

### Unit Information

Unit Type: County

Year: 2020

Unit Name: Polk

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Stacy M. Butterfield, CPA

Title: Clerk of Courts and Comptroller

Phone: (863) 534-6780

Address:

330 W. Church Street  
Bartow, FL 33830

### Contact Information

Name: Mrs. Jill C Pittman

Title: Senior Accountant II

Phone: (863) 534-6780

Email: jillpittman@polk-county.net

Address:

P O Box 988  
Bartow, FL 33831

### AFR Details

#### Revision #2 AFR

AFR Status: Returned By DFS

AFR Received Date: 6/18/2021

Audit Received Date: 6/18/2021

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$318,231,190

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/5/2021

Auditor Name: CliftonLarsonAllen LLP

Address:  
402 S Kentucky Ave  
Suite 600  
Lakeland FL 33801

### Certification

#### Chief Financial Officer

Name: Stacy M Butterfield, CPA

Title: Clerk and Comptroller

#### Chairman/Elected Official

Name: Rick Wilson

Title: Chairman, Polk County Board of  
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	202,893,845	67,299,097		4,459,285							274,652,227
312100 - Local Option Taxes		10,495,726									10,495,726
312300 - County Ninth-Cent Voted Fuel Tax		2,348,918									2,348,918
312410 - First Local Option Fuel Tax		13,032,670									13,032,670
312420 - Second Local Option Fuel Tax		8,247,849									8,247,849
312600 - Discretionary Sales Surtaxes		51,535,503									51,535,503
314100 - Utility Service Tax - Electricity	30,553,159										30,553,159
314300 - Utility Service Tax - Water	5,562,436										5,562,436
314400 - Utility Service Tax - Gas	621,260										621,260
314700 - Utility Service Tax - Fuel Oil	66										66
315000 - Communications Service Tax (Chapter 202)	9,247,919										9,247,919
316000 - Local Business Tax (Chapter 205)	1,161,227										1,161,227
319000 - Other General Taxes		119,498									119,498
322000 - Building Permits		8,650,236									8,650,236
323700 - Franchise Fee - Solid Waste	278,866										278,866
324110.02.01 - Impact Fees - Residential - Public Safety		4,309,545									4,309,545
324120.01.03 - Impact Fees - Commercial - Public Safety		43,202									43,202
324120.03.03 - Impact Fees - Commercial - Public Safety		328,404									328,404
324120.05.03 - Impact Fees - Commercial - Public Safety		44,783									44,783
324120.09.03 - Impact Fees - Commercial - Public Safety		146,815									146,815
324310.02.01 - Impact Fees - Residential - Transportation		17,860,726									17,860,726
324320.01.03 - Impact Fees - Commercial - Transportation		154,185									154,185
324320.03.03 - Impact Fees - Commercial - Transportation		2,343,510									2,343,510
324320.05.03 - Impact Fees - Commercial - Transportation		59,312									59,312
324320.09.03 - Impact Fees - Commercial - Transportation		1,178,854									1,178,854
324610.02.01 - Impact Fees - Residential - Culture/Recreation		1,660,150									1,660,150
325100 - Special Assessments - Capital Improvement	19,915										19,915
325200 - Special Assessments - Charges for Public Services		44,887,257									44,887,257
329000 - Other Permits, Fees & Special Assessments	627,093	426,916									1,054,009
331100 - Federal Grant - General Government		317,835									317,835
331390 - Federal Grant - Other Physical Environment		231,554									231,554
331420 - Federal Grant - Mass Transit		236,641									236,641
331490 - Federal Grant - Other Transportation		832,804									832,804
331500 - Federal Grant - Economic Environment	1,091,736	5,311,864									6,403,600
331650 - Federal Grant - Child Support Reimbursement	457,711										457,711
331690 - Federal Grant - Other Human Services	35,958	244,741									280,699
331700 - Federal Grant - Culture/Recreation		5,000									5,000
331900 - Federal Grant - Other	515,374										515,374
332000 - Other Financial Assistance - Federal Source		87,873,321									87,873,321
334200 - State Grant - Public Safety		508,623									508,623
334340 - State Grant - Garbage/Solid Waste		47,310									47,310
334390 - State Grant - Other Physical Environment	239,187	1,078									240,265
334490 - State Grant - Other Transportation		34,660									34,660
334500 - State Grant - Economic Environment		2,115,876									2,115,876
334690 - State Grant - Other Human Services		1,765,784									1,765,784
334700 - State Grant - Culture/Recreation		101,364									101,364

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334820 - Article V Clerk of Court Trust Fund		651,958									651,958
334900 - State Grant - Other		232,189									232,189
335120 - State Revenue Sharing - Proceeds	7,943,799	69,707	4,726,134	2,903,429							15,643,069
335130 - State Revenue Sharing - Insurance Agents County Licenses	158,947										158,947
335140 - State Revenue Sharing - Mobile Home Licenses	213,732										213,732
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	181,581										181,581
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	36,263,479		1,845,758								38,109,237
335190 - State Revenue Sharing - Other General Government	53,929										53,929
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		69,924									69,924
335490 - State Revenue Sharing - Other Transportation		10,007,202									10,007,202
338000 - Shared Revenue From Other Local Units		6,736									6,736
341100 - Service Charge - Recording Fees	4,853,495						90,870,950				95,724,445
341150 - Public Records Modernization Trust Fund		1,871,535									1,871,535
341510 - Fees remitted to County from Tax Collector	7,460,620										7,460,620
341520 - Fees remitted to County from Sheriff	375,229										375,229
341530 - Fees remitted to County from Clerk of Circuit Court	4,855,466										4,855,466
341550 - Fees remitted to County from Supervisor of Elections	4,495,766										4,495,766
341560 - Fees remitted to County from Property Appraiser	491,711										491,711
341800 - County Officer Commission and Fees	1,655,155										1,655,155
341900 - Other General Government Charges and Fees	1,222,300	339,659									1,561,959
342100 - Service Charge - Law Enforcement Services	8,406,578	282,637									8,689,215
342200 - Service Charge - Fire Protection		2,025									2,025
342300 - Service Charge - Housing for Prisoners	1,059,640										1,059,640
342400 - Service Charge - Emergency Management Service Fees/Charges		3,111,321									3,111,321
342500 - Service Charge - Protective Inspection Fees	20	2,917,684									2,917,704
342600 - Service Charge - Ambulance Fees	24,810,989										24,810,989
342900 - Service Charge - Other Public Safety Charges and Fees	2,867,872										2,867,872
343400 - Service Charge - Garbage/Solid Waste						44,373,805					44,373,805
343600 - Service Charge - Water/Sewer Combination Utility						92,061,354					92,061,354
343700 - Service Charge - Conservation and Resource Management		346,372									346,372
344900 - Service Charge - Other Transportation Charges	1,448										1,448
346200 - Service Charge - Hospital Charges						5,070,388					5,070,388
346900 - Service Charge - Other Human Services Charges	734,177	687,886									1,422,063
347200 - Service Charge - Parks and Recreation		652,580									652,580
348110 - County Court Criminal - Filing Fees		36,471									36,471
348120 - County Court Criminal - Service Charges		138,538									138,538
348130 - County Court Criminal - Court Costs		784,770									784,770
348210 - Circuit Court Criminal - Filing Fees		880									880
348220 - Circuit Court Criminal - Service Charges		89,008									89,008
348230 - Circuit Court Criminal - Court Costs	69,496	346,502									415,998
348310 - County Court Civil - Filing Fees		2,934,602									2,934,602
348320 - County Court Civil - Service Charges		35,394									35,394
348410 - Circuit Court Civil - Filing Fees		1,458,212									1,458,212
348420 - Circuit Court Civil - Service Charges		364,660									364,660
348480 - Circuit Court Civil - Fees and Service Charges		142,694									142,694

