550 - Fees remitted to County from Supervisor of Elections		188,762									188,762
341800 - County Officer Commission and Fees		43,140,453									43,140,453
341900 - Other General Government Charges and Fees	222,685	2,176,604									2,399,289
342100 - Service Charge - Law Enforcement Services	53,545,546										53,545,546
342200 - Service Charge - Fire Protection		13,775,302									13,775,302
342300 - Service Charge - Housing for Prisoners	5,964,878										5,964,878
342400 - Service Charge - Emergency Management Service Fees/Charges		2,264,007									2,264,007
342600 - Service Charge - Ambulance Fees		13,674,754									13,674,754
342900 - Service Charge - Other Public Safety Charges and Fees	518,630										518,630
343400 - Service Charge - Garbage/Solid Waste						233,569,659					233,569,659
343600 - Service Charge - Water/Sewer Combination Utility	176,825					136,263,411					136,440,236
343900 - Service Charge - Other Physical Environment Charges	64,077	11,889,944		381,815							12,335,836
344100 - Service Charge - Airports						60,954,812					60,954,812
344300 - Service Charge - Mass Transit		8,362,230									8,362,230
344500 - Service Charge - Parking Facilities	373,136										373,136
344900 - Service Charge - Other Transportation Charges		263,980		665,657							929,637
346400 - Service Charge - Animal Control and Shelter Fees	2,382,878	292,424									2,675,302
346900 - Service Charge - Other Human Services Charges	144,253	400,151									544,404
347200 - Service Charge - Parks and Recreation	3,634,914	4,909,597									8,544,511
347300 - Service Charge - Cultural Services	2,789,478										2,789,478
347500 - Service Charge - Special Recreation Facilities		3,168,186									3,168,186
347900 - Service Charge - Other Culture/Recreation Charges	23,670										23,670
348921 - Court Innovations/Local Requirements		252,617									252,617
348922 - Legal Aid		252,617									252,617
348923 - Law Library		252,617									252,617
348924 - Juvenile Alternative Programs		252,617									252,617
348930 - State Court Facility Surcharge (\$30)	6,928,481	29,446									6,957,927
349000 - Other Charges for Services	14,377,637	6,406,918				3,459				493,083	21,281,097
351100 - Judgments and Fines - As Decided by County Court Criminal	25,067	21,039									46,106

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		542,594									542,594
351300 - Judgments and Fines - As Decided by County Court Civil	278,175										278,175
351500 - Judgments and Fines - As Decided by Traffic Court		2,904,045									2,904,045
351700 - Intergovernmental Radio Communication Program		737,393		1,156,202							1,893,595
352000 - Fines - Library		546,424									546,424
353000 - Fines - Pollution Control Violation		91,481		14,710							106,191
354000 - Fines - Local Ordinance Violation	59,150	105,802									164,952
359000 - Other Judgments, Fines and Forfeits	831,289	521,290									1,352,579
361100 - Interest	11,974,343	14,033,943	1,634,285	38,998,270						752,776	67,393,617
362000 - Rents and Royalties	830,481	1,302,204		74,101		37,081					2,243,867
364000 - Disposition of Fixed Assets	707,893	677,038		31,942		1,302,764	474,211				3,193,848
365000 - Sale of Surplus Materials and Scrap	9,008	299,799					12,294				321,101
366000 - Contributions and Donations from Private Sources	476,804	909,388	526,416	7,244,068							9,156,676
369900 - Other Miscellaneous Revenues	18,547,944	2,754,851		4,654,366		7,880,758	1,068,540			179,005	35,085,464
381000 - Inter-Fund Group Transfers In	43,729,520	620,161,175	112,424,774	20,515,926		1,041,422					797,872,817
384000 - Debt Proceeds		1,426,000									1,426,000
385000 - Proceeds from Refunding Bonds			32,243,055								32,243,055
389100 - Proprietary - Interest						9,093,482	4,413,754				13,507,236
389500 - Proprietary - Capital Contributions from Federal Government						6,705,822					6,705,822
389600 - Proprietary - Capital Contributions from State Government						7,425,642					7,425,642
389700 - Proprietary - Capital Contributions from Other Public Source						13,303,665	70,296				13,373,961
389900 - Proprietary - Other Non-Operating Sources						21,005,307					21,005,307
Grand Total	888,653,386	1,276,912,240	180,236,123	152,834,753		498,587,284	120,436,503			5,975,928	3,123,636,217

