

Unit Information

Unit Type: County

Year: 2011

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Mrs. Claretha N. Harris

Title: Chief Deputy Director

Phone: (727) 464-8300

Email: clharris@pinellascounty.org

Address:

400 Cleveland St., 5th Floor
Clearwater, FL 33755

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2012

Audit Received Date: 6/29/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$312,333,962

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/24/2012

Auditor Name: Ernst & Young

Address:

401 East Jackson St
Tampa, FL 33602-5232

Certification

Chief Financial Officer

Name: Ken Burke

Title: Pinellas County Clerk of the Circuit Court

Chairman/Elected Official

Name: John Morroni

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	303,263,531	55,315,357								714,459	359,293,347
312100 - Local Option Taxes		25,585,311									25,585,311
312300 - County Ninth-Cent Voted Fuel Tax		3,740,826									3,740,826
312410 - First Local Option Fuel Tax		12,470,091									12,470,091
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				74,714,891							74,714,891
315000 - Communications Service Tax (Chapter 202)	10,525,973										10,525,973
316000 - Local Business Tax (Chapter 205)		701,037									701,037
322000 - Building Permits		3,969,579									3,969,579
323500 - Franchise Fee - Cable Television	442,804										442,804
324310 - Impact Fees - Residential - Transportation				307,556							307,556
324320 - Impact Fees - Commercial - Transportation				1,137,122							1,137,122
325100 - Special Assessments - Capital Improvement		39,163				2,747					41,910
325200 - Special Assessments - Charges for Public Services		2,502,344									2,502,344
329000 - Other Permits, Fees & Special Assessments	453,486	275,058				206,945					935,489
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	6,302,211	10,602,275									16,904,486
331390 - Federal Grant - Other Physical Environment	650,532			314,800							965,332
331490 - Federal Grant - Other Transportation				1,674,646						7,386,430	9,061,076
331500 - Federal Grant - Economic Environment	2,475,062	5,706,040		261,780							8,442,882
331620 - Federal Grant - Public Assistance	398,877	401,080									799,957
331650 - Federal Grant - Child Support Reimbursement		1,084,641									1,084,641
331690 - Federal Grant - Other Human Services	674,280						-30,000				644,280
331700 - Federal Grant - Culture/Recreation				530,897							530,897
334100 - State Grant - General Government		201,445									201,445
334200 - State Grant - Public Safety	811,459										811,459
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	277,658			1,534,084							1,811,742
334490 - State Grant - Other Transportation				1,579,390						1,780,647	3,360,037
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		27,655									27,655
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	38,190			635,611							673,801
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	13,885,168										13,885,168
335130 - State Revenue Sharing - Insurance Agents County Licenses	251,778										251,778
335140 - State Revenue Sharing - Mobile Home Licenses	87,753										87,753
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	404,338										404,338
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	107,071										107,071
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	35,240,851										35,240,851
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						600					600
335220 - State Revenue Sharing - Enhanced 911 Fee		6,187,506									6,187,506

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,091,581									1,091,581
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		10,158,152									10,158,152
335500 - State Revenue Sharing - Economic Environment		439,585									439,585
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment from JAC		22,157,110									22,157,110
337100 - Local Government Unit Grant - General Government		1,768									1,768
337200 - Local Government Unit Grant - Public Safety	73,563										73,563
337300 - Local Government Unit Grant - Physical Environment	239,622			2,592,875							2,832,497
337400 - Local Government Unit Grant - Transportation										33,153	33,153
337500 - Local Government Unit Grant - Economic Environment										8,860,695	8,860,695
337600 - Local Government Unit Grant - Human Services	596,548										596,548
337700 - Local Government Unit Grant - Culture/Recreation	3,124										3,124
338000 - Shared Revenue From Other Local Units	986,155										986,155
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		2,651,848									2,651,848
341150 - Public Records Modernization Trust Fund		1,403,401									1,403,401
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,092,149										1,092,149
341200 - Internal Service Fund Fees and Charges							121,012,821				121,012,821
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	600	11,676,348									11,676,948
341900 - Other General Government Charges and Fees	113,928	1,688,558								4,895	1,807,381
342100 - Service Charge - Law Enforcement Services	23,700,550	3,601,544									27,302,094
342400 - Service Charge - Emergency Management Service Fees/Charges	11,668										11,668
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		43,606,302									43,606,302
342900 - Service Charge - Other Public Safety Charges and Fees	783,448										783,448
343300 - Service Charge - Water Utility						84,598,466					84,598,466
343400 - Service Charge - Garbage/Solid Waste						84,646,574					84,646,574
343500 - Service Charge - Sewer/Wastewater Utility						55,642,341					55,642,341
343700 - Service Charge - Conservation and Resource Management	375,207										375,207
343900 - Service Charge - Other Physical Environment Charges	408,092			25,040							433,132
344100 - Service Charge - Airports						9,260,272					9,260,272
344900 - Service Charge - Other Transportation Charges										309	309
345900 - Service Charge - Other Economic Environment Charges	7,435										7,435
346300 - Service Charge - Clinic Fees	488										488
346400 - Service Charge - Animal Control and Shelter Fees	2,221,643										2,221,643
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	3,005,537	303,568				541,693					3,850,798
347300 - Service Charge - Cultural Services	45,576										45,576
347400 - Service Charge - Special Events	8,735										8,735
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	285,386										285,386
348922 - Legal Aid	285,380										285,380
348923 - Law Library	285,396										285,396
348924 - Juvenile Alternative Programs	285,342										285,342
348930 - State Court Facility Surcharge (\$30)	2,349										2,349
348933 - Animal Control Surcharge	2,349										2,349
348990 - Other Court Collections Transferred to BOCC	3,630,984	48,629									3,679,613
349000 - Other Charges for Services	2,305						9,703,314			1,107,909	10,813,528
351100 - Judgments and Fines - As Decided by County Court Criminal	80,218										80,218
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	14,635										14,635
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	236,050	11,795									247,845
351600 - Judgments and Fines - As Decided by Juvenile Court	149										149
351700 - Intergovernmental Radio Communication Program		830,602									830,602
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,236,478									1,236,478
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation	105,021										105,021
354000 - Fines - Local Ordinance Violation	452,710	190,906									643,616
358200 - Sale of Contraband Property Seized by Law Enforcement	2,014,155										2,014,155
359000 - Other Judgments, Fines and Forfeits		196,328									196,328
361100 - Interest	1,131,251	608,313		212,606		4,305,038	1,039,629			8,103,776	15,400,613
361300 - Net Increase (Decrease) in Fair Value of Investments	-204,430	-118,679		-80,252		-457,231	-146,340				-1,006,932
362000 - Rents and Royalties	1,843,309	3,831,756				65,494					5,740,559
364000 - Disposition of Fixed Assets	54,068	109,431		6,772,108		36,900	1,155,472				8,127,979
365000 - Sale of Surplus Materials and Scrap	29,695	5,997				706,591	6,629				748,912
366000 - Contributions and Donations from Private Sources	24,707	151,243									175,950
367000 - Licenses	69,153										69,153
369300 - Settlements	156,120										156,120
369900 - Other Miscellaneous Revenues	24,948,348	6,580,570		53,549		245,746	4,917,502				36,745,715
381000 - Inter-Fund Group Transfers In		2,480,368		11,551,136			2,001,200				16,032,704
384000 - Debt Proceeds											0
389200 - Proprietary - Federal Grants and Donations						76,000	357,175				433,175
389300 - Proprietary - State Grants and Donations						25,000					25,000
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						1,191,243					1,191,243
389600 - Proprietary - Capital Contributions from State Government						605,661					605,661
389700 - Proprietary - Capital Contributions from Other Public Source						1,729,189					1,729,189
389800 - Proprietary - Capital Contributions from Private Source						782,613					782,613
392000 - Extraordinary Items (Gain)											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
393000 - Special Items(Gain)											0
Grand Total	445,922,990	243,752,910		103,817,839		244,211,882	140,017,402			27,992,273	1,205,715,296

