

Unit Information

Unit Type: County

Year: 2020

Unit Name: Polk

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Stacy M. Butterfield, CPA

Title: Clerk of Courts and Comptroller

Phone: (863) 534-6780

Address:

330 W. Church Street
Bartow, FL 33830

Contact Information

Name: Mrs. Jill C Pittman

Title: Senior Accountant II

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P O Box 988
Bartow, FL 33831

AFR Details

Revision #2 AFR

AFR Status: Verified By DFS

AFR Received Date: 6/18/2021

Audit Received Date: 6/18/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$318,231,190

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/5/2021

Auditor Name: CliftonLarsonAllen LLP

Address:

402 S Kentucky Ave
Suite 600
Lakeland FL 33801

Certification

Chief Financial Officer

Name: Stacy M Butterfield, CPA

Title: Clerk and Comptroller

Chairman/Elected Official

Name: Rick Wilson

Title: Chairman, Polk County Board of
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	202,893,845	67,299,097		4,459,285							274,652,227
312100 - Local Option Taxes		10,495,726									10,495,726
312300 - County Ninth-Cent Voted Fuel Tax		2,348,918									2,348,918
312410 - First Local Option Fuel Tax		13,032,670									13,032,670
312420 - Second Local Option Fuel Tax		8,247,849									8,247,849
312600 - Discretionary Sales Surtaxes		51,535,503									51,535,503
314100 - Utility Service Tax - Electricity	30,553,159										30,553,159
314300 - Utility Service Tax - Water	5,562,436										5,562,436
314400 - Utility Service Tax - Gas	621,260										621,260
314700 - Utility Service Tax - Fuel Oil	66										66
315000 - Communications Service Tax (Chapter 202)	9,247,919										9,247,919
316000 - Local Business Tax (Chapter 205)	1,161,227										1,161,227
319000 - Other General Taxes		119,498									119,498
322000 - Building Permits		8,650,236									8,650,236
323700 - Franchise Fee - Solid Waste	278,866										278,866
324110.02.01 - Impact Fees - Residential - Public Safety		4,309,545									4,309,545
324120.01.03 - Impact Fees - Commercial - Public Safety		43,202									43,202
324120.03.03 - Impact Fees - Commercial - Public Safety		328,404									328,404
324120.05.03 - Impact Fees - Commercial - Public Safety		44,783									44,783
324120.09.03 - Impact Fees - Commercial - Public Safety		146,815									146,815
324310.02.01 - Impact Fees - Residential - Transportation		17,860,726									17,860,726
324320.01.03 - Impact Fees - Commercial - Transportation		154,185									154,185
324320.03.03 - Impact Fees - Commercial - Transportation		2,343,510									2,343,510
324320.05.03 - Impact Fees - Commercial - Transportation		59,312									59,312
324320.09.03 - Impact Fees - Commercial - Transportation		1,178,854									1,178,854
324610.02.01 - Impact Fees - Residential - Culture/Recreation		1,660,150									1,660,150
325100 - Special Assessments - Capital Improvement	19,915										19,915
325200 - Special Assessments - Charges for Public Services		44,887,257									44,887,257
329000 - Other Permits, Fees & Special Assessments	627,093	426,916									1,054,009
331100 - Federal Grant - General Government		317,835									317,835
331390 - Federal Grant - Other Physical Environment		231,554									231,554
331420 - Federal Grant - Mass Transit		236,641									236,641
331490 - Federal Grant - Other Transportation		832,804									832,804
331500 - Federal Grant - Economic Environment	1,091,736	5,311,864									6,403,600
331650 - Federal Grant - Child Support Reimbursement	457,711										457,711
331690 - Federal Grant - Other Human Services	35,958	244,741									280,699
331700 - Federal Grant - Culture/Recreation		5,000									5,000
331900 - Federal Grant - Other	515,374										515,374
332000 - Other Financial Assistance - Federal Source		87,873,321									87,873,321
334200 - State Grant - Public Safety		508,623									508,623
334340 - State Grant - Garbage/Solid Waste		47,310									47,310
334390 - State Grant - Other Physical Environment	239,187	1,078									240,265
334490 - State Grant - Other Transportation		34,660									34,660
334500 - State Grant - Economic Environment		2,115,876									2,115,876
334690 - State Grant - Other Human Services		1,765,784									1,765,784
334700 - State Grant - Culture/Recreation		101,364									101,364

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
334820 - Article V Clerk of Court Trust Fund		651,958									651,958
334900 - State Grant - Other		232,189									232,189
335120 - State Revenue Sharing - Proceeds	7,943,799	69,707	4,726,134	2,903,429							15,643,069
335130 - State Revenue Sharing - Insurance Agents County Licenses	158,947										158,947
335140 - State Revenue Sharing - Mobile Home Licenses	213,732										213,732
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	181,581										181,581
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	36,263,479		1,845,758								38,109,237
335190 - State Revenue Sharing - Other General Government	53,929										53,929
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		69,924									69,924
335490 - State Revenue Sharing - Other Transportation		10,007,202									10,007,202
338000 - Shared Revenue From Other Local Units		6,736									6,736
341100 - Service Charge - Recording Fees	4,853,495						90,870,950				95,724,445
341150 - Public Records Modernization Trust Fund		1,871,535									1,871,535
341510 - Fees remitted to County from Tax Collector	7,460,620										7,460,620
341520 - Fees remitted to County from Sheriff	375,229										375,229
341530 - Fees remitted to County from Clerk of Circuit Court	4,855,466										4,855,466
341550 - Fees remitted to County from Supervisor of Elections	4,495,766										4,495,766
341560 - Fees remitted to County from Property Appraiser	491,711										491,711
341800 - County Officer Commission and Fees	1,655,155										1,655,155
341900 - Other General Government Charges and Fees	1,222,300	339,659									1,561,959
342100 - Service Charge - Law Enforcement Services	8,406,578	282,637									8,689,215
342200 - Service Charge - Fire Protection		2,025									2,025
342300 - Service Charge - Housing for Prisoners	1,059,640										1,059,640
342400 - Service Charge - Emergency Management Service Fees/Charges		3,111,321									3,111,321
342500 - Service Charge - Protective Inspection Fees	20	2,917,684									2,917,704
342600 - Service Charge - Ambulance Fees	24,810,989										24,810,989
342900 - Service Charge - Other Public Safety Charges and Fees	2,867,872										2,867,872
343400 - Service Charge - Garbage/Solid Waste						44,373,805					44,373,805
343600 - Service Charge - Water/Sewer Combination Utility						92,061,354					92,061,354
343700 - Service Charge - Conservation and Resource Management		346,372									346,372
344900 - Service Charge - Other Transportation Charges	1,448										1,448
346200 - Service Charge - Hospital Charges						5,070,388					5,070,388
346900 - Service Charge - Other Human Services Charges	734,177	687,886									1,422,063
347200 - Service Charge - Parks and Recreation		652,580									652,580
348110 - County Court Criminal - Filing Fees		36,471									36,471
348120 - County Court Criminal - Service Charges		138,538									138,538
348130 - County Court Criminal - Court Costs		784,770									784,770
348210 - Circuit Court Criminal - Filing Fees		880									880
348220 - Circuit Court Criminal - Service Charges		89,008									89,008
348230 - Circuit Court Criminal - Court Costs	69,496	346,502									415,998
348310 - County Court Civil - Filing Fees		2,934,602									2,934,602
348320 - County Court Civil - Service Charges		35,394									35,394
348410 - Circuit Court Civil - Filing Fees		1,458,212									1,458,212
348420 - Circuit Court Civil - Service Charges		364,660									364,660
348480 - Circuit Court Civil - Fees and Service Charges		142,694									142,694

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348520 - Traffic Court - Service Charges		738,443									738,443
348530 - Traffic Court - Court Costs		1,543,344									1,543,344
348610 - Juvenile Court - Filing Fees		585									585
348620 - Juvenile Court - Service Charges		6,770									6,770
348630 - Juvenile Court - Court Costs	21,638										21,638
348710 - Probate Court - Filing Fees		454,005									454,005
348720 - Probate Court - Service Charges		61,247									61,247
348860 - Mediation and Arbitration (Alternative Dispute Resolution)	4,655										4,655
348880 - Probation/Alternatives	849,872										849,872
348921 - Court Innovations/Local Requirements	137,382										137,382
348922 - Legal Aid	137,382										137,382
348923 - Law Library	137,382										137,382
348924 - Juvenile Alternative Programs	137,382										137,382
348930 - State Court Facility Surcharge (\$30)	1,453,624										1,453,624
349000 - Other Charges for Services	1,623,982	498,465									2,122,447
351100 - Judgments and Fines - As Decided by County Court Criminal	709,634	347,136									1,056,770
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		805,010									805,010
351300 - Judgments and Fines - As Decided by County Court Civil	1,100	1,000									2,100
351400 - Judgments and Fines - As Decided by Circuit Court Civil		50,825									50,825
351500 - Judgments and Fines - As Decided by Traffic Court	382,641	1,633,278									2,015,919
351600 - Judgments and Fines - As Decided by Juvenile Court	168,501	349									168,850
354000 - Fines - Local Ordinance Violation		64,594									64,594
358200 - Sale of Contraband Property Seized by Law Enforcement	12,585	317,851									330,436
359000 - Other Judgments, Fines and Forfeits	532,363	388,411									920,774
361100 - Interest	3,544,431	8,400,826	236,822	1,087,602		7,183,878	863,811				21,317,370
361300 - Net Increase (Decrease) in Fair Value of Investments	710,157	1,732,868	31,108	296,391		1,555,988	203,773				4,530,285
362000 - Rents and Royalties	268,982	278,734		12,000							559,716
364000 - Disposition of Fixed Assets	469,699					-1,107,074	690,433				53,058
365000 - Sale of Surplus Materials and Scrap	71,899	10,285									82,184
366000 - Contributions and Donations from Private Sources		19,814									19,814
369900 - Other Miscellaneous Revenues	8,097,398	6,816,948				3,225,258	2,481,943				20,621,547
381000 - Inter-Fund Group Transfers In	13,160,128	14,522,923	5,572,147	7,095,061		455,923	2,434,468				43,240,650
384000 - Debt Proceeds			62,000	27,000,000							27,062,000
385000 - Proceeds from Refunding Bonds			41,955,000								41,955,000
388100 - Sale of General Capital Asset	182,800	15,239									198,039
389400 - Proprietary - Other Grants and Donations	20,338	750									21,088
389700 - Proprietary - Capital Contributions from Other Public Source						14,514,812					14,514,812
Grand Total	394,763,636	401,092,457	54,428,969	42,853,768		167,334,332	97,545,378				1,158,018,540

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	514,314										514,314
511.30 - Legislative - Operating Expenses	95,554										95,554
512.10 - Executive - Personnel Services	2,825,926						333,681				3,159,607
512.30 - Executive - Operating Expenses	867,665						85,540				953,205
512.60 - Executive - Capital Outlay	5,356										5,356
513.10 - Financial and Administrative - Personnel Services	6,535,879						4,804,418				11,340,297
513.30 - Financial and Administrative - Operating Expenses	26,500,932			316,100		557,732	65,331,857				92,706,621
513.60 - Financial and Administrative - Capital Outlay	1,977						312,730				314,707
514.10 - Legal Counsel - Personnel Services	1,221,167										1,221,167
514.30 - Legal Counsel - Operating Expenses	211,448										211,448
515.10 - Comprehensive Planning - Personnel Services	2,519,914										2,519,914
515.30 - Comprehensive Planning - Operating Expenses	1,016,147	120									1,016,267
515.60 - Comprehensive Planning - Capital Outlay	31,150										31,150
519.10 - Other General Government - Personnel Services	41,500,663	50,888					4,434,718				45,986,269
519.30 - Other General Government - Operating Expenses	18,490,863	357,175		2,636,189			4,950,271				26,434,498
519.60 - Other General Government - Capital Outlay	569,035	120,752		3,475,264			9,760,097				13,925,148
519.70 - Other General Government - Debt Service			440,191								440,191
521.10 - Law Enforcement - Personnel Services	96,873,890	512,944									97,386,834
521.30 - Law Enforcement - Operating Expenses	16,453,227	1,250,126									17,703,353
521.60 - Law Enforcement - Capital Outlay	4,535,526	72,953									4,608,479
522.10 - Fire Control - Personnel Services	4,425,412	36,300,523									40,725,935
522.30 - Fire Control - Operating Expenses	489,363	8,320,541		2,546							8,812,450
522.60 - Fire Control - Capital Outlay	306,700	113,849		614,887							1,035,436
523.10 - Detention/Corrections - Personnel Services	42,139,590	230,743									42,370,333
523.30 - Detention/Corrections - Operating Expenses	16,968,414	58,589		7,053							17,034,056
523.60 - Detention/Corrections - Capital Outlay	924,879	36,617		7,013,889							7,975,385
524.10 - Protective Inspections - Personnel Services	1,754,697	5,294,640									7,049,337
524.30 - Protective Inspections - Operating Expenses	2,197,125	2,246,934									4,444,059
524.60 - Protective Inspections - Capital Outlay	96,854	42,329									139,183
525.10 - Emergency and Disaster Relief - Personnel Services	607,605	1,984,829					261,519				2,853,953
525.30 - Emergency and Disaster Relief - Operating Expenses	145,982	84,578,883					62,251				84,787,116
525.60 - Emergency and Disaster Relief - Capital Outlay	8,232	6,781,675									6,789,907
526.10 - Ambulance and Rescue Services - Personnel Services	23,622,555	993,220									24,615,775
526.30 - Ambulance and Rescue Services - Operating Expenses	10,041,536	535,022									10,576,558
526.60 - Ambulance and Rescue Services - Capital Outlay	240,848	614,211									855,059
527.30 - Medical Examiners - Operating Expenses	1,728,287										1,728,287
529.10 - Other Public Safety - Personnel Services		2,841,897					414,856				3,256,753
529.30 - Other Public Safety - Operating Expenses	322,049	1,985,176					218,974				2,526,199
529.60 - Other Public Safety - Capital Outlay		947,482					237,020				1,184,502
529.70 - Other Public Safety - Debt Service			11,847,001								11,847,001
534.10 - Garbage/Solid Waste - Personnel Services						4,117,479					4,117,479
534.30 - Garbage/Solid Waste - Operating Expenses						71,156,792					71,156,792
536.10 - Water/Sewer Services - Personnel Services						19,279,003					19,279,003
536.30 - Water/Sewer Services - Operating Expenses						42,168,086					42,168,086
536.60 - Water/Sewer Services - Capital Outlay		31,295									31,295
536.70 - Water/Sewer Services - Debt Service						4,171,874					4,171,874
537.10 - Conservation/Resource Management - Personnel Services	1,766,408	109,541				667,800					2,543,749
537.30 - Conservation/Resource Management - Operating Expenses	1,456,833	100,866		30,386		714,414					2,302,499

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.60 - Conservation/Resource Management - Capital Outlay	51,679	934,998		114,328		2,190,724					3,291,729
538.10 - Flood Control/Stormwater Control - Personnel Services	897,540	451,158									1,348,698
538.30 - Flood Control/Stormwater Control - Operating Expenses	1,182,393	1,215,147									2,397,540
538.60 - Flood Control/Stormwater Control - Capital Outlay	35,751	796,362		1,705,287							2,537,400
539.30 - Other Physical Environment - Operating Expenses		152,749				4,046,000					4,198,749
541.10 - Road/Street Facilities - Personnel Services		12,639,914									12,639,914
541.30 - Road/Street Facilities - Operating Expenses		32,396,038									32,396,038
541.60 - Road/Street Facilities - Capital Outlay		28,481,092									28,481,092
544.10 - Mass Transit - Personnel Services	7,210	164,966									172,176
544.30 - Mass Transit - Operating Expenses	2,152,165										2,152,165
549.10 - Other Transportation - Personnel Services		586,553									586,553
549.30 - Other Transportation - Operating Expenses		533,557									533,557
549.70 - Other Transportation - Debt Service			11,622,866								11,622,866
552.10 - Industry Development - Personnel Services		1,770,051									1,770,051
552.30 - Industry Development - Operating Expenses	1,112,672	7,103,365									8,216,037
552.60 - Industry Development - Capital Outlay		183,413									183,413
552.70 - Industry Development - Debt Service		3,525,979									3,525,979
553.10 - Veterans Services - Personnel Services	294,403										294,403
553.30 - Veterans Services - Operating Expenses	90,711										90,711
554.10 - Housing and Urban Development - Personnel Services		933,222									933,222
554.30 - Housing and Urban Development - Operating Expenses		6,058,587									6,058,587
554.60 - Housing and Urban Development - Capital Outlay		2,630,452									2,630,452
559.10 - Other Economic Development - Personnel Services		22,132									22,132
561.10 - Hospitals - Personnel Services		1,511,350									1,511,350
561.30 - Hospitals - Operating Expenses		38,044,908									38,044,908
561.60 - Hospitals - Capital Outlay		1,196									1,196
562.10 - Health - Personnel Services	852,160	557,057				4,242,106					5,651,323
562.30 - Health - Operating Expenses	840,874	282,496				2,626,775					3,750,145
562.60 - Health - Capital Outlay	3,000										3,000
563.10 - Mental Health - Personnel Services	252,321	145,623									397,944
563.30 - Mental Health - Operating Expenses		604,408									604,408
564.10 - Public Assistance - Personnel Services	655,008	93,226									748,234
564.30 - Public Assistance - Operating Expenses	389,093	14,097,486		273,419							14,759,998
564.60 - Public Assistance - Capital Outlay		33,300		1,363,449							1,396,749
569.10 - Other Human Services - Personnel Services	709,124	1,346,009									2,055,133
569.30 - Other Human Services - Operating Expenses	278,819	103,768									382,587
569.60 - Other Human Services - Capital Outlay	4,711										4,711
571.30 - Libraries - Operating Expenses	29,208	4,543,808									4,573,016
571.60 - Libraries - Capital Outlay		2,775									2,775
572.10 - Parks/Recreation - Personnel Services		4,719,115									4,719,115
572.30 - Parks/Recreation - Operating Expenses		5,579,671									5,579,671
572.60 - Parks/Recreation - Capital Outlay		1,717,492									1,717,492
579.10 - Other Culture/Recreation - Personnel Services	377,561										377,561
579.30 - Other Culture/Recreation - Operating Expenses	152,930										152,930
581.90 - Interfund Transfers Out - Other Uses	20,289,704	15,766,957		259,369		6,844,620	80,000				43,240,650
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			41,955,000								41,955,000
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses							552,888				552,888
601.10 - Court Administration - Personnel Services	280,777										280,777
601.30 - Court Administration - Operating Expenses	286,787										286,787

