

Unit Information

Unit Type: County

Year: 2010

Unit Name: Polk

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Richard M. Weiss

Title: Clerk of Circuit Court

Phone: (863) 534-6780

Address:

Post Office Box 988
Bartow, FL 33830

Contact Information

Name: Mrs. Jill Pittman

Title: Clerk of Circuit Court

Phone: (863) 534-6780

Email: JILLPITTMAN@polk-county.net

Address:

Post Office Box 988
Bartow, FL 33830

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/29/2011

Audit Received Date: 5/17/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$362,483,461

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/12/2011

Auditor Name: NCT Group CPA

Address:

811 East Main Street
P O Box 1076
Lakeland FL 33802-1076

Certification

Chief Financial Officer

Name: Richard M Weiss

Title: Clerk of the Court and Comptroller

Chairman/Elected Official

Name: Edwin Smith

Title: Chairman, Polk County Board of
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	159,010,843	53,551,482	1,771,420	305,930							214,639,675
312100 - Local Option Taxes		5,986,541									5,986,541
312300 - County Ninth-Cent Voted Fuel Tax		2,010,179									2,010,179
312410 - First Local Option Fuel Tax		11,142,338									11,142,338
312420 - Second Local Option Fuel Tax		6,943,812									6,943,812
312600 - Discretionary Sales Surtaxes		29,610,872									29,610,872
314100 - Utility Service Tax - Electricity	20,154,086		3,938,201	2,166,560							26,258,847
314300 - Utility Service Tax - Water	2,751,473		537,651	342,966							3,632,090
314400 - Utility Service Tax - Gas	635,245		124,130	90,471							849,846
314700 - Utility Service Tax - Fuel Oil	95		19	2							116
315000 - Communications Service Tax (Chapter 202)	11,911,630										11,911,630
316000 - Local Business Tax (Chapter 205)	1,271,441										1,271,441
319000 - Other General Taxes		63,187									63,187
322000 - Building Permits		3,009,893									3,009,893
323700 - Franchise Fee - Solid Waste	147,367										147,367
324110 - Impact Fees - Residential - Public Safety		280,032									280,032
324120 - Impact Fees - Commercial - Public Safety		146,224									146,224
324310 - Impact Fees - Residential - Transportation		4,018,696									4,018,696
324320 - Impact Fees - Commercial - Transportation		1,152,806									1,152,806
324610 - Impact Fees - Residential - Culture/Recreation		158,757									158,757
324620 - Impact Fees - Commercial - Culture/Recreation		29,460									29,460
324710 - Impact Fees - Residential - Other	121,740										121,740
325100 - Special Assessments - Capital Improvement		114,251									114,251
325200 - Special Assessments - Charges for Public Services		30,185,565									30,185,565
329000 - Other Permits, Fees & Special Assessments	194,297	173,445									367,742
331100 - Federal Grant - General Government		5,219,703									5,219,703
331200 - Federal Grant - Public Safety	1,875	490,641									492,516
331390 - Federal Grant - Other Physical Environment											0
331420 - Federal Grant - Mass Transit		5,815,926									5,815,926
331490 - Federal Grant - Other Transportation		1,575,863									1,575,863
331500 - Federal Grant - Economic Environment		14,468,002									14,468,002
331650 - Federal Grant - Child Support Reimbursement	446,800										446,800
331690 - Federal Grant - Other Human Services	40,009	3,165,219									3,205,228
334200 - State Grant - Public Safety	56	4,414,867									4,414,923
334340 - State Grant - Garbage/Solid Waste		37,683									37,683
334390 - State Grant - Other Physical Environment	285,534	19,744									305,278
334490 - State Grant - Other Transportation		4,795,871									4,795,871
334500 - State Grant - Economic Environment		3,138,541									3,138,541
334690 - State Grant - Other Human Services		2,970,248									2,970,248
334900 - State Grant - Other	64,812	1,013,199				95,239					1,173,250
335120 - State Revenue Sharing - Proceeds	10,043,254										10,043,254
335130 - State Revenue Sharing - Insurance Agents County Licenses	96,926										96,926
335140 - State Revenue Sharing - Mobile Home Licenses	314,519										314,519
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	150,164										150,164
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	11,243,279	1,000,000	11,071,814								23,315,093
335190 - State Revenue Sharing - Other General Government	674,613	1,045,083									1,719,696
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		28,500									28,500
335490 - State Revenue Sharing - Other Transportation		9,256,851									9,256,851
335800 - State Revenue Sharing - Clerk Allotment from JAC		13,298,769									13,298,769
337200 - Local Government Unit Grant - Public Safety		842,094									842,094
337600 - Local Government Unit Grant - Human Services	5,000										5,000
338000 - Shared Revenue From Other Local Units		1,336									1,336
339000 - Payments From Other Local Units In Lieu Of Taxes	1,387,437	1,009,067									2,396,504
341100 - Service Charge - Recording Fees	2,299,991										2,299,991
341200 - Internal Service Fund Fees and Charges							50,236,412				50,236,412
341510 - Fees remitted to County from Tax Collector	5,104,133	825,916									5,930,049
341520 - Fees remitted to County from Sheriff	998,726										998,726
341550 - Fees remitted to County from Supervisor of Elections	15,996										15,996
341800 - County Officer Commission and Fees	869,190										869,190
341900 - Other General Government Charges and Fees	885,225										885,225
342100 - Service Charge - Law Enforcement Services	3,958,553										3,958,553
342200 - Service Charge - Fire Protection		494,365									494,365
342300 - Service Charge - Housing for Prisoners	741,962										741,962
342400 - Service Charge - Emergency Management Service Fees/Charges		2,923,158									2,923,158
342500 - Service Charge - Protective Inspection Fees	954										954
342600 - Service Charge - Ambulance Fees	14,523,581										14,523,581
342900 - Service Charge - Other Public Safety Charges and Fees	1,848,723										1,848,723
343400 - Service Charge - Garbage/Solid Waste	1,008					35,756,298					35,757,306
343600 - Service Charge - Water/Sewer Combination Utility						44,961,630					44,961,630
343700 - Service Charge - Conservation and Resource Management		292,829									292,829
343900 - Service Charge - Other Physical Environment Charges	4,315										4,315
344900 - Service Charge - Other Transportation Charges	2,671	1,857,550									1,860,221
346200 - Service Charge - Hospital Charges						5,333,134					5,333,134
346900 - Service Charge - Other Human Services Charges	961,079	1,752,380									2,713,459
347200 - Service Charge - Parks and Recreation		255,243									255,243
348860 - Mediation and Arbitration (Alternative Dispute Resolution)	31,824										31,824
348880 - Probation/Alternatives	735,321										735,321
348921 - Court Innovations/Local Requirements	183,749										183,749
348922 - Legal Aid	183,749										183,749
348923 - Law Library	183,749										183,749
348924 - Juvenile Alternative Programs	199,221										199,221
348930 - State Court Facility Surcharge (\$30)	1,900,128										1,900,128
349000 - Other Charges for Services	375,904	92,207									468,111
351100 - Judgments and Fines - As Decided by County Court Criminal	320,160	409,067									729,227
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	55,825										55,825
351500 - Judgments and Fines - As Decided by Traffic Court	624,181										624,181
351600 - Judgments and Fines - As Decided by Juvenile Court	278,078										278,078
351800 - 10% of Fines to Public Records Modernization Trust Fund		671,460									671,460
354000 - Fines - Local Ordinance Violation		38,421									38,421