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	2,140,212										2,140,212
511.30 - Legislative - Operating Expenses	20,703,050										20,703,050
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids	8,021,309										8,021,309
512.10 - Executive - Personnel Services	1,264,450										1,264,450
512.30 - Executive - Operating Expenses	188,444										188,444
513.10 - Financial and Administrative - Personnel Services	5,060,683	35,406,505									40,467,188
513.30 - Financial and Administrative - Operating Expenses	554,053	6,946,500									7,500,553
513.60 - Financial and Administrative - Capital Outlay	15,261	302,980									318,241
513.80 - Financial and Administrative - Grants and Aids		936,840									936,840
514.10 - Legal Counsel - Personnel Services	4,099,596										4,099,596
514.30 - Legal Counsel - Operating Expenses	155,601										155,601
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	2,410,265	1,512,967								578,445	4,501,677
515.30 - Comprehensive Planning - Operating Expenses	339,563	210,471								210,556	760,590
515.60 - Comprehensive Planning - Capital Outlay		2,700								4,144	6,844
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services							12,332,428				12,332,428
516.30 - Non-Court Information Systems - Operating Expenses							16,530,793				16,530,793
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service		6,125,257		39,519		7,231,439					13,396,215
519.10 - Other General Governmental Services - Personnel Services	8,429,416	2,969,571					63,035,351				74,434,338
519.30 - Other General Governmental Services - Operating Expenses	15,181,328	782,851					17,635,120				33,599,299
519.60 - Other General Governmental Services - Capital Outlay	326,253	94,641		1,275,576							1,696,470
519.80 - Other General Governmental Services - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services		102,048,281					52,935,034				154,983,315
521.30 - Law Enforcement - Operating Expenses		15,760,469					2,061,165				17,821,634
521.60 - Law Enforcement - Capital Outlay		5,739,383		1,568,922							7,308,305
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services		132,610									132,610
522.30 - Fire Control - Operating Expenses		166,014									166,014
522.60 - Fire Control - Capital Outlay											0
522.80 - Fire Control - Grants and Aids		13,897,584									13,897,584
523.10 - Detention and/or Corrections - Personnel Services	14,284	84,250,594									84,264,878
523.30 - Detention and/or Corrections - Operating Expenses	2,048,427	15,547,802									17,596,229
523.60 - Detention and/or Corrections - Capital Outlay		275,379		4,202,635							4,478,014
523.80 - Detention and/or Corrections - Grants and Aids	4,909,131										4,909,131

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
524.10 - Protective Inspections - Personnel Services	1,004,182	3,349,828									4,354,010
524.30 - Protective Inspections - Operating Expenses	221,003	1,268,911									1,489,914
524.60 - Protective Inspections - Capital Outlay		3,862									3,862
525.10 - Emergency and Disaster Relief Services - Personnel Services	3,859,444	2,802,324									6,661,768
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,370,652	2,621,427									3,992,079
525.60 - Emergency and Disaster Relief Services - Capital Outlay	283	6,740		1,699,995							1,707,018
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services		2,616,916									2,616,916
526.30 - Ambulance and Rescue Services - Operating Expenses		41,593,231									41,593,231
526.60 - Ambulance and Rescue Services - Capital Outlay		495,623		91,289							586,912
526.80 - Ambulance and Rescue Services - Grants and Aids		38,455,217									38,455,217
527.10 - Medical Examiners - Personnel Services	172,338										172,338
527.30 - Medical Examiners - Operating Expenses	4,267,914										4,267,914
527.60 - Medical Examiners - Capital Outlay	434,719										434,719
528.10 - Consumer Affairs - Personnel Services	795,077										795,077
528.30 - Consumer Affairs - Operating Expenses	54,929										54,929
528.60 - Consumer Affairs - Capital Outlay											0
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	775,103	140,184									915,287
529.30 - Other Public Safety - Operating Expenses	290,099	254,076									544,175
529.60 - Other Public Safety - Capital Outlay		2,299,983									2,299,983
529.80 - Other Public Safety - Grants and Aids											0
533.10 - Water Utility Services - Personnel Services						13,869,949					13,869,949
533.30 - Water Utility Services - Operating Expenses						72,573,669					72,573,669
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						5,417,316					5,417,316
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		999,331				61,436,278					62,435,609
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						497,773					497,773
535.10 - Sewer/Wastewater Services - Personnel Services						13,511,594					13,511,594
535.30 - Sewer/Wastewater Services - Operating Expenses						36,432,079					36,432,079
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation and Resource Management - Personnel Services	5,150,548	857,242									6,007,790
537.30 - Conservation and Resource Management - Operating Expenses	1,857,487	253,821									2,111,308
537.60 - Conservation and Resource Management - Capital Outlay	21,320			15,667,757							15,689,077
537.80 - Conservation and Resource Management - Grants and Aids				17,676							17,676
538.10 - Flood Control/Stormwater Management - Personnel Services	1,396,968										1,396,968
538.30 - Flood Control/Stormwater Management - Operating Expenses	1,176,042										1,176,042
538.60 - Flood Control/Stormwater Management - Capital Outlay				4,109,250							4,109,250
538.80 - Flood Control/Stormwater Management - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services	1,901,525	11,668,187									13,569,712
541.30 - Road and Street Facilities - Operating Expenses	976,728	12,096,445									13,073,173
541.60 - Road and Street Facilities - Capital Outlay		80,561		29,132,919							29,213,480
541.80 - Road and Street Facilities - Grants and Aids		17,788		260,748							278,536
542.10 - Airports - Personnel Services						4,452,599					4,452,599

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
542.30 - Airports - Operating Expenses						7,961,745					7,961,745
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
549.30 - Other Transportation Systems/Services - Operating Expenses										9,456,957	9,456,957
549.60 - Other Transportation Systems/Services - Capital Outlay										7,337	7,337
551.10 - Employment Opportunity and Development - Personnel Services	746,138										746,138
551.30 - Employment Opportunity and Development - Operating Expenses	40,860										40,860
551.80 - Employment Opportunity and Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	1,300,975	4,258,924									5,559,899
552.30 - Industry Development - Operating Expenses	195,933	16,463,929									16,659,862
552.60 - Industry Development - Capital Outlay		106,825									106,825
552.80 - Industry Development - Grants and Aids	151,174										151,174
553.10 - Veteran's Services - Personnel Services	422,486										422,486
553.30 - Veteran's Services - Operating Expenses	38,442										38,442
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	66,498	2,074,401									2,140,899
554.30 - Housing and Urban Development - Operating Expenses	55,359	841,664								15,513,999	16,411,022
554.60 - Housing and Urban Development - Capital Outlay		246,118									246,118
554.80 - Housing and Urban Development - Grants and Aids		7,551,877									7,551,877
559.10 - Other Economic Environment - Personnel Services	5,479										5,479
559.30 - Other Economic Environment - Operating Expenses	102,293										102,293
559.60 - Other Economic Environment - Capital Outlay											0
559.80 - Other Economic Environment - Grants and Aids	595,390										595,390
562.10 - Health Services - Personnel Services	5,845,948										5,845,948
562.30 - Health Services - Operating Expenses	29,421,289	151,638								456	29,573,383
562.60 - Health Services - Capital Outlay	33,434	25,400									58,834
562.80 - Health Services - Grants and Aids		3,607,130									3,607,130
563.30 - Mental Health Services - Operating Expenses	2,424,455										2,424,455
563.80 - Mental Health Services - Grants and Aids	601,356	53,777									655,133
564.10 - Public Assistance Services - Personnel Services	3,924,577	47,102									3,971,679
564.30 - Public Assistance Services - Operating Expenses	800,506	349,451									1,149,957
564.60 - Public Assistance Services - Capital Outlay	6,858										6,858
564.80 - Public Assistance Services - Grants and Aids	3,800,637										3,800,637
569.30 - Other Human Services - Operating Expenses	441,022	3,410									444,432
569.80 - Other Human Services - Grants and Aids	869,197	124,000									993,197
571.30 - Libraries - Operating Expenses		716,410									716,410
571.80 - Libraries - Grants and Aids		4,892,530									4,892,530
572.10 - Parks and Recreation - Personnel Services	8,896,613					108,262					9,004,875
572.30 - Parks and Recreation - Operating Expenses	5,516,534	774,590				572,922					6,864,046
572.60 - Parks and Recreation - Capital Outlay	207,681			2,761,707							2,969,388
572.80 - Parks and Recreation - Grants and Aids											0
573.10 - Cultural Services - Personnel Services	208,057										208,057
573.30 - Cultural Services - Operating Expenses	124,936										124,936
573.60 - Cultural Services - Capital Outlay	3,171										3,171
573.70 - Cultural Services - Debt Service											0
573.80 - Cultural Services - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.10 - Special Recreation Facilities - Personnel Services		179,105									179,105
575.30 - Special Recreation Facilities - Operating Expenses		164,654									164,654
575.60 - Special Recreation Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	9,273,770	5,330,258		1,277,876			150,800				16,032,704
583.70 - Installment Purchase Acquisitions - Debt Service	6,713	23,426				773					30,912
587.90 - Clerk of Court Excess Remittance - Other Uses		199,564									199,564
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.70 - Proprietary Non-Operating Interest Expense - Debt Service							90,139				90,139
592.90 - Extraordinary Items (Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	222,745										222,745
602.60 - State Attorney Administration - Capital Outlay	4,525										4,525
603.30 - Public Defender Administration - Operating Expenses	936,334										936,334
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		990,881									990,881
604.30 - Clerk of Court Administration - Operating Expenses		376,675									376,675
604.60 - Clerk of Court Administration - Capital Outlay		15,393									15,393
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	365,485										365,485
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	215,289										215,289
608.10 - Jury Management - Personnel Services		211,945									211,945
608.30 - Jury Management - Operating Expenses		299,870									299,870
608.60 - Jury Management - Capital Outlay		23									23
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	160										160
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		3,180,460									3,180,460
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		259,171									259,171
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		12,050									12,050
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.10 - Drug Court - Circuit Criminal - Personnel Services	154,651										154,651
622.30 - Drug Court - Circuit Criminal - Operating Expenses	578,818										578,818
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		1,807,725									1,807,725
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		178,150									178,150
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		7,995									7,995
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		3,086,471									3,086,471
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		1,411,269									1,411,269
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		9,319									9,319
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	894,846										894,846
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	27,006										27,006
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,187,470									1,187,470