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.60 - Court Administration - Capital Outlay	28,318										28,318
602.30 - State Attorney Administration - Operating Expenses	107,145										107,145
603.30 - Public Defender Administration - Operating Expenses	93,595										93,595
604.10 - Clerk of Court Administration - Personnel Services		842,323									842,323
604.30 - Clerk of Court Administration - Operating Expenses	229,019	41,881									270,900
604.60 - Clerk of Court Administration - Capital Outlay		156									156
608.10 - Jury Management - Personnel Services		80,876									80,876
608.30 - Jury Management - Operating Expenses		154,228									154,228
608.60 - Jury Management - Capital Outlay		51									51
614.10 - Clerk of Court - Personnel Services		2,250,602									2,250,602
614.30 - Clerk of Court - Operating Expenses		126,229									126,229
614.60 - Clerk of Court - Capital Outlay		667									667
622.10 - Drug Court - Personnel Services	188,981										188,981
622.30 - Drug Court - Operating Expenses	28,480										28,480
622.80 - Drug Court - Grants and Aids		7,835									7,835
623.10 - Pre-Trial Release - Personnel Services	1,140,616										1,140,616
623.30 - Pre-Trial Release - Operating Expenses	91,167										91,167
634.10 - Clerk of Court - Personnel Services	11,180	939,557									950,737
634.30 - Clerk of Court - Operating Expenses		24,407									24,407
634.60 - Clerk of Court - Capital Outlay		498									498
642.30 - Alternative Dispute Resolutions - Operating Expenses	665										665
654.10 - Clerk of Court - Personnel Services		967,340									967,340
654.30 - Clerk of Court - Operating Expenses		48,834									48,834
654.60 - Clerk of Court - Capital Outlay		378									378
671.10 - Court Administration - Personnel Services	215,464										215,464
671.30 - Court Administration - Operating Expenses	29,170										29,170
674.10 - Clerk of Court - Personnel Services		755,574									755,574
674.30 - Clerk of Court - Operating Expenses		18,748									18,748
674.60 - Clerk of Court - Capital Outlay		29									29
684.10 - Juvenile Drug Court - Personnel Services	167,710										167,710
684.30 - Juvenile Drug Court - Operating Expenses	28,038										28,038
684.80 - Juvenile Drug Court - Grants and Aids		101,529									101,529
685.30 - Guardian ad Litem - Operating Expenses	285										285
694.10 - Clerk of Court - Personnel Services		465,659									465,659
694.30 - Clerk of Court - Operating Expenses		10,228									10,228
694.60 - Clerk of Court - Capital Outlay		369									369
711.10 - Courthouse Security - Personnel Services	5,820,537										5,820,537
711.30 - Courthouse Security - Operating Expenses	1,275,323										1,275,323
711.60 - Courthouse Security - Capital Outlay	23,025										23,025
712.10 - Courthouse Facilities - Personnel Services	134,603										134,603
712.30 - Courthouse Facilities - Operating Expenses	2,179,896										2,179,896
712.60 - Courthouse Facilities - Capital Outlay				533,717							533,717
713.10 - Information Systems - Personnel Services	1,052,827										1,052,827
713.30 - Information Systems - Operating Expenses	1,787,596	147									1,787,743
713.60 - Information Systems - Capital Outlay	179,620										179,620
714.10 - Public Law Library - Personnel Services	104,396										104,396
714.30 - Public Law Library - Operating Expenses	250,945										250,945
715.30 - Legal Aid - Operating Expenses	328,697										328,697
716.10 - Clerk of Court Related Technology - Personnel Services		839,996									839,996

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.30 - Clerk of Court Related Technology - Operating Expenses		620,140									620,140
716.60 - Clerk of Court Related Technology - Capital Outlay		11,483									11,483
724.10 - Clerk of Court - Personnel Services		1,778,192									1,778,192
724.30 - Clerk of Court - Operating Expenses		109,460									109,460
724.60 - Clerk of Court - Capital Outlay		37									37
733.10 - Misdemeanor Probation - Personnel Services	1,872,587										1,872,587
733.30 - Misdemeanor Probation - Operating Expenses	300,011										300,011
733.60 - Misdemeanor Probation - Capital Outlay	1,931										1,931
734.10 - Drug Court-County Criminal - Personnel Services	200,417										200,417
734.30 - Drug Court-County Criminal - Operating Expenses	28,038										28,038
734.80 - Drug Court-County Criminal - Grants and Aids		7,835									7,835
739.10 - Other County Court-Criminal Costs - Personnel Services	352,273										352,273
739.30 - Other County Court-Criminal Costs - Operating Expenses	243,614										243,614
744.10 - Clerk of Court - Personnel Services		722,559									722,559
744.30 - Clerk of Court - Operating Expenses		24,194									24,194
744.60 - Clerk of Court - Capital Outlay		46									46
764.10 - Clerk of Court - Personnel Services		1,243,722									1,243,722
764.30 - Clerk of Court - Operating Expenses		62,418									62,418
Grand Total	379,736,772	358,502,427	65,865,058	18,345,883		162,783,405	91,840,820				1,077,074,365

Data Element Worksheet Report for FYE: 2020, Polk

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Eloise Community Redevelopment Agency	Blended in Primary Report	\$106,837	\$64,454	\$0
Special District - Harden / Parkway Community Redevelopment Agency	Blended in Primary Report	\$1,224,357	\$1,300,000	\$0
Special District - Housing Finance Authority of Polk County	Not a Component Unit			
Special District - Polk Commerce Centre Community Redevelopment Agency	Blended in Primary Report	\$74,604	\$0	\$0
Special District - Polk County Health Facilities Authority	Not a Component Unit			
Special District - Polk County Industrial Development Authority	Not a Component Unit			