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,651,252	2,832,088									5,483,340
511.30 - Legislative - Operating Expenses	987,500	4,773,751									5,761,251
511.60 - Legislative - Capital Outlay	9,392	102,921									112,313
513.10 - Financial and Administrative - Personnel Services	13,406,639	43,794,566									57,201,205
513.30 - Financial and Administrative - Operating Expenses	23,409,479	9,846,488									33,255,967
513.60 - Financial and Administrative - Capital Outlay		1,430,192									1,430,192
513.70 - Financial and Administrative - Debt Service		3,438									3,438
514.10 - Legal Counsel - Personnel Services	5,695,744										5,695,744
514.30 - Legal Counsel - Operating Expenses	176,160										176,160
515.10 - Comprehensive Planning - Personnel Services	8,523,132										8,523,132
515.30 - Comprehensive Planning - Operating Expenses	491,671			19,125							510,796
515.60 - Comprehensive Planning - Capital Outlay	33,480										33,480
517.30 - Debt Service Payments - Operating Expenses			6,026								6,026
517.70 - Debt Service Payments - Debt Service			137,031,002	2,776,313							139,807,315

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	51,255,904	5,648,058		2,321,492			7,492,414				66,717,868
519.30 - Other General Governmental Services - Operating Expenses	20,692,908	2,497,463		38,235,360			126,798,250				188,223,981
519.60 - Other General Governmental Services - Capital Outlay	403,027	397,564		73,495,500							74,296,091
519.70 - Other General Governmental Services - Debt Service	106,308			26,590							132,898
519.80 - Other General Governmental Services - Grants and Aids		4,174,372		7,017,470							11,191,842
521.10 - Law Enforcement - Personnel Services	969,620	259,712,780									260,682,400
521.30 - Law Enforcement - Operating Expenses	431,017	47,935,755		3,450							48,370,222
521.60 - Law Enforcement - Capital Outlay		16,115,674		662,774							16,778,448
521.80 - Law Enforcement - Grants and Aids	1,180,261	1,201,826									2,382,087
522.10 - Fire Control - Personnel Services		202,802,037									202,802,037
522.30 - Fire Control - Operating Expenses		25,726,264		65,344							25,791,608
522.60 - Fire Control - Capital Outlay		6,257,197		3,724,605							9,981,802
522.80 - Fire Control - Grants and Aids	41,852	860,912									902,764
523.10 - Detention and/or Corrections - Personnel Services	2,004,226	103,558,263									105,562,489
523.30 - Detention and/or Corrections - Operating Expenses	894,716	28,564,001									29,458,717
523.60 - Detention and/or Corrections - Capital Outlay	38,465	86,527									124,992
523.80 - Detention and/or Corrections - Grants and Aids	5,447,650										5,447,650
524.10 - Protective Inspections - Personnel Services	3,850,206	7,137,104									10,987,310
524.30 - Protective Inspections - Operating Expenses	450,696	2,188,053									2,638,749
524.60 - Protective Inspections - Capital Outlay		5,195									5,195
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,838,789	540,651									2,379,440
525.30 - Emergency and Disaster Relief Services - Operating Expenses	4,698,875	5,496,988									10,195,863
525.60 - Emergency and Disaster Relief Services - Capital Outlay		16,739		2,029							18,768
525.80 - Emergency and Disaster Relief Services - Grants and Aids		1,123,815									1,123,815
527.10 - Medical Examiners - Personnel Services	2,243,363										2,243,363
527.30 - Medical Examiners - Operating Expenses	467,098										467,098
527.60 - Medical Examiners - Capital Outlay	28,025										28,025
528.10 - Consumer Affairs - Personnel Services	665,636	604,864									1,270,500
528.30 - Consumer Affairs - Operating Expenses	-55,368	232,904									177,536
529.10 - Other Public Safety - Personnel Services	8,554,898	183,441									8,738,339
529.30 - Other Public Safety - Operating Expenses	657,568	1,338,900		17,559							2,014,027
529.60 - Other Public Safety - Capital Outlay		62,814		3,059							65,873
529.80 - Other Public Safety - Grants and Aids	148,875	1,307,423									1,456,298
534.10 - Garbage/Solid Waste Control Services - Personnel Services						33,781,503					33,781,503
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						154,183,141					154,183,141
536.10 - Water-Sewer Combination Services - Personnel Services						40,118,182					40,118,182
536.30 - Water-Sewer Combination Services - Operating Expenses						90,971,072					90,971,072
536.60 - Water-Sewer Combination Services - Capital Outlay				3,080							3,080
537.10 - Conservation and Resource Management - Personnel Services	11,404,093	1,294,116									12,698,209