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
358200 - Sale of Contraband Property Seized by Law Enforcement	8,091	175,135									183,226
359000 - Other Judgments, Fines and Forfeits	387,868	641,540									1,029,408
361100 - Interest	2,153,985	5,753,309	500,048	1,403,480		3,698,709	531,725				14,041,256
361300 - Net Increase (Decrease) in Fair Value of Investments	105,856	90,367	8,600	17,566		66,701	10,509				299,599
362000 - Rents and Royalties	1,266,983	160,420									1,427,403
364000 - Disposition of Fixed Assets	396,791						329,874				726,665
365000 - Sale of Surplus Materials and Scrap	43,568										43,568
366000 - Contributions and Donations from Private Sources		55,814									55,814
369300 - Settlements											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	3,145,679	5,258,008		330,511		6,601,606	1,577,109				16,912,913
381000 - Inter-Fund Group Transfers In	19,485,502	8,945,023	7,432,032	3,669,205		225,481	421,405				40,178,648
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset	19,326	22,577									41,903
389200 - Proprietary - Federal Grants and Donations		58,007									58,007
389400 - Proprietary - Other Grants and Donations	9,835	5,794				9,114,662	633,855				9,764,146
389700 - Proprietary - Capital Contributions from Other Public Source											0
389900 - Proprietary - Other Non-Operating Sources	9,106,171	9,613,171									18,719,342
Grand Total	294,816,646	262,576,508	25,383,915	8,326,691		105,853,460	53,740,889				750,698,109

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	518,909										518,909
511.30 - Legislative - Operating Expenses	54,232										54,232
511.60 - Legislative - Capital Outlay	1,791										1,791
512.10 - Executive - Personnel Services	2,579,701										2,579,701
512.30 - Executive - Operating Expenses	473,459										473,459
512.60 - Executive - Capital Outlay	1,618										1,618
513.10 - Financial and Administrative - Personnel Services	26,168,891										26,168,891
513.30 - Financial and Administrative - Operating Expenses	6,810,827										6,810,827
513.60 - Financial and Administrative - Capital Outlay	691,337	885,469		20,703							1,597,509
514.10 - Legal Counsel - Personnel Services	975,408										975,408
514.30 - Legal Counsel - Operating Expenses	264,264										264,264
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	3,295,012										3,295,012
515.30 - Comprehensive Planning - Operating Expenses	341,421										341,421
515.60 - Comprehensive Planning - Capital Outlay											0
519.10 - Other General Governmental Services - Personnel Services	11,519,922						3,509,400				15,029,322

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.30 - Other General Governmental Services - Operating Expenses	29,154,303	187,455					54,028,689				83,370,447
519.60 - Other General Governmental Services - Capital Outlay	493,647	430,155		461,893							1,385,695
519.70 - Other General Governmental Services - Debt Service			6,320,775								6,320,775
521.10 - Law Enforcement - Personnel Services	66,143,814	3,563,717									69,707,531
521.30 - Law Enforcement - Operating Expenses	13,892,051	1,395,805									15,287,856
521.60 - Law Enforcement - Capital Outlay	6,685,590	1,241,927		7,185,284							15,112,801
522.10 - Fire Control - Personnel Services		22,886,998									22,886,998
522.30 - Fire Control - Operating Expenses		7,044,758									7,044,758
522.60 - Fire Control - Capital Outlay		1,604,703									1,604,703
523.10 - Detention and/or Corrections - Personnel Services	33,587,673	147,210									33,734,883
523.30 - Detention and/or Corrections - Operating Expenses	14,006,952	112,783									14,119,735
523.60 - Detention and/or Corrections - Capital Outlay	1,030,483	3,503		23,240,382							24,274,368
524.10 - Protective Inspections - Personnel Services	1,392,583	2,691,403									4,083,986
524.30 - Protective Inspections - Operating Expenses	242,254	208,160									450,414
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	1,997,617	487,713									2,485,330
525.30 - Emergency and Disaster Relief Services - Operating Expenses	587,726	2,855,971									3,443,697
525.60 - Emergency and Disaster Relief Services - Capital Outlay	266,667	5,266,659		5,145,504							10,678,830
526.10 - Ambulance and Rescue Services - Personnel Services	13,931,688										13,931,688
526.30 - Ambulance and Rescue Services - Operating Expenses	4,449,787	1,282									4,451,069
526.60 - Ambulance and Rescue Services - Capital Outlay	200,813	48,980									249,793
527.30 - Medical Examiners - Operating Expenses	991,546										991,546
529.10 - Other Public Safety - Personnel Services		1,460,756									1,460,756
529.30 - Other Public Safety - Operating Expenses	419,840	1,922,542									2,342,382
529.60 - Other Public Safety - Capital Outlay		349,323									349,323
529.70 - Other Public Safety - Debt Service			8,989,480								8,989,480
534.10 - Garbage/Solid Waste Control Services - Personnel Services						3,488,302					3,488,302
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		95,239				39,097,238					39,192,477
534.90 - Garbage/Solid Waste Control Services - Other Uses						897					897
536.10 - Water-Sewer Combination Services - Personnel Services						13,172,079					13,172,079
536.30 - Water-Sewer Combination Services - Operating Expenses	198	19,744				28,800,533					28,820,475
536.70 - Water-Sewer Combination Services - Debt Service						3,885,214					3,885,214
536.90 - Water-Sewer Combination Services - Other Uses						2,078,786					2,078,786
537.10 - Conservation and Resource Management - Personnel Services	2,704,342	389,638									3,093,980
537.30 - Conservation and Resource Management - Operating Expenses	1,813,617	923,342									2,736,959
537.60 - Conservation and Resource Management - Capital Outlay	24,630	1,458,873		702,540							2,186,043
537.70 - Conservation and Resource Management - Debt Service			2,052,696								2,052,696
539.30 - Other Physical Environment - Operating Expenses		70,629									70,629
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services		12,478,783									12,478,783
541.30 - Road and Street Facilities - Operating Expenses		26,467,387									26,467,387
541.60 - Road and Street Facilities - Capital Outlay		46,410,429		10,251,380							56,661,809
541.70 - Road and Street Facilities - Debt Service											0
544.10 - Mass Transit Systems - Personnel Services	488,247	2,456,374									2,944,621
544.30 - Mass Transit Systems - Operating Expenses	128,640	6,057,616									6,186,256