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Court - Service Charges		738,443									738,443
348530 - Traffic Court - Court Costs		1,543,344									1,543,344
348610 - Juvenile Court - Filing Fees		585									585
348620 - Juvenile Court - Service Charges		6,770									6,770
348630 - Juvenile Court - Court Costs	21,638										21,638
348710 - Probate Court - Filing Fees		454,005									454,005
348720 - Probate Court - Service Charges		61,247									61,247
348860 - Mediation and Arbitration (Alternative Dispute Resolution)	4,655										4,655
348880 - Probation/Alternatives	849,872										849,872
348921 - Court Innovations/Local Requirements	137,382										137,382
348922 - Legal Aid	137,382										137,382
348923 - Law Library	137,382										137,382
348924 - Juvenile Alternative Programs	137,382										137,382
348930 - State Court Facility Surcharge (\$30)	1,453,624										1,453,624
349000 - Other Charges for Services	1,623,982	498,465									2,122,447
351100 - Judgments and Fines - As Decided by County Court Criminal	709,634	347,136									1,056,770
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		805,010									805,010
351300 - Judgments and Fines - As Decided by County Court Civil	1,100	1,000									2,100
351400 - Judgments and Fines - As Decided by Circuit Court Civil		50,825									50,825
351500 - Judgments and Fines - As Decided by Traffic Court	382,641	1,633,278									2,015,919
351600 - Judgments and Fines - As Decided by Juvenile Court	168,501	349									168,850
354000 - Fines - Local Ordinance Violation		64,594									64,594
358200 - Sale of Contraband Property Seized by Law Enforcement	12,585	317,851									330,436
359000 - Other Judgments, Fines and Forfeits	532,363	388,411									920,774
361100 - Interest	3,544,431	8,400,826	236,822	1,087,602		7,183,878	863,811				21,317,370
361300 - Net Increase (Decrease) in Fair Value of Investments	710,157	1,732,868	31,108	296,391		1,555,988	203,773				4,530,285
362000 - Rents and Royalties	268,982	278,734		12,000							559,716
364000 - Disposition of Fixed Assets	469,699					-1,107,074	690,433				53,058
365000 - Sale of Surplus Materials and Scrap	71,899	10,285									82,184
366000 - Contributions and Donations from Private Sources		19,814									19,814
369900 - Other Miscellaneous Revenues	8,097,398	6,816,948				3,225,258	2,481,943				20,621,547
381000 - Inter-Fund Group Transfers In	13,160,128	14,522,923	5,572,147	7,095,061		455,923	2,434,468				43,240,650
384000 - Debt Proceeds			62,000	27,000,000							27,062,000
385000 - Proceeds from Refunding Bonds			41,955,000								41,955,000
388100 - Sale of General Capital Asset	182,800	15,239									198,039
389400 - Proprietary - Other Grants and Donations	20,338	750									21,088
389700 - Proprietary - Capital Contributions from Other Public Source						14,514,812					14,514,812
Grand Total	394,763,636	401,092,457	54,428,969	42,853,768		167,334,332	97,545,378				1,158,018,540

## Expenditures Report for FYE 2020



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	514,314										514,314
511.30 - Legislative - Operating Expenses	95,554										95,554
512.10 - Executive - Personnel Services	2,825,926						333,681				3,159,607
512.30 - Executive - Operating Expenses	867,665						85,540				953,205
512.60 - Executive - Capital Outlay	5,356										5,356
513.10 - Financial and Administrative - Personnel Services	6,535,879						4,804,418				11,340,297
513.30 - Financial and Administrative - Operating Expenses	26,500,932			316,100		557,732	65,331,857				92,706,621
513.60 - Financial and Administrative - Capital Outlay	1,977						312,730				314,707
514.10 - Legal Counsel - Personnel Services	1,221,167										1,221,167
514.30 - Legal Counsel - Operating Expenses	211,448										211,448
515.10 - Comprehensive Planning - Personnel Services	2,519,914										2,519,914
515.30 - Comprehensive Planning - Operating Expenses	1,016,147	120									1,016,267
515.60 - Comprehensive Planning - Capital Outlay	31,150										31,150
519.10 - Other General Government - Personnel Services	41,500,663	50,888					4,434,718				45,986,269
519.30 - Other General Government - Operating Expenses	18,490,863	357,175		2,636,189			4,950,271				26,434,498
519.60 - Other General Government - Capital Outlay	569,035	120,752		3,475,264			9,760,097				13,925,148
519.70 - Other General Government - Debt Service			440,191								440,191
521.10 - Law Enforcement - Personnel Services	96,873,890	512,944									97,386,834
521.30 - Law Enforcement - Operating Expenses	16,453,227	1,250,126									17,703,353
521.60 - Law Enforcement - Capital Outlay	4,535,526	72,953									4,608,479
522.10 - Fire Control - Personnel Services	4,425,412	36,300,523									40,725,935
522.30 - Fire Control - Operating Expenses	489,363	8,320,541		2,546							8,812,450
522.60 - Fire Control - Capital Outlay	306,700	113,849		614,887							1,035,436
523.10 - Detention/Corrections - Personnel Services	42,139,590	230,743									42,370,333
523.30 - Detention/Corrections - Operating Expenses	16,968,414	58,589		7,053							17,034,056
523.60 - Detention/Corrections - Capital Outlay	924,879	36,617		7,013,889							7,975,385
524.10 - Protective Inspections - Personnel Services	1,754,697	5,294,640									7,049,337
524.30 - Protective Inspections - Operating Expenses	2,197,125	2,246,934									4,444,059
524.60 - Protective Inspections - Capital Outlay	96,854	42,329									139,183
525.10 - Emergency and Disaster Relief - Personnel Services	607,605	1,984,829					261,519				2,853,953
525.30 - Emergency and Disaster Relief - Operating Expenses	145,982	84,578,883					62,251				84,787,116
525.60 - Emergency and Disaster Relief - Capital Outlay	8,232	6,781,675									6,789,907
526.10 - Ambulance and Rescue Services - Personnel Services	23,622,555	993,220									24,615,775
526.30 - Ambulance and Rescue Services - Operating Expenses	10,041,536	535,022									10,576,558
526.60 - Ambulance and Rescue Services - Capital Outlay	240,848	614,211									855,059
527.30 - Medical Examiners - Operating Expenses	1,728,287										1,728,287
529.10 - Other Public Safety - Personnel Services		2,841,897					414,856				3,256,753
529.30 - Other Public Safety - Operating Expenses	322,049	1,985,176					218,974				2,526,199
529.60 - Other Public Safety - Capital Outlay		947,482					237,020				1,184,502
529.70 - Other Public Safety - Debt Service			11,847,001								11,847,001
534.10 - Garbage/Solid Waste - Personnel Services						4,117,479					4,117,479
534.30 - Garbage/Solid Waste - Operating Expenses						71,156,792					71,156,792
536.10 - Water/Sewer Services - Personnel Services						19,279,003					19,279,003
536.30 - Water/Sewer Services - Operating Expenses						42,168,086					42,168,086
536.60 - Water/Sewer Services - Capital Outlay		31,295									31,295
536.70 - Water/Sewer Services - Debt Service						4,171,874					4,171,874
537.10 - Conservation/Resource Management - Personnel Services	1,766,408	109,541				667,800					2,543,749
537.30 - Conservation/Resource Management - Operating Expenses	1,456,833	100,866		30,386		714,414					2,302,499



