

Unit Information

Unit Type: County

Year: 2018

Unit Name: St Johns

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Hunter Conrad

Title: Clerk of Circuit Court

Phone: (904) 819-3601

Address:

4010 Lewis Speedway
St Augustine, FL 32084

Contact Information

Name: Mr. Michael Branson

Title: Asst. Fin. Dir.

Phone: (904) 819-3694

Email: mbranson@sjccoc.us

Address:

4010 Lewis Speedway
St. Augustine, FL 32084

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/12/2019

Audit Received Date: 7/30/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$371,056,508

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
1301 Plantation Island Dr.
Suite 205A
St. Augustine, FL 32080

Certification

Chief Financial Officer

Name: Hunter Conrad

Title: St Johns County Clerk of the Circuit
Court & Comptroller

Chairman/Elected Official

Name: Paul M. Waldron

Title: Chair, St. Johns County Board of
County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2018

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 116,986,592 | 50,420,588 | | | | | | | | | 167,407,180 |
| 312100 - Local Option Taxes | | 11,162,486 | 1,836,291 | | | | | | | | 12,998,777 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 239,071 | | | | | | | | | 239,071 |
| 312410 - First Local Option Fuel Tax | | 5,571,556 | | | | | | | | | 5,571,556 |
| 312420 - Second Local Option Fuel Tax | | | | | | | | | | | 0 |
| 314100 - Utility Service Tax - Electricity | 14,783 | | | | | | | | | | 14,783 |
| 315000 - Communications Service Tax (Chapter 202) | 1,998,648 | 251,709 | | | | | | | | | