

Unit Information

Unit Type: County

Year: 2019

Unit Name: Pinellas

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Ken Burke

Title: Clerk of Circuit Court and Comptroller

Phone: (727) 464-3341

Address:

315 Court Street, 4th Floor
Clearwater, FL 33756

Contact Information

Name: Ms. Jeanette L. Phillips

Title: Chief Deputy Director, Finance Division

Phone: (727) 464-8333

Email: jphillips@mypinellasclerk.org

Address:

14 S. Ft. Harrison Ave. 3rd FL
Clearwater, FL 33756

AFR Details

Original AFR

AFR Status: Returned By DFS

AFR Received Date: 5/7/2020

Audit Received Date: 3/31/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$240,604,337

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/25/2020

Auditor Name: Crowe Horwath LLP

Address:

401 E. Jackson St. Ste 2900
Tampa, FL
33602

Certification

Chief Financial Officer

Name: Mr. Ken Burke, CPA

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Ms. Pat Gerard

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	442,148,442	101,828,995								1,150,295	545,127,732
312100 - Local Option Taxes		63,082,985									63,082,985
312300 - County Ninth-Cent Voted Fuel Tax		4,148,396									4,148,396
312410 - First Local Option Fuel Tax		13,839,270									13,839,270
312420 - Second Local Option Fuel Tax											0
312600 - Discretionary Sales Surtaxes				103,243,742							103,243,742
315000 - Communications Service Tax (Chapter 202)	8,691,434										8,691,434
316000 - Local Business Tax (Chapter 205)										904,456	904,456
322000 - Building Permits		6,625,122									6,625,122
323500 - Franchise Fee - Cable Television											0
324310 - Impact Fees - Residential - Transportation				807,392							807,392
324320 - Impact Fees - Commercial - Transportation				1,145,963							1,145,963
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		21,630,690									21,630,690
329000 - Other Permits, Fees & Special Assessments	1,618,645	114,730				161,287					1,894,662
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	5,963,707	12,914,082				213,493					19,091,282
331390 - Federal Grant - Other Physical Environment	870,907	105,473		10,217							986,597
331490 - Federal Grant - Other Transportation				1,220,594							1,220,594
331500 - Federal Grant - Economic Environment	157,171	4,675,321									4,832,492
331620 - Federal Grant - Public Assistance	2,302,920										2,302,920
331650 - Federal Grant - Child Support Reimbursement		660,741									660,741
331690 - Federal Grant - Other Human Services	766,276										766,276
331700 - Federal Grant - Culture/Recreation	96,345			151,171							247,516
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	1,471,424	38,351				34,871					1,544,646
334330 - State Grant - Gas Supply System											0
334390 - State Grant - Other Physical Environment	4,927,539	15,000		2,989,478							7,932,017
334490 - State Grant - Other Transportation				3,454,493							3,454,493
334500 - State Grant - Economic Environment		776,555									776,555
334610 - State Grant - Health or Hospitals											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	50,000			32,230							82,230
334820 - Article V Clerk of Court Trust Fund		1,631,629									1,631,629
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	20,144,645										20,144,645
335130 - State Revenue Sharing - Insurance Agents County Licenses	278,716										278,716
335140 - State Revenue Sharing - Mobile Home Licenses	71,270										71,270
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	490,517										490,517
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	121,765										121,765
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	48,585,861										48,585,861
335210 - State Revenue Sharing - Firefighter Supplemental Compensation						1,810					1,810

