

Unit Information

Unit Type: County

Year: 2010

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

400 Cleveland St., 5th Floor
Clearwater, FL 33755

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/17/2011

Audit Received Date: 6/24/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$203,899,320

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/18/2011

Auditor Name: Ernst & Young

Address:

401 East Jackson St
Tampa, FL 33602-5232

Certification

Chief Financial Officer

Name: Ken Burke CPA

Title: Clerk of the Circuit Court

Chairman/Elected Official

Name: Susan Latvala

Title: Chariman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	334,213,161	59,816,821								789,020	394,819,002
312100 - Local Option Taxes		23,751,945									23,751,945
312300 - County Ninth-Cent Voted Fuel Tax		3,824,282									3,824,282
312410 - First Local Option Fuel Tax		569		12,721,886							12,722,455
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				70,539,650							70,539,650
314500 - Utility Service Tax - Cable Television											0
315000 - Communications Service Tax (Chapter 202)	10,952,760										10,952,760
316000 - Local Business Tax (Chapter 205)		732,270									732,270
322000 - Building Permits		3,267,783									3,267,783
323500 - Franchise Fee - Cable Television	462,614										462,614
324310 - Impact Fees - Residential - Transportation				175,831							175,831
324320 - Impact Fees - Commercial - Transportation				1,002,735							1,002,735
325100 - Special Assessments - Capital Improvement		41,772				45					41,817
325200 - Special Assessments - Charges for Public Services		2,570,719									2,570,719
329000 - Other Permits, Fees & Special Assessments	344,820	230,437				95,775					671,032
331100 - Federal Grant - General Government	22,012										22,012
331200 - Federal Grant - Public Safety	5,933,935	10,217,545		913,600							17,065,080
331390 - Federal Grant - Other Physical Environment	608,564										608,564
331490 - Federal Grant - Other Transportation		89,994		2,771,625						7,612,563	10,474,182
331500 - Federal Grant - Economic Environment	1,362,557	11,281,431									12,643,988
331620 - Federal Grant - Public Assistance	363,642	424,418									788,060
331690 - Federal Grant - Other Human Services	681,332	1,161,895									1,843,227
331700 - Federal Grant - Culture/Recreation				329,830							329,830
334100 - State Grant - General Government		206,439									206,439
334200 - State Grant - Public Safety	860,947	886,309									1,747,256
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	174,525			437,626							612,151
334490 - State Grant - Other Transportation				748,273						1,735,822	2,484,095
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		37,683									37,683
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	40,033	50,000		1,927,363							2,017,396
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	13,494,178										13,494,178
335130 - State Revenue Sharing - Insurance Agents County Licenses	252,284										252,284
335140 - State Revenue Sharing - Mobile Home Licenses	91,660										91,660
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	388,448										388,448
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	91,131										91,131
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	34,160,660										34,160,660
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						600					600
335220 - State Revenue Sharing - Enhanced 911 Fee		5,586,479									5,586,479

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,113,645									1,113,645
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		10,515,920									10,515,920
335500 - State Revenue Sharing - Economic Environment		442,496									442,496
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment from JAC		24,258,795									24,258,795
337100 - Local Government Unit Grant - General Government	-31,657										-31,657
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	190,732			1,570,336							1,761,068
337400 - Local Government Unit Grant - Transportation										31,657	31,657
337500 - Local Government Unit Grant - Economic Environment										3,201,386	3,201,386
337600 - Local Government Unit Grant - Human Services	608,048										608,048
337700 - Local Government Unit Grant - Culture/Recreation	70,600										70,600
338000 - Shared Revenue From Other Local Units	1,000,724										1,000,724
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		2,605,905									2,605,905
341150 - Public Records Modernization Trust Fund		1,350,745									1,350,745
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,040,296										1,040,296
341200 - Internal Service Fund Fees and Charges							134,457,383				134,457,383
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees		12,743,828									12,743,828
341900 - Other General Government Charges and Fees	111,479	1,831,106									1,942,585
342100 - Service Charge - Law Enforcement Services	23,912,075	3,683,699									27,595,774
342400 - Service Charge - Emergency Management Service Fees/Charges	10,793										10,793
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		41,002,612									41,002,612
342900 - Service Charge - Other Public Safety Charges and Fees	762,318										762,318
343300 - Service Charge - Water Utility						80,135,483					80,135,483
343400 - Service Charge - Garbage/Solid Waste						79,122,280					79,122,280
343500 - Service Charge - Sewer/Wastewater Utility						54,093,663					54,093,663
343700 - Service Charge - Conservation and Resource Management	313,946										313,946
343900 - Service Charge - Other Physical Environment Charges	332,722										332,722
344100 - Service Charge - Airports						8,635,982					8,635,982
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	2,790										2,790
346300 - Service Charge - Clinic Fees	817										817
346400 - Service Charge - Animal Control and Shelter Fees	1,883,834										1,883,834
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	2,935,937	357,812				839,017					4,132,766
347300 - Service Charge - Cultural Services	50,437										50,437
347400 - Service Charge - Special Events											0
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	265,314										265,314
348922 - Legal Aid	265,299										265,299
348923 - Law Library	265,299										265,299
348924 - Juvenile Alternative Programs	265,270										265,270
348930 - State Court Facility Surcharge (\$30)											0
348933 - Animal Control Surcharge	3,144										3,144
348990 - Court Related Collections NOT Remitted to the State	4,347,589	48,581									4,396,170
349000 - Other Charges for Services	5,888						10,828,440			1,443,577	12,277,905
351100 - Judgments and Fines - As Decided by County Court Criminal	69,611										69,611
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	13,766										13,766
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court		7,135									7,135
351600 - Judgments and Fines - As Decided by Juvenile Court	253,025										253,025
351700 - Intergovernmental Radio Communication Program		901,961									901,961
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,247,064									1,247,064
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation	175,782										175,782
354000 - Fines - Local Ordinance Violation	155,402	131,800									287,202
358200 - Sale of Contraband Property Seized by Law Enforcement	237,247										237,247
359000 - Other Judgments, Fines and Forfeits		115,250									115,250
361100 - Interest	2,445,193	1,442,549	784	155,471		6,843,710	1,752,112			8,056,561	20,696,380
361300 - Net Increase (Decrease) in Fair Value of Investments	-668,061	-483,869		-13,976		-1,490,454	-518,995				-3,175,355
362000 - Rents and Royalties	1,540,979	4,061,828				50,838					5,653,645
364000 - Disposition of Fixed Assets	50,034	122,585		730,273		3,788,548	560,386				5,251,826
365000 - Sale of Surplus Materials and Scrap	51,313	56,898				549,185	11,586				668,982
366000 - Contributions and Donations from Private Sources	45,034	184,878									229,912
367000 - Licenses	66,030										66,030
369900 - Other Miscellaneous Revenues	28,291,008	9,007,282		574,261		129,799	3,652,075				41,654,425
381000 - Inter-Fund Group Transfers In	3,631,748	17,171,460	22,990,273	64,337,171			2,000,000				110,130,652
384000 - Debt Proceeds											0
389200 - Proprietary - Federal Grants and Donations						88,542					88,542
389300 - Proprietary - State Grants and Donations						39,771					39,771
389400 - Proprietary - Other Grants and Donations						-965					-965
389500 - Proprietary - Capital Contributions from Federal Government						6,438,313					6,438,313
389600 - Proprietary - Capital Contributions from State Government						847,729					847,729
389700 - Proprietary - Capital Contributions from Other Public Source						2,003,210					2,003,210
389800 - Proprietary - Capital Contributions from Private Source						1,395,099					1,395,099
390000 - Depreciation on Fixed Assets Acquired with Contributed Capital											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	479,694,318	258,100,756	22,991,057	158,921,955		243,606,170	152,742,987			22,870,586	1,338,927,829

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,560,825										2,560,825
511.30 - Legislative - Operating Expenses	31,152,952										31,152,952
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids	9,952,997										9,952,997
512.10 - Executive - Personnel Services	1,307,852										1,307,852
512.30 - Executive - Operating Expenses	196,755										196,755
513.10 - Financial and Administrative - Personnel Services	5,360,410	35,899,707									41,260,117
513.30 - Financial and Administrative - Operating Expenses	296,050	6,929,250									7,225,300
513.60 - Financial and Administrative - Capital Outlay		216,504									216,504
513.80 - Financial and Administrative - Grants and Aids		1,153,863									1,153,863
514.10 - Legal Counsel - Personnel Services	4,518,862										4,518,862
514.30 - Legal Counsel - Operating Expenses	227,450										227,450
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	2,733,483	1,689,923									4,423,406
515.30 - Comprehensive Planning - Operating Expenses	131,252	84,054								1,013,590	1,228,896
515.60 - Comprehensive Planning - Capital Outlay		5,612								4,551	10,163
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services		868,370					15,325,596				16,193,966
516.30 - Non-Court Information Systems - Operating Expenses		603,455									603,455
516.60 - Non-Court Information Systems - Capital Outlay		7,246					13,675,331				13,682,577
517.70 - Debt Service Payments - Debt Service		5,458,195	23,132,102			7,981,774					36,572,071
519.10 - Other General Governmental Services - Personnel Services	8,939,770	2,856,935					68,610,509				80,407,214
519.30 - Other General Governmental Services - Operating Expenses	15,995,686	720,378					16,824,669				33,540,733
519.60 - Other General Governmental Services - Capital Outlay	1,033,980	284,008		17,587,517							18,905,505
519.80 - Other General Governmental Services - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services		115,844,373					53,561,693				169,406,066
521.30 - Law Enforcement - Operating Expenses		22,641,015					2,110,646				24,751,661
521.60 - Law Enforcement - Capital Outlay		2,132,829		355,554							2,488,383
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services		128,916									128,916
522.30 - Fire Control - Operating Expenses		197,562									197,562
522.60 - Fire Control - Capital Outlay		420,000		276,433							696,433
522.80 - Fire Control - Grants and Aids		14,450,323									14,450,323
523.10 - Detention and/or Corrections - Personnel Services		86,298,168									86,298,168
523.30 - Detention and/or Corrections - Operating Expenses	1,243,496	11,223,888									12,467,384
523.60 - Detention and/or Corrections - Capital Outlay		257,498		2,615,857							2,873,355

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.80 - Detention and/or Corrections - Grants and Aids	5,263,741										5,263,741
524.10 - Protective Inspections - Personnel Services		3,214,886									3,214,886
524.30 - Protective Inspections - Operating Expenses		1,021,700									1,021,700
524.60 - Protective Inspections - Capital Outlay		7,657									7,657
525.10 - Emergency and Disaster Relief Services - Personnel Services	6,865,477										6,865,477
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,487,720	2,719,760									4,207,480
525.60 - Emergency and Disaster Relief Services - Capital Outlay	53,071	895,727		2,481,406							3,430,204
525.80 - Emergency and Disaster Relief Services - Grants and Aids		73,789									73,789
526.10 - Ambulance and Rescue Services - Personnel Services		2,713,372									2,713,372
526.30 - Ambulance and Rescue Services - Operating Expenses		39,239,342									39,239,342
526.60 - Ambulance and Rescue Services - Capital Outlay				278,949							278,949
526.80 - Ambulance and Rescue Services - Grants and Aids		38,382,117									38,382,117
527.10 - Medical Examiners - Personnel Services	173,438										173,438
527.30 - Medical Examiners - Operating Expenses	4,271,674										4,271,674
527.60 - Medical Examiners - Capital Outlay	89,230										89,230
528.10 - Consumer Affairs - Personnel Services	1,007,734										1,007,734
528.30 - Consumer Affairs - Operating Expenses	120,248										120,248
528.60 - Consumer Affairs - Capital Outlay											0
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	855,548										855,548
529.30 - Other Public Safety - Operating Expenses	356,554	282,756									639,310
529.60 - Other Public Safety - Capital Outlay	71,976										71,976
529.80 - Other Public Safety - Grants and Aids	100,000										100,000
533.10 - Water Utility Services - Personnel Services						16,446,856					16,446,856
533.30 - Water Utility Services - Operating Expenses						76,616,500					76,616,500
533.80 - Water Utility Services - Grants and Aids						36,064					36,064
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,516,847					5,516,847
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		1,070,812				49,318,957					50,389,769
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						499,243					499,243
535.10 - Sewer/Wastewater Services - Personnel Services						15,008,195					15,008,195
535.30 - Sewer/Wastewater Services - Operating Expenses						36,396,620					36,396,620
535.80 - Sewer/Wastewater Services - Grants and Aids						1,500					1,500
537.10 - Conservation and Resource Management - Personnel Services	8,196,167	1,183,580									9,379,747
537.30 - Conservation and Resource Management - Operating Expenses	1,894,928	212,766									2,107,694
537.60 - Conservation and Resource Management - Capital Outlay	10,814	34,049		4,963,720							5,008,583
537.80 - Conservation and Resource Management - Grants and Aids	4,000			174,384							178,384
538.10 - Flood Control/Stormwater Management - Personnel Services	2,027,132										2,027,132
538.30 - Flood Control/Stormwater Management - Operating Expenses	1,095,723										1,095,723
538.60 - Flood Control/Stormwater Management - Capital Outlay				6,881,406							6,881,406
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services	2,903,887	13,550,569									16,454,456
541.30 - Road and Street Facilities - Operating Expenses	861,450	11,507,929		7,030							12,376,409
541.60 - Road and Street Facilities - Capital Outlay		224,157		32,837,014							33,061,171
541.80 - Road and Street Facilities - Grants and Aids				1,472,279							1,472,279