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay	51,679	934,998		114,328		2,190,724					3,291,729
538.10 - Flood Control/Stormwater Control - Personnel Services	897,540	451,158									1,348,698
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,182,393	1,215,147									2,397,540
538.60 - Flood Control/Stormwater Control - Capital Outlay	35,751	796,362		1,705,287							2,537,400
539.30 - Other Physical Environment - Operating Expenses		152,749				4,046,000					4,198,749
541.10 - Road/Street Facilities - Personnel Services		12,639,914									12,639,914
541.30 - Road/Street Facilities - Operating Expenses		32,396,038									32,396,038
541.60 - Road/Street Facilities - Capital Outlay		28,481,092									28,481,092
544.10 - Mass Transit - Personnel Services	7,210	164,966									172,176
544.30 - Mass Transit - Operating Expenses	2,152,165										2,152,165
549.10 - Other Transportation - Personnel Services		586,553									586,553
549.30 - Other Transportation - Operating Expenses		533,557									533,557
549.70 - Other Transportation - Debt Service			11,622,866								11,622,866
552.10 - Industry Development - Personnel Services		1,770,051									1,770,051
552.30 - Industry Development - Operating Expenses	1,112,672	7,103,365									8,216,037
552.60 - Industry Development - Capital Outlay		183,413									183,413
552.70 - Industry Development - Debt Service		3,525,979									3,525,979
553.10 - Veterans Services - Personnel Services	294,403										294,403
553.30 - Veterans Services - Operating Expenses	90,711										90,711
554.10 - Housing and Urban Development - Personnel Services		933,222									933,222
554.30 - Housing and Urban Development - Operating Expenses		6,058,587									6,058,587
554.60 - Housing and Urban Development - Capital Outlay		2,630,452									2,630,452
559.10 - Other Economic Development - Personnel Services		22,132									22,132
561.10 - Hospitals - Personnel Services		1,511,350									1,511,350
561.30 - Hospitals - Operating Expenses		38,044,908									38,044,908
561.60 - Hospitals - Capital Outlay		1,196									1,196
562.10 - Health - Personnel Services	852,160	557,057				4,242,106					5,651,323
562.30 - Health - Operating Expenses	840,874	282,496				2,626,775					3,750,145
562.60 - Health - Capital Outlay	3,000										3,000
563.10 - Mental Health - Personnel Services	252,321	145,623									397,944
563.30 - Mental Health - Operating Expenses		604,408									604,408
564.10 - Public Assistance - Personnel Services	655,008	93,226									748,234
564.30 - Public Assistance - Operating Expenses	389,093	14,097,486		273,419							14,759,998
564.60 - Public Assistance - Capital Outlay		33,300		1,363,449							1,396,749
569.10 - Other Human Services - Personnel Services	709,124	1,346,009									2,055,133
569.30 - Other Human Services - Operating Expenses	278,819	103,768									382,587
569.60 - Other Human Services - Capital Outlay	4,711										4,711
571.30 - Libraries - Operating Expenses	29,208	4,543,808									4,573,016
571.60 - Libraries - Capital Outlay		2,775									2,775
572.10 - Parks/Recreation - Personnel Services		4,719,115									4,719,115
572.30 - Parks/Recreation - Operating Expenses		5,579,671									5,579,671
572.60 - Parks/Recreation - Capital Outlay		1,717,492									1,717,492
579.10 - Other Culture/Recreation - Personnel Services	377,561										377,561
579.30 - Other Culture/Recreation - Operating Expenses	152,930										152,930
581.90 - Interfund Transfers Out - Other Uses	20,289,704	15,766,957		259,369		6,844,620	80,000				43,240,650
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			41,955,000								41,955,000
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses							552,888				552,888
601.10 - Court Administration - Personnel Services	280,777										280,777
601.30 - Court Administration - Operating Expenses	286,787										286,787





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.60 - Court Administration - Capital Outlay	28,318										28,318
602.30 - State Attorney Administration - Operating Expenses	107,145										107,145
603.30 - Public Defender Administration - Operating Expenses	93,595										93,595
604.10 - Clerk of Court Administration - Personnel Services		842,323									842,323
604.30 - Clerk of Court Administration - Operating Expenses	229,019	41,881									270,900
604.60 - Clerk of Court Administration - Capital Outlay		156									156
608.10 - Jury Management - Personnel Services		80,876									80,876
608.30 - Jury Management - Operating Expenses		154,228									154,228
608.60 - Jury Management - Capital Outlay		51									51
614.10 - Clerk of Court - Personnel Services		2,250,602									2,250,602
614.30 - Clerk of Court - Operating Expenses		126,229									126,229
614.60 - Clerk of Court - Capital Outlay		667									667
622.10 - Drug Court - Personnel Services	188,981										188,981
622.30 - Drug Court - Operating Expenses	28,480										28,480
622.80 - Drug Court - Grants and Aids		7,835									7,835
623.10 - Pre-Trial Release - Personnel Services	1,140,616										1,140,616
623.30 - Pre-Trial Release - Operating Expenses	91,167										91,167
634.10 - Clerk of Court - Personnel Services	11,180	939,557									950,737
634.30 - Clerk of Court - Operating Expenses		24,407									24,407
634.60 - Clerk of Court - Capital Outlay		498									498
642.30 - Alternative Dispute Resolutions - Operating Expenses	665										665
654.10 - Clerk of Court - Personnel Services		967,340									967,340
654.30 - Clerk of Court - Operating Expenses		48,834									48,834
654.60 - Clerk of Court - Capital Outlay		378									378
671.10 - Court Administration - Personnel Services	215,464										215,464
671.30 - Court Administration - Operating Expenses	29,170										29,170
674.10 - Clerk of Court - Personnel Services		755,574									755,574
674.30 - Clerk of Court - Operating Expenses		18,748									18,748
674.60 - Clerk of Court - Capital Outlay		29									29
684.10 - Juvenile Drug Court - Personnel Services	167,710										167,710
684.30 - Juvenile Drug Court - Operating Expenses	28,038										28,038
684.80 - Juvenile Drug Court - Grants and Aids		101,529									101,529
685.30 - Guardian ad Litem - Operating Expenses	285										285
694.10 - Clerk of Court - Personnel Services		465,659									465,659
694.30 - Clerk of Court - Operating Expenses		10,228									10,228
694.60 - Clerk of Court - Capital Outlay		369									369
711.10 - Courthouse Security - Personnel Services	5,820,537										5,820,537
711.30 - Courthouse Security - Operating Expenses	1,275,323										1,275,323
711.60 - Courthouse Security - Capital Outlay	23,025										23,025
712.10 - Courthouse Facilities - Personnel Services	134,603										134,603
712.30 - Courthouse Facilities - Operating Expenses	2,179,896										2,179,896
712.60 - Courthouse Facilities - Capital Outlay				533,717							533,717
713.10 - Information Systems - Personnel Services	1,052,827										1,052,827
713.30 - Information Systems - Operating Expenses	1,787,596	147									1,787,743
713.60 - Information Systems - Capital Outlay	179,620										179,620
714.10 - Public Law Library - Personnel Services	104,396										104,396
714.30 - Public Law Library - Operating Expenses	250,945										250,945
715.30 - Legal Aid - Operating Expenses	328,697										328,697
716.10 - Clerk of Court Related Technology - Personnel Services		839,996									839,996



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.30 - Clerk of Court Related Technology - Operating Expenses		620,140									620,140
716.60 - Clerk of Court Related Technology - Capital Outlay		11,483									11,483
724.10 - Clerk of Court - Personnel Services		1,778,192									1,778,192
724.30 - Clerk of Court - Operating Expenses		109,460									109,460
724.60 - Clerk of Court - Capital Outlay		37									37
733.10 - Misdemeanor Probation - Personnel Services	1,872,587										1,872,587
733.30 - Misdemeanor Probation - Operating Expenses	300,011										300,011
733.60 - Misdemeanor Probation - Capital Outlay	1,931										1,931
734.10 - Drug Court-County Criminal - Personnel Services	200,417										200,417
734.30 - Drug Court-County Criminal - Operating Expenses	28,038										28,038
734.80 - Drug Court-County Criminal - Grants and Aids		7,835									7,835
739.10 - Other County Court-Criminal Costs - Personnel Services	352,273										352,273
739.30 - Other County Court-Criminal Costs - Operating Expenses	243,614										243,614
744.10 - Clerk of Court - Personnel Services		722,559									722,559
744.30 - Clerk of Court - Operating Expenses		24,194									24,194
744.60 - Clerk of Court - Capital Outlay		46									46
764.10 - Clerk of Court - Personnel Services		1,243,722									1,243,722
764.30 - Clerk of Court - Operating Expenses		62,418									62,418
Grand Total	379,736,772	358,502,427	65,865,058	18,345,883		162,783,405	91,840,820				1,077,074,365

### Data Element Worksheet Report for FYE: 2020, Polk

### Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Eloise Community Redevelopment Agency	Blended in Primary Report	\$106,837	\$64,454	\$0
Special District - Harden / Parkway Community Redevelopment Agency	Blended in Primary Report	\$1,224,357	\$1,300,000	\$0
Special District - Housing Finance Authority of Polk County	Not a Component Unit			
Special District - Polk Commerce Centre Community Redevelopment Agency	Blended in Primary Report	\$74,604	\$0	\$0
Special District - Polk County Health Facilities Authority	Not a Component Unit			
Special District - Polk County Industrial Development Authority	Not a Component Unit			