537.30 - Conservation and Resource Management - Operating Expenses	755,454	6,204,529		19,054,132							26,014,115
537.60 - Conservation and Resource Management - Capital Outlay	5,119	484,637		8,021,710							8,511,466
537.80 - Conservation and Resource Management - Grants and Aids	79,000	1,016,505		1,922,591							3,018,096
541.10 - Road and Street Facilities - Personnel Services		23,353,914									23,353,914
541.30 - Road and Street Facilities - Operating Expenses		15,012,145		2,236,855							17,249,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road and Street Facilities - Capital Outlay		1,304,907		48,463,190							49,768,097
541.80 - Road and Street Facilities - Grants and Aids		151,616		4,000,594							4,152,210
542.10 - Airports - Personnel Services						11,710,931					11,710,931
542.30 - Airports - Operating Expenses						57,547,640					57,547,640
544.10 - Mass Transit Systems - Personnel Services		38,254,793									38,254,793
544.30 - Mass Transit Systems - Operating Expenses		33,992,764									33,992,764
544.60 - Mass Transit Systems - Capital Outlay		5,012,657		4,397,816							9,410,473
544.80 - Mass Transit Systems - Grants and Aids	4,235,000	306,241									4,541,241
551.10 - Employment Opportunity and Development - Personnel Services		511,545									511,545
551.30 - Employment Opportunity and Development - Operating Expenses		127,699									127,699
551.60 - Employment Opportunity and Development - Capital Outlay		1,443									1,443
551.80 - Employment Opportunity and Development - Grants and Aids		25,944									25,944
552.10 - Industry Development - Personnel Services		412,337									412,337
552.30 - Industry Development - Operating Expenses		15,630,792									15,630,792
552.80 - Industry Development - Grants and Aids		2,278,891									2,278,891
553.10 - Veteran's Services - Personnel Services	169,266										169,266
553.30 - Veteran's Services - Operating Expenses	17,437										17,437
554.10 - Housing and Urban Development - Personnel Services	838,574	3,862,651								814,891	5,516,116
554.30 - Housing and Urban Development - Operating Expenses	48,672	1,826,327		28,276						2,970,799	4,874,074
554.60 - Housing and Urban Development - Capital Outlay		7,970		2,040,675						1,191	2,049,836
554.70 - Housing and Urban Development - Debt Service		35,300								756,848	792,148
554.80 - Housing and Urban Development - Grants and Aids		25,718,089		515,822						116,393	26,350,304
559.10 - Other Economic Environment - Personnel Services		597,934									597,934
559.30 - Other Economic Environment - Operating Expenses		86,446		6,667							93,113
559.60 - Other Economic Environment - Capital Outlay		71,532		1,263,810							1,335,342
559.70 - Other Economic Environment - Debt Service		239,840									239,840
559.80 - Other Economic Environment - Grants and Aids	24,431,705	3,940,714									28,372,419
562.10 - Health Services - Personnel Services	7,856,176	714,479									8,570,655
562.30 - Health Services - Operating Expenses	1,913,885	425,843									2,339,728
562.60 - Health Services - Capital Outlay	3,074	10,172									13,246
562.80 - Health Services - Grants and Aids	17,862,387	8,592,007									26,454,394
563.80 - Mental Health Services - Grants and Aids	4,950,877										4,950,877
564.10 - Public Assistance Services - Personnel Services	2,955,774										2,955,774
564.30 - Public Assistance Services - Operating Expenses	935,448										935,448
564.80 - Public Assistance Services - Grants and Aids	1,241,698										1,241,698
565.80 - Developmental Disabilities Services - Grants and Aids	729,570										729,570
569.10 - Other Human Services - Personnel Services	1,765,330	20,391,506									22,156,836
569.30 - Other Human Services - Operating Expenses	529,986	19,299,131									19,829,117
569.60 - Other Human Services - Capital Outlay	2,142	417,314		325,619							745,075
569.80 - Other Human Services - Grants and Aids	8,535,605	4,456,218									12,991,823
571.10 - Libraries - Personnel Services		23,409,106									23,409,106
571.30 - Libraries - Operating Expenses		13,099,465		1,718,951							14,818,416
571.60 - Libraries - Capital Outlay		3,445,090		12,331,097							15,776,187
572.10 - Parks and Recreation - Personnel Services	38,481,183	790,152									39,271,335
572.30 - Parks and Recreation - Operating Expenses	17,677,304	3,759,713		424,168							21,861,185
572.60 - Parks and Recreation - Capital Outlay	210,738	496,177		14,150,268							14,857,183
572.80 - Parks and Recreation - Grants and Aids				7,798,248							7,798,248

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
581.90 - Inter-Fund Group Transfers Out - Other Uses	584,788,629	122,404,541	11,784,320	67,742,864		40,170	11,112,293				797,872,817
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			31,998,005								31,998,005
587.90 - Clerk of Court Excess Remittance - Other Uses		1,703,652									1,703,652
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses						2,560,300					2,560,300
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses	62,887									244,677	307,564
591.70 - Proprietary Non-Operating Interest Expense - Debt Service						27,175,966					27,175,966
593.90 - Special Items (Loss) - Other Uses						56,381,415					56,381,415
601.10 - Court Administration - Personnel Services	364,199										364,199
601.30 - Court Administration - Operating Expenses	873,668										873,668
601.80 - Court Administration - Grants and Aids	855,767										855,767
602.30 - State Attorney Administration - Operating Expenses	12,000	252,499									264,499
603.30 - Public Defender Administration - Operating Expenses	12,000	154,043									166,043
604.10 - Clerk of Court Administration - Personnel Services		3,071,609									3,071,609
604.30 - Clerk of Court Administration - Operating Expenses		294,096									294,096
605.10 - Judicial Support - Personnel Services	252,830										252,830
605.30 - Judicial Support - Operating Expenses	15,902										15,902
608.10 - Jury Management - Personnel Services		293,900									293,900
608.30 - Jury Management - Operating Expenses		602,035									602,035
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		3,770,770									3,770,770
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	50,523	138,498									189,021
622.10 - Drug Court - Circuit Criminal - Personnel Services	208,738	23,462									232,200
622.30 - Drug Court - Circuit Criminal - Operating Expenses	392,404	7,862									400,266
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,541,983										1,541,983
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	54,563										54,563
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		4,507,895									4,507,895
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		167,422									167,422
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		2,442,673									2,442,673
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		195,695									195,695
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,188,859									1,188,859
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		47,385									47,385
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	156,540										156,540
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	3,641										3,641
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,007,075									1,007,075
694.30 - Clerk of Court Administration - Probate - Operating Expenses		31,475									31,475
704.80 - Public Guardian - Probate - Grants and Aids	184,530										184,530
709.10 - Other Circuit Court - Probate Costs - Personnel Services	146,605										146,605
709.30 - Other Circuit Court - Probate Costs - Operating Expenses	6,377										6,377
711.10 - Courthouse Security - Personnel Services		21,971,014									21,971,014
711.30 - Courthouse Security - Operating Expenses		1,361,988									1,361,988
711.60 - Courthouse Security - Capital Outlay		7,020									7,020
713.10 - Information Systems and Technology - Personnel Services		2,605,836									2,605,836
713.30 - Information Systems and Technology - Operating Expenses		6,045,827									6,045,827

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.60 - Information Systems and Technology - Capital Outlay		772,850									772,850
714.10 - Public Law Library - Personnel Services		159,854									159,854
714.30 - Public Law Library - Operating Expenses		119,041									119,041
714.60 - Public Law Library - Capital Outlay		76,999									76,999
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		3,706,149									3,706,149
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		102,348									102,348
732.10 - Community Service Programs - County Criminal - Personnel Services	231,474										231,474
732.30 - Community Service Programs - County Criminal - Operating Expenses	175,434	56,629									232,063
732.80 - Community Service Programs - County Criminal - Grants and Aids		13,639									13,639
744.10 - Clerk of Court Administration - County Civil - Personnel Services		2,576,457									2,576,457
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		131,399									131,399
764.10 - Clerk of Court Administration - Traffic - Personnel Services		7,504,693									7,504,693
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		213,665									213,665
Grand Total	900,425,255	1,259,362,533	180,819,353	324,817,103		474,470,320	145,402,957			4,904,799	3,290,202,320

Data Element Worksheet Report for FYE: 2010, Palm Beach

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Captain`s Key Dependent District	Independently Reported	\$104,271	\$97,554	\$142,383
Special District - Housing Finance Authority of Palm Beach County	Discretely Reported	\$1,243,964	\$484,159	\$0
Special District - Palm Beach County Educational Facilities Authority	Independently Reported	\$0	\$1,175	\$0
Special District - Palm Beach County Health Facilities Auth	Independently Reported	\$6,331	\$175	\$0
Special District - Palm Beach County Library District	Blended in Primary Report	\$38,855,401	\$40,169,057	\$0
Other Entity - Palm Beach County Public Building Corp.	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Palm Beach Transporttion Planning Agency	Discretely Reported	\$2,174,380	\$2,104,383	\$183,382
Special District - Solid Waste Authority of Palm Beach County	Blended in Primary Report	\$241,477,533	\$201,080,621	\$608,121,901
Other Entity - Transportation Authority (Palm Tran, Inc.)	Blended in Primary Report	\$78,688,898	\$77,695,727	\$0
Special District - Westgate/Belvedere Homes Community Redevelopment Agency	Discretely Reported	\$2,557,584	\$2,316,257	\$4,100,556