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.10 - Airports - Personnel Services						4,604,723					4,604,723
542.30 - Airports - Operating Expenses						6,878,620					6,878,620
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
549.30 - Other Transportation Systems/Services - Operating Expenses										9,399,552	9,399,552
549.60 - Other Transportation Systems/Services - Capital Outlay										7,461	7,461
551.10 - Employment Opportunity and Development - Personnel Services	1,365,346										1,365,346
551.30 - Employment Opportunity and Development - Operating Expenses	186,379										186,379
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,280,584	4,578,751									5,859,335
552.30 - Industry Development - Operating Expenses	197,108	18,267,436									18,464,544
552.60 - Industry Development - Capital Outlay		683,002									683,002
552.80 - Industry Development - Grants and Aids	167,339										167,339
553.10 - Veteran's Services - Personnel Services	412,732										412,732
553.30 - Veteran's Services - Operating Expenses	80,120										80,120
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	126,753	2,197,972									2,324,725
554.30 - Housing and Urban Development - Operating Expenses	44,261	1,143,411								6,922,790	8,110,462
554.60 - Housing and Urban Development - Capital Outlay		58,289									58,289
554.80 - Housing and Urban Development - Grants and Aids		14,919,289									14,919,289
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses	3,562										3,562
559.60 - Other Economic Environment - Capital Outlay											0
559.80 - Other Economic Environment - Grants and Aids											0
562.10 - Health Services - Personnel Services	6,376,630										6,376,630
562.30 - Health Services - Operating Expenses	31,909,135	108,778								389	32,018,302
562.60 - Health Services - Capital Outlay											0
562.80 - Health Services - Grants and Aids		4,284,530									4,284,530
563.30 - Mental Health Services - Operating Expenses	2,484,456										2,484,456
563.80 - Mental Health Services - Grants and Aids	755,384	60,062									815,446
564.10 - Public Assistance Services - Personnel Services	4,125,651	46,307									4,171,958
564.30 - Public Assistance Services - Operating Expenses	824,338	368,437									1,192,775
564.60 - Public Assistance Services - Capital Outlay	1,725										1,725
564.80 - Public Assistance Services - Grants and Aids	5,365,256										5,365,256
569.30 - Other Human Services - Operating Expenses	619,772	3,770									623,542
569.80 - Other Human Services - Grants and Aids	1,118,781	150,000									1,268,781
571.30 - Libraries - Operating Expenses		1,080,920									1,080,920
571.80 - Libraries - Grants and Aids		5,374,900									5,374,900
572.10 - Parks and Recreation - Personnel Services	8,510,031					180,543					8,690,574
572.30 - Parks and Recreation - Operating Expenses	3,642,958	817,220				875,469					5,335,647
572.60 - Parks and Recreation - Capital Outlay				4,403,819							4,403,819
572.80 - Parks and Recreation - Grants and Aids											0
573.10 - Cultural Services - Personnel Services	580,366										580,366
573.30 - Cultural Services - Operating Expenses	653,865										653,865
573.60 - Cultural Services - Capital Outlay	25,799			332,449							358,248
573.70 - Cultural Services - Debt Service						600					600

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Recreation Facilities - Personnel Services		208,186									208,186
575.30 - Special Recreation Facilities - Operating Expenses		160,459									160,459
575.60 - Special Recreation Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses	47,869										47,869
579.60 - Other Culture/Recreation - Capital Outlay				192,000							192,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	6,946,890	9,529,532		93,654,230							110,130,652
583.70 - Installment Purchase Acquisitions - Debt Service	26,850	42,642				3,464					72,956
587.90 - Clerk of Court Excess Remittance - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.70 - Proprietary Non-Operating Interest Expense - Debt Service							86,623				86,623
592.90 - Extraordinary Items (Loss) - Other Uses						26,980,910					26,980,910
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	231,203										231,203
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	841,351										841,351
603.60 - Public Defender Administration - Capital Outlay	9,637										9,637
604.10 - Clerk of Court Administration - Personnel Services		1,152,950									1,152,950
604.30 - Clerk of Court Administration - Operating Expenses		1,040,885									1,040,885
604.60 - Clerk of Court Administration - Capital Outlay		165,067									165,067
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	354,372										354,372
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	235,833										235,833
608.10 - Jury Management - Personnel Services		281,310									281,310
608.30 - Jury Management - Operating Expenses		298,375									298,375
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		3,554,493									3,554,493
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		216,943									216,943
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.10 - Drug Court - Circuit Criminal - Personnel Services	155,645										155,645
622.30 - Drug Court - Circuit Criminal - Operating Expenses	585,701										585,701
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		1,968,646									1,968,646
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		150,748									150,748
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		2,496,268									2,496,268
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		1,261,301									1,261,301
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	884,132										884,132
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	28,783										28,783
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,424,632									1,424,632

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		65,216									65,216
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses	26										26
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	24,533										24,533
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
691.10 - Court Administration - Probate - Personnel Services	59,257										59,257
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,703,110									1,703,110
694.30 - Clerk of Court Administration - Probate - Operating Expenses		79,457									79,457
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.10 - Public Guardian - Probate - Personnel Services	76,311										76,311
704.30 - Public Guardian - Probate - Operating Expenses	1,198										1,198
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		15,962,639									15,962,639
711.30 - Courthouse Security - Operating Expenses		931,459									931,459
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services	1,711,014										1,711,014
712.30 - Courthouse Facilities - Operating Expenses	3,243,510										3,243,510
712.60 - Courthouse Facilities - Capital Outlay				184,799							184,799
713.10 - Information Systems and Technology - Personnel Services	734,122										734,122
713.30 - Information Systems and Technology - Operating Expenses	5,864,626										5,864,626
713.60 - Information Systems and Technology - Capital Outlay	98,013										98,013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.10 - Public Law Library - Personnel Services	63,128										63,128
714.30 - Public Law Library - Operating Expenses	11,112										11,112
714.60 - Public Law Library - Capital Outlay	175,781										175,781
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	357,467										357,467
716.10 - Clerk of Court Related Technology - Personnel Services		669,760									669,760
716.30 - Clerk of Court Related Technology - Operating Expenses		2,322,526									2,322,526
716.60 - Clerk of Court Related Technology - Capital Outlay		594,175									594,175
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses	308,718										308,718
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,727,982									2,727,982
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		162,214									162,214
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		1,650,621									1,650,621
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		126,220									126,220
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
759.30 - Other County Court - Civil Costs - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		4,090,786									4,090,786
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		225,241									225,241
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
Grand Total	217,297,745	536,113,957	23,132,102	168,698,846		247,346,885	170,195,067			17,348,333	1,380,132,935

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$12,689,582	\$6,922,790	\$133,903,253
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$76,796,755	\$82,209,249	\$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$11	\$389	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$7,633,102	\$7,506,535	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Discretely Reported	\$9,381,650	\$9,407,013	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$799,343	\$1,018,141	\$66,457