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.60 - Mass Transit Systems - Capital Outlay		2,026,967									2,026,967
549.10 - Other Transportation Systems/Services - Personnel Services		551,403									551,403
549.30 - Other Transportation Systems/Services - Operating Expenses	1,179	1,349,171									1,350,350
549.60 - Other Transportation Systems/Services - Capital Outlay		31,027									31,027
549.70 - Other Transportation Systems/Services - Debt Service			8,120,066								8,120,066
552.10 - Industry Development - Personnel Services	628,972	1,418,418									2,047,390
552.30 - Industry Development - Operating Expenses	225,486	3,666,972									3,892,458
552.60 - Industry Development - Capital Outlay		1,328,946		1,241,256							2,570,202
552.70 - Industry Development - Debt Service		1,128,743									1,128,743
553.10 - Veteran's Services - Personnel Services	239,629										239,629
553.30 - Veteran's Services - Operating Expenses	44,868										44,868
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services		1,477,629									1,477,629
554.30 - Housing and Urban Development - Operating Expenses		14,558,462									14,558,462
554.60 - Housing and Urban Development - Capital Outlay		2,731,850									2,731,850
559.30 - Other Economic Environment - Operating Expenses		1,750									1,750
561.10 - Hospital Services - Personnel Services		1,993,458									1,993,458
561.30 - Hospital Services - Operating Expenses		15,430,742									15,430,742
561.60 - Hospital Services - Capital Outlay											0
562.10 - Health Services - Personnel Services	707,369	249,705				3,504,175					4,461,249
562.30 - Health Services - Operating Expenses	406,343	104,703				2,464,335					2,975,381
562.60 - Health Services - Capital Outlay											0
562.70 - Health Services - Debt Service											0
563.10 - Mental Health Services - Personnel Services		22,808									22,808
563.30 - Mental Health Services - Operating Expenses		634,321									634,321
564.10 - Public Assistance Services - Personnel Services	812,434	1,981,578									2,794,012
564.30 - Public Assistance Services - Operating Expenses	5,713,708	4,567,836									10,281,544
564.60 - Public Assistance Services - Capital Outlay	5,662	12,021,776		1,790,811							13,818,249
569.10 - Other Human Services - Personnel Services	1,172,616	1,295,063									2,467,679
569.30 - Other Human Services - Operating Expenses	568,988	358,848									927,836
569.60 - Other Human Services - Capital Outlay		65,904		550,758							616,662
571.30 - Libraries - Operating Expenses	217,670	4,429,915									4,647,585
571.60 - Libraries - Capital Outlay		45,508									45,508
572.10 - Parks and Recreation - Personnel Services		3,796,825									3,796,825
572.30 - Parks and Recreation - Operating Expenses		3,442,082									3,442,082
572.60 - Parks and Recreation - Capital Outlay		2,953,902		70,764							3,024,666
579.10 - Other Culture/Recreation - Personnel Services		355,447									355,447
579.30 - Other Culture/Recreation - Operating Expenses		9,418									9,418
579.60 - Other Culture/Recreation - Capital Outlay		112,881									112,881
579.70 - Other Culture/Recreation - Debt Service			1,325,335								1,325,335
581.90 - Inter-Fund Group Transfers Out - Other Uses	8,658,787	15,006,324		8,897,061		6,132,000	1,484,476				40,178,648
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.30 - Clerk of Court Excess Remittance - Operating Expenses		978,123									978,123
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses						6,123					6,123
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							223				223
601.10 - Court Administration - Personnel Services	66,007										66,007
601.30 - Court Administration - Operating Expenses	69,797	139,641									209,438