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		91,173									91,173
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		2,600									2,600
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	19,407										19,407
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
691.10 - Court Administration - Probate - Personnel Services	59,193										59,193
691.30 - Court Administration - Probate - Operating Expenses	135										135
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,531,687									1,531,687
694.30 - Clerk of Court Administration - Probate - Operating Expenses		120,962									120,962
694.60 - Clerk of Court Administration - Probate - Capital Outlay		327									327
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.10 - Public Guardian - Probate - Personnel Services	77,070										77,070
704.30 - Public Guardian - Probate - Operating Expenses	1,227										1,227
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		15,181,910									15,181,910
711.30 - Courthouse Security - Operating Expenses		314,443									314,443
711.60 - Courthouse Security - Capital Outlay		54,100									54,100
712.10 - Courthouse Facilities - Personnel Services	1,603,464										1,603,464
712.30 - Courthouse Facilities - Operating Expenses	3,166,648										3,166,648
712.60 - Courthouse Facilities - Capital Outlay	245,205			4,982,434							5,227,639
713.10 - Information Systems and Technology - Personnel Services	736,323										736,323
713.30 - Information Systems and Technology - Operating Expenses	3,232,534										3,232,534
713.60 - Information Systems and Technology - Capital Outlay	110,965										110,965

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.10 - Public Law Library - Personnel Services	61,980										61,980
714.30 - Public Law Library - Operating Expenses	12,971										12,971
714.60 - Public Law Library - Capital Outlay	195,725										195,725
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	347,534										347,534
716.10 - Clerk of Court Related Technology - Personnel Services		671,609									671,609
716.30 - Clerk of Court Related Technology - Operating Expenses		2,533,500									2,533,500
716.60 - Clerk of Court Related Technology - Capital Outlay		625,723									625,723
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses	286,044										286,044
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,618,146									2,618,146
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		202,003									202,003
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		10,280									10,280
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		1,600,478									1,600,478
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		153,934									153,934
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		6,842									6,842
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
759.30 - Other County Court - Civil Costs - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		4,359,851									4,359,851
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		337,021									337,021
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		16,225									16,225
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
Grand Total	191,271,752	506,644,960		67,088,303		224,066,398	164,770,830			25,771,894	1,179,614,137

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$18,069,232	\$15,513,999	\$124,715,293
Special District - Pinellas County Educational Facilities Authority	Discretely Reported	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$74,636,352	\$84,062,499	\$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$7	\$456	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$6,535,282	\$6,440,111	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Discretely Reported	\$9,201,883	\$9,464,294	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$721,151	\$793,145	\$0