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		4,923,057									4,923,057
335290 - State Revenue Sharing - Other Public Safety											0
335390 - State Revenue Sharing - Other Physical Environment		1,474,319									1,474,319
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation		11,046,105									11,046,105
335500 - State Revenue Sharing - Economic Environment											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety											0
337300 - Local Government Unit Grant - Physical Environment	135,254	194,157		3,357,799							3,687,210
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment										494,996	494,996
337600 - Local Government Unit Grant - Human Services	626,700										626,700
337700 - Local Government Unit Grant - Culture/Recreation											0
338000 - Shared Revenue From Other Local Units	714,636										714,636
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees		5,505,886									5,505,886
341150 - Public Records Modernization Trust Fund		548,123									548,123
341160 - County Portion (\$2) of \$4 Additional Service Charge	1,691,808										1,691,808
341200 - Internal Service Fund Fees and Charges							171,923,256				171,923,256
341300 - Administrative Service Fees											0
341800 - County Officer Commission and Fees	13,800	14,752,451									14,766,251
341900 - Other General Government Charges and Fees	765,194	2,618,496									3,383,690
342100 - Service Charge - Law Enforcement Services	31,399,349										31,399,349
342400 - Service Charge - Emergency Management Service Fees/Charges	32,265										32,265
342500 - Service Charge - Protective Inspection Fees											0
342600 - Service Charge - Ambulance Fees		58,112,410									58,112,410
342900 - Service Charge - Other Public Safety Charges and Fees	999,689										999,689
343300 - Service Charge - Water Utility	186,827					89,447,434					89,634,261
343400 - Service Charge - Garbage/Solid Waste						107,997,579					107,997,579
343500 - Service Charge - Sewer/Wastewater Utility						79,192,419					79,192,419
343700 - Service Charge - Conservation and Resource Management	112,630	386,799									499,429
343900 - Service Charge - Other Physical Environment Charges	753,790										753,790
344100 - Service Charge - Airports						4,380,583					4,380,583
344900 - Service Charge - Other Transportation Charges											0
345900 - Service Charge - Other Economic Environment Charges	36,165										36,165
346300 - Service Charge - Clinic Fees	2,510										2,510
346400 - Service Charge - Animal Control and Shelter Fees	3,434,573										3,434,573
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	5,873,181										5,873,181
347300 - Service Charge - Cultural Services	5,943										5,943
347400 - Service Charge - Special Events	3,672										3,672
347900 - Service Charge - Other Culture/Recreation Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		51,800									51,800
348120 - County Court Criminal - Service Charges		149,328									149,328
348130 - County Court Criminal - Court Costs		228,393									228,393
348220 - Circuit Court Criminal - Service Charges		134,248									134,248
348230 - Circuit Court Criminal - Court Costs		757,066									757,066
348310 - County Court Civil - Filing Fees		4,234,440									4,234,440
348320 - County Court Civil - Service Charges		2,246									2,246
348330 - County Court Civil - Court Costs											0
348410 - Circuit Court Civil - Filing Fees		3,014,295									3,014,295
348420 - Circuit Court Civil - Service Charges		1,561,176									1,561,176
348480 - Circuit Court Civil - Fees and Service Charges		171,749									171,749
348510 - Traffic Court - Filing Fees		400									400
348520 - Traffic Court - Service Charges	14	933,256									933,270
348530 - Traffic Court - Court Costs		2,409,734									2,409,734
348610 - Juvenile Court - Filing Fees		850									850
348620 - Juvenile Court - Service Charges		246									246
348710 - Probate Court - Filing Fees		894,187									894,187
348720 - Probate Court - Service Charges		153,148									153,148
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements	232,422										232,422
348922 - Legal Aid	232,462										232,462
348923 - Law Library	232,447										232,447
348924 - Juvenile Alternative Programs	232,457										232,457
348930 - State Court Facility Surcharge (\$30)											0
348933 - Animal Control Surcharge	1,075										1,075
348990 - Other Court Collections Transferred to BOCC	3,290,775	40,527									3,331,302
349000 - Other Charges for Services	2,028	3,264,460				125,939	7,427,525			2,533,133	13,353,085
351100 - Judgments and Fines - As Decided by County Court Criminal	46,375	823,492									869,867
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	28,215	100,757									128,972
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	165,108	2,891,953									3,057,061
351600 - Judgments and Fines - As Decided by Juvenile Court	229	446									675
351700 - Intergovernmental Radio Communication Program		616,054									616,054
351800 - 10% of Fines to Public Records Modernization Trust Fund		1,003,339									1,003,339
351900 - Judgments and Fines - Other Court Ordered		-88,000									-88,000
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	624,083	82,896								786,698	1,493,677
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits		50								343,882	343,932
361100 - Interest	4,970,180	7,521,911		2,904,443		10,027,179	4,085,444			6,582,341	36,091,498

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361300 - Net Increase (Decrease) in Fair Value of Investments	1,357,505	1,706,462		1,390,480		3,933,623	1,476,519			-1,787	9,862,802
362000 - Rents and Royalties	2,156,477	4,174,363				13,836,410					20,167,250
364000 - Disposition of Fixed Assets	138,702	133,036				779,224	697,039				1,748,001
365000 - Sale of Surplus Materials and Scrap	60,444	17,255				1,143,232	22,786				1,243,717
366000 - Contributions and Donations from Private Sources	5,179	111,264									116,443
367000 - Licenses	51,293										51,293
368000 - Pension Fund Contributions										1,552,564	1,552,564
369300 - Settlements											0
369900 - Other Miscellaneous Revenues	21,160,353	16,347,808		284,846		292,980	823,429			-17	38,909,399
381000 - Inter-Fund Group Transfers In		5,343,861		23,077,780			2,000,000				30,421,641
384000 - Debt Proceeds		14,200,000									14,200,000
388200 - Compensation for Loss of General Capital Asset											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations						101,708					101,708
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						11,708,714				3,061,125	14,769,839
389600 - Proprietary - Capital Contributions from State Government						2,525,445					2,525,445
389700 - Proprietary - Capital Contributions from Other Public Source						5,133,812					5,133,812
389800 - Proprietary - Capital Contributions from Private Source						2,345,625					2,345,625
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	620,756,643	404,637,639		144,070,628		333,383,367	188,455,998			17,407,686	1,708,711,961

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,976,689										1,976,689
511.30 - Legislative - Operating Expenses	56,353										56,353
511.60 - Legislative - Capital Outlay	12,785										12,785
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	1,597,719										1,597,719
512.30 - Executive - Operating Expenses	69,766										69,766
512.60 - Executive - Capital Outlay	4,991										4,991
513.10 - Financial and Administrative - Personnel Services	12,157,337	44,292,677									56,450,014
513.30 - Financial and Administrative - Operating Expenses	10,735,550	8,769,058									19,504,608
513.60 - Financial and Administrative - Capital Outlay	353,374	1,721,942									2,075,316
513.80 - Financial and Administrative - Grants and Aids	319,104	1,205,707									1,524,811
514.10 - Legal Counsel - Personnel Services	4,589,883										4,589,883
514.30 - Legal Counsel - Operating Expenses	336,869										336,869
514.60 - Legal Counsel - Capital Outlay	4,018										4,018
515.10 - Comprehensive Planning - Personnel Services	4,093,050									2,953,598	7,046,648
515.30 - Comprehensive Planning - Operating Expenses	1,031,875										1,031,875

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.60 - Comprehensive Planning - Capital Outlay	30,739										30,739
515.80 - Comprehensive Planning - Grants and Aids	51,877										51,877
516.10 - Non-Court Information Systems - Personnel Services		244,702					18,084,141				18,328,843
516.30 - Non-Court Information Systems - Operating Expenses	17,432,210	110,423					21,631,668				39,174,301
516.60 - Non-Court Information Systems - Capital Outlay		107,525									107,525
517.70 - Debt Service Payments - Debt Service											0
519.10 - Other General Government - Personnel Services	9,894,100	6,118,499					53,173,480				69,186,079
519.30 - Other General Government - Operating Expenses	21,139,474	802,208		84,224			26,641,653				48,667,559
519.60 - Other General Government - Capital Outlay	435,123	334,005		7,398,864							8,167,992
519.80 - Other General Government - Grants and Aids	111,642										111,642
521.10 - Law Enforcement - Personnel Services		146,848,969									146,848,969
521.30 - Law Enforcement - Operating Expenses	954,130	20,000,139					40,925,035				61,879,304
521.60 - Law Enforcement - Capital Outlay		11,494,100									11,494,100
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	133,428	138,966									272,394
522.30 - Fire Control - Operating Expenses	706,769	82,862									789,631
522.60 - Fire Control - Capital Outlay	456,228										456,228
522.80 - Fire Control - Grants and Aids		15,108,525									15,108,525
523.10 - Detention/Corrections - Personnel Services		106,166,766									106,166,766
523.30 - Detention/Corrections - Operating Expenses		16,468,861		132,799							16,601,660
523.60 - Detention/Corrections - Capital Outlay		20,231		7,782,975							7,803,206
523.80 - Detention/Corrections - Grants and Aids	3,553,702										3,553,702
524.10 - Protective Inspections - Personnel Services	1,587,311	5,707,069								1,591,460	8,885,840
524.30 - Protective Inspections - Operating Expenses	294,142	4,008,664								8,285	4,311,091
524.60 - Protective Inspections - Capital Outlay	47,391	10,472									57,863
525.10 - Emergency and Disaster Relief - Personnel Services	6,204,194	6,009,307									12,213,501
525.30 - Emergency and Disaster Relief - Operating Expenses	3,743,680	3,313,777		6,500							7,063,957
525.60 - Emergency and Disaster Relief - Capital Outlay	96,513	713,095									809,608
525.80 - Emergency and Disaster Relief - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services		4,165,874									4,165,874
526.30 - Ambulance and Rescue Services - Operating Expenses		63,130,136									63,130,136
526.60 - Ambulance and Rescue Services - Capital Outlay		1,297,879									1,297,879
526.80 - Ambulance and Rescue Services - Grants and Aids		51,167,314									51,167,314
527.10 - Medical Examiners - Personnel Services	229,700										229,700
527.30 - Medical Examiners - Operating Expenses	6,365,321										6,365,321
527.60 - Medical Examiners - Capital Outlay	67,539										67,539
528.10 - Consumer Affairs - Personnel Services	1,094,294										1,094,294
528.30 - Consumer Affairs - Operating Expenses	71,020										71,020
528.60 - Consumer Affairs - Capital Outlay											0
528.80 - Consumer Affairs - Grants and Aids											0
529.10 - Other Public Safety - Personnel Services	510,748										510,748
529.30 - Other Public Safety - Operating Expenses	2,077,471			24,989							2,102,460
529.60 - Other Public Safety - Capital Outlay				4,857,098							4,857,098
529.80 - Other Public Safety - Grants and Aids	647,344			20,200,000							20,847,344
533.10 - Water Utility Services - Personnel Services						15,788,057					15,788,057
533.30 - Water Utility Services - Operating Expenses						73,991,502					73,991,502
533.60 - Water Utility Services - Capital Outlay											0
533.80 - Water Utility Services - Grants and Aids											0
534.10 - Garbage/Solid Waste - Personnel Services						6,794,959					6,794,959

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses		1,230,847				81,863,342					83,094,189
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.80 - Garbage/Solid Waste - Grants and Aids						497,342					497,342
535.10 - Sewer/Wastewater Services - Personnel Services						19,304,297					19,304,297
535.30 - Sewer/Wastewater Services - Operating Expenses						49,013,492					49,013,492
535.60 - Sewer/Wastewater Services - Capital Outlay											0
535.80 - Sewer/Wastewater Services - Grants and Aids											0
537.10 - Conservation/Resource Management - Personnel Services	2,453,592	1,186,097									3,639,689
537.30 - Conservation/Resource Management - Operating Expenses	1,243,121	246,636		58,271							1,548,028
537.60 - Conservation/Resource Management - Capital Outlay	63,896	31,973		12,146,233							12,242,102
537.80 - Conservation/Resource Management - Grants and Aids				50,000							50,000
538.10 - Flood Control/Stormwater Control - Personnel Services	2,657,932	7,810,040									10,467,972
538.30 - Flood Control/Stormwater Control - Operating Expenses	7,180,725	9,187,224		2,187							16,370,136
538.60 - Flood Control/Stormwater Control - Capital Outlay	94,257	2,798,610		7,004,660							9,897,527
538.70 - Flood Control/Stormwater Control - Debt Service											0
538.80 - Flood Control/Stormwater Control - Grants and Aids				72,032							72,032
541.10 - Road/Street Facilities - Personnel Services	27,798	15,825,816		117							15,853,731
541.30 - Road/Street Facilities - Operating Expenses		20,583,475		159,029							20,742,504
541.60 - Road/Street Facilities - Capital Outlay		475,148		30,451,247							30,926,395
541.80 - Road/Street Facilities - Grants and Aids		209,352		22,190,471							22,399,823
542.10 - Airports - Personnel Services						6,714,618					6,714,618
542.30 - Airports - Operating Expenses						14,676,616					14,676,616
542.60 - Airports - Capital Outlay											0
542.80 - Airports - Grants and Aids						279,020					279,020
543.10 - Water - Personnel Services											0
543.30 - Water - Operating Expenses											0
543.60 - Water - Capital Outlay											0
549.30 - Other Transportation - Operating Expenses											0
549.60 - Other Transportation - Capital Outlay											0
551.10 - Employment Development - Personnel Services	515,108										515,108
551.30 - Employment Development - Operating Expenses	193,620										193,620
551.80 - Employment Development - Grants and Aids											0
552.10 - Industry Development - Personnel Services	2,081,318	5,305,211									7,386,529
552.30 - Industry Development - Operating Expenses	719,515	33,747,099									34,466,614
552.60 - Industry Development - Capital Outlay	8,441	786,698									795,139
552.80 - Industry Development - Grants and Aids	70,055	30,454,877									30,524,932
553.10 - Veterans Services - Personnel Services	573,837										573,837
553.30 - Veterans Services - Operating Expenses	27,402										27,402
553.60 - Veterans Services - Capital Outlay	4,504										4,504
553.80 - Veterans Services - Grants and Aids											0
554.10 - Housing and Urban Development - Personnel Services	469,188	1,415,997									1,885,185
554.30 - Housing and Urban Development - Operating Expenses	71,918	616,134								4,865,399	5,553,451
554.60 - Housing and Urban Development - Capital Outlay		576,833									576,833
554.80 - Housing and Urban Development - Grants and Aids	14,465,075	6,267,179		1,654,038							22,386,292
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses	207,713										207,713
559.60 - Other Economic Development - Capital Outlay				-43,131							-43,131
559.80 - Other Economic Development - Grants and Aids	873,913										873,913

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.10 - Health - Personnel Services	6,288,203	56,272									6,344,475
562.30 - Health - Operating Expenses	32,095,149	1,518,166		55,008							33,668,323
562.60 - Health - Capital Outlay	141,373										141,373
562.80 - Health - Grants and Aids		6,694,046									6,694,046
563.30 - Mental Health - Operating Expenses	5,042,919										5,042,919
563.80 - Mental Health - Grants and Aids	704,750	52,997									757,747
564.10 - Public Assistance - Personnel Services	2,685,981										2,685,981
564.30 - Public Assistance - Operating Expenses	1,031,278										1,031,278
564.60 - Public Assistance - Capital Outlay											0
564.80 - Public Assistance - Grants and Aids	4,099,651										4,099,651
569.10 - Other Human Services - Personnel Services	2,967,272										2,967,272
569.30 - Other Human Services - Operating Expenses	766,541										766,541
569.60 - Other Human Services - Capital Outlay	18,855										18,855
569.80 - Other Human Services - Grants and Aids	1,885,888										1,885,888
571.10 - Libraries - Personnel Services		14,818									14,818
571.30 - Libraries - Operating Expenses											0
571.80 - Libraries - Grants and Aids		7,152,040									7,152,040
572.10 - Parks/Recreation - Personnel Services	10,397,196										10,397,196
572.30 - Parks/Recreation - Operating Expenses	6,374,905	7,020		22,750							6,404,675
572.60 - Parks/Recreation - Capital Outlay	349,798			7,575,972							7,925,770
572.70 - Parks/Recreation - Debt Service											0
572.80 - Parks/Recreation - Grants and Aids		1,940,470		26,301							1,966,771
573.10 - Cultural Services - Personnel Services	401,154										401,154
573.30 - Cultural Services - Operating Expenses	126,638										126,638
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids											0
575.10 - Special Facilities - Personnel Services											0
575.30 - Special Facilities - Operating Expenses	8,830										8,830
575.60 - Special Facilities - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.70 - Interfund Transfers Out - Debt Service											0
581.90 - Interfund Transfers Out - Other Uses	11,074,230	17,478,241		1,869,170							30,421,641
583.70 - Installment Purchase Acquisitions - Debt Service		5,325,080									5,325,080
584.70 - Capital Lease Acquisitions - Debt Service	19,926	333,191									353,117
587.90 - Clerk of Court Excess Fee Functions - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses											0
591.70 - Non-Operating Interest Expense - Debt Service						5,507,851	50,916				5,558,767
593.90 - Special Items(Loss) - Other Uses											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses											0
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	1,118,018										1,118,018
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		2,150,957									2,150,957
604.30 - Clerk of Court Administration - Operating Expenses		185,232									185,232

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.60 - Clerk of Court Administration - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	620,770										620,770
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	8,196										8,196
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
608.10 - Jury Management - Personnel Services		303,106									303,106
608.30 - Jury Management - Operating Expenses		317,416									317,416
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services	662,868										662,868
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses	21,629										21,629
611.10 - Court Administration - Personnel Services											0
611.30 - Court Administration - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services		3,882,207									3,882,207
614.30 - Clerk of Court - Operating Expenses		77,140									77,140
614.60 - Clerk of Court - Capital Outlay											0
615.30 - Court Reporter Services - Operating Expenses											0
616.10 - Clinical Evaluations - Personnel Services											0
616.30 - Clinical Evaluations - Operating Expenses											0
617.30 - Court Interpreters - Operating Expenses											0
618.10 - Witness Coordination/Management - Personnel Services											0
618.30 - Witness Coordination/Management - Operating Expenses											0
618.60 - Witness Coordination/Management - Capital Outlay											0
619.10 - Expert Witness Fees - Personnel Services											0
619.30 - Expert Witness Fees - Operating Expenses											0
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	724,984										724,984
622.60 - Drug Court - Capital Outlay											0
623.10 - Pre-Trial Release - Personnel Services		2,051,547									2,051,547
623.30 - Pre-Trial Release - Operating Expenses		1,036,343									1,036,343
623.60 - Pre-Trial Release - Capital Outlay											0
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses											0
631.10 - Court Administration - Personnel Services											0
631.30 - Court Administration - Operating Expenses											0
634.10 - Clerk of Court - Personnel Services		2,841,280									2,841,280
634.30 - Clerk of Court - Operating Expenses		-1,748									-1,748
634.60 - Clerk of Court - Capital Outlay											0
635.30 - Court Reporter Services - Operating Expenses											0
642.10 - Alternative Dispute Resolutions - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Operating Expenses											0
651.10 - Court Administration - Personnel Services											0
651.30 - Court Administration - Operating Expenses											0
654.10 - Clerk of Court - Personnel Services		2,557,097									2,557,097
654.30 - Clerk of Court - Operating Expenses		148,569									148,569
654.60 - Clerk of Court - Capital Outlay		4,422									4,422
655.30 - Court Reporter Services - Operating Expenses											0
657.30 - Court Interpreters - Operating Expenses											0
661.10 - Masters/Hearing Officers - Personnel Services											0
661.30 - Masters/Hearing Officers - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
662.10 - Alternative Dispute Resolutions - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Operating Expenses											0
665.10 - Custody Investigations - Personnel Services											0
665.30 - Custody Investigations - Operating Expenses											0
666.10 - Custody and Visitation Evaluations - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Operating Expenses											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Personnel Services	668,597										668,597
671.30 - Court Administration - Operating Expenses	11,771										11,771
671.60 - Court Administration - Capital Outlay											0
674.10 - Clerk of Court - Personnel Services		1,471,377									1,471,377
674.30 - Clerk of Court - Operating Expenses		23,063									23,063
674.60 - Clerk of Court - Capital Outlay											0
675.30 - Court Reporter Services - Operating Expenses											0
676.10 - Clinical Evaluations - Personnel Services											0
676.30 - Clinical Evaluations - Operating Expenses											0
677.30 - Court Interpreters - Operating Expenses											0
678.30 - Witness Coordination/Management - Operating Expenses											0
679.30 - Expert Witness Fees - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Capital Outlay											0
683.10 - Masters/Hearing Officers - Personnel Services											0
683.30 - Masters/Hearing Officers - Operating Expenses											0
684.10 - Juvenile Drug Court - Personnel Services											0
684.30 - Juvenile Drug Court - Operating Expenses											0
685.10 - Guardian ad Litem - Personnel Services											0
685.30 - Guardian ad Litem - Operating Expenses	30,310										30,310
689.30 - Other Circuit Court-Juvenile - Operating Expenses											0
691.10 - Court Administration - Personnel Services	124,626										124,626
691.30 - Court Administration - Operating Expenses	208,264										208,264
694.10 - Clerk of Court - Personnel Services		1,445,767									1,445,767
694.30 - Clerk of Court - Operating Expenses		8,930									8,930
694.60 - Clerk of Court - Capital Outlay											0
695.30 - Court Reporter Services - Operating Expenses											0
696.30 - Clinical Evaluations - Operating Expenses											0
697.30 - Court Interpreters - Operating Expenses											0
701.10 - Masters/Hearing Officers - Personnel Services											0
701.30 - Masters/Hearing Officers - Operating Expenses											0
703.30 - Attorneys Fees - Operating Expenses											0
704.10 - Public Guardian - Personnel Services											0
704.30 - Public Guardian - Operating Expenses											0
709.30 - Other Circuit Court-Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		20,092,898									20,092,898
711.30 - Courthouse Security - Operating Expenses		344,616									344,616
711.60 - Courthouse Security - Capital Outlay		57,030									57,030
712.10 - Courthouse Facilities - Personnel Services	1,528,781										1,528,781
712.30 - Courthouse Facilities - Operating Expenses	3,889,278			2,223							3,891,501

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.60 - Courthouse Facilities - Capital Outlay	25,337			4,056,857							4,082,194
713.10 - Information Systems - Personnel Services	1,152,042	708,384									1,860,426
713.30 - Information Systems - Operating Expenses	5,178,036	1,345,513									6,523,549
713.60 - Information Systems - Capital Outlay	143,151	58,279									201,430
714.10 - Public Law Library - Personnel Services	75,015										75,015
714.30 - Public Law Library - Operating Expenses	3,110										3,110
714.60 - Public Law Library - Capital Outlay	172,617										172,617
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses	373,810										373,810
716.10 - Clerk of Court Related Technology - Personnel Services		1,841									1,841
716.30 - Clerk of Court Related Technology - Operating Expenses		102,289									102,289
716.60 - Clerk of Court Related Technology - Capital Outlay		2,670									2,670
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - Personnel Services											0
724.10 - Clerk of Court - Personnel Services		2,454,717									2,454,717
724.30 - Clerk of Court - Operating Expenses		40,888									40,888
724.60 - Clerk of Court - Capital Outlay											0
725.10 - Court Reporter Services - Personnel Services											0
725.30 - Court Reporter Services - Operating Expenses											0
725.60 - Court Reporter Services - Capital Outlay											0
726.30 - Clinical Evaluations - Operating Expenses											0
727.30 - Court Interpreters - Operating Expenses											0
728.30 - Witness Coordination/Management - Operating Expenses											0
729.30 - Expert Witness Fees - Operating Expenses											0
733.10 - Misdemeanor Probation - Personnel Services											0
733.30 - Misdemeanor Probation - Operating Expenses											0
744.10 - Clerk of Court - Personnel Services		1,407,551									1,407,551
744.30 - Clerk of Court - Operating Expenses		-727									-727
744.60 - Clerk of Court - Capital Outlay											0
745.30 - Court Reporter Services - Operating Expenses											0
747.30 - Court Interpreters - Operating Expenses											0
751.30 - Masters/Hearing Officers - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - Personnel Services											0
752.30 - Alternative Dispute Resolutions - Operating Expenses											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
764.10 - Clerk of Court - Personnel Services		3,121,724									3,121,724
764.30 - Clerk of Court - Operating Expenses		66,519									66,519
764.60 - Clerk of Court - Capital Outlay											0
765.30 - Traffic Court Hearing Officers - Operating Expenses											0
Grand Total	252,500,128	747,194,236		127,840,884		274,431,096	160,506,893			9,418,742	1,571,891,979

Data Element Worksheet Report for FYE: 2019, Pinellas

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Housing Finance Authority of Pinellas County	Discretely Reported	\$11,140,182	\$4,865,399	\$81,637,562
Special District - Pinellas County Community Redevelopment Agency	Blended in Primary Report	\$969,310	\$244,150	\$0
Special District - Pinellas County Construction Licensing Board	Discretely Reported	\$3,601,274	\$1,599,745	\$0
Special District - Pinellas County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Pinellas County Emergency Medical Services Authority	Blended in Primary Report	\$127,865,948	\$121,646,629	\$0
Special District - Pinellas County Health Facilities Authority	Discretely Reported	\$1	\$0	\$0
Special District - Pinellas County Industrial Development Authority	Blended in Primary Report	\$6,613,331	\$6,247,261	\$0
Other Entity - Pinellas County Metropolitan Planning Organization	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Pinellas Planning Council	Discretely Reported	\$2,666,229	\$2,666,229	\$0