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.60 - Court Administration - Capital Outlay		130,096									130,096
602.30 - State Attorney Administration - Operating Expenses	81,231										81,231
603.30 - Public Defender Administration - Operating Expenses	116,869										116,869
604.10 - Clerk of Court Administration - Personnel Services	1,138	777,365									778,503
604.30 - Clerk of Court Administration - Operating Expenses	67,997	55,364									123,361
604.60 - Clerk of Court Administration - Capital Outlay		1,890									1,890
605.10 - Judicial Support - Personnel Services	17,602										17,602
605.30 - Judicial Support - Operating Expenses	18,612										18,612
608.10 - Jury Management - Personnel Services		75,406									75,406
608.30 - Jury Management - Operating Expenses		228,928									228,928
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		2,535,314									2,535,314
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		204,052									204,052
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		2,505									2,505
622.10 - Drug Court - Circuit Criminal - Personnel Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
622.80 - Drug Court - Circuit Criminal - Grants and Aids											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	913,741										913,741
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	52,043										52,043
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay	1,214										1,214
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		1,017,492									1,017,492
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		37,517									37,517
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		67									67
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
651.60 - Court Administration - Circuit Family - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		1,022,233									1,022,233
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		87,405									87,405
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		10									10
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
663.10 - Pro Se Services - Circuit Family - Personnel Services	4,400										4,400
663.30 - Pro Se Services - Circuit Family - Operating Expenses	4,653										4,653
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	211,922										211,922
671.30 - Court Administration - Circuit Juvenile - Operating Expenses	92,435										92,435
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		1,151,700									1,151,700
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,151,700									1,151,700
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services	778,170										778,170
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses	155,767										155,767
684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids		586,215									586,215

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	1,008										1,008
689.30 - Other Circuit Court - Juvenile - Operating Expenses	20										20
691.10 - Court Administration - Probate - Personnel Services											0
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		581,214									581,214
694.30 - Clerk of Court Administration - Probate - Operating Expenses		10,045									10,045
694.60 - Clerk of Court Administration - Probate - Capital Outlay		10									10
711.10 - Courthouse Security - Personnel Services	4,219,037										4,219,037
711.30 - Courthouse Security - Operating Expenses	1,141,900										1,141,900
711.60 - Courthouse Security - Capital Outlay	10,198										10,198
712.30 - Courthouse Facilities - Operating Expenses	3,343,712										3,343,712
713.10 - Information Systems and Technology - Personnel Services	960,239										960,239
713.30 - Information Systems and Technology - Operating Expenses	1,151,969										1,151,969
713.60 - Information Systems and Technology - Capital Outlay	150,501										150,501
714.10 - Public Law Library - Personnel Services	71,300										71,300
714.30 - Public Law Library - Operating Expenses	180,700										180,700
715.30 - Legal Aid - Operating Expenses	296,165										296,165
716.10 - Clerk of Court Related Technology - Personnel Services		598,845									598,845
716.30 - Clerk of Court Related Technology - Operating Expenses		774,627									774,627
716.60 - Clerk of Court Related Technology - Capital Outlay		52,574									52,574
719.30 - Other Operating Court Costs - Operating Expenses	11,630										11,630
721.10 - Court Administration - County Criminal - Personnel Services											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
721.60 - Court Administration - County Criminal - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		1,752,713									1,752,713
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		122,716									122,716
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		631									631
732.10 - Community Service Programs - County Criminal - Personnel Services											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
733.10 - Misdemeanor Probation - County Criminal - Personnel Services	1,960,886										1,960,886
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses	66,712										66,712
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay											0
739.10 - Other County Court - Criminal Costs - Personnel Services	174,513										174,513
739.30 - Other County Court - Criminal Costs - Operating Expenses	134,055										134,055
739.60 - Other County Court - Criminal Costs - Capital Outlay											0
741.10 - Court Administration - County Civil - Personnel Services											0
741.30 - Court Administration - County Civil - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		1,076,163									1,076,163
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		41,145									41,145
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		10									10

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses	22,556										22,556
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,413,249									1,413,249
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		94,531									94,531
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		10									10
Grand Total	284,285,910	267,477,214	26,808,352	59,558,336		102,629,682	59,022,788				799,782,282

Data Element Worksheet Report for FYE: 2010, Polk

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Eloise Community Redevelopment Agency	Blended in Primary Report	\$107,406	\$19,647	
Special District - Harden/Parkway Community Redevelopment Agency	Blended in Primary Report	\$1,333,560	\$1,106,921	
Special District - Housing Finance Authority of Polk County	Discretely Reported	\$90,509	\$113,576	
Special District - North Ridge Community Redevelopment Agency	Blended in Primary Report	\$11,629,839	\$13,439,151	
Special District - Polk Commerce Centre Community Redevelopment Agency	Blended in Primary Report	\$59,117	\$130,477	
Special District - Polk County Health Facilities Authority	Independently Reported	\$0	\$0	\$0
Special District - Polk County Industrial Development Authority	Independently Reported	\$43,532	\$30,955	\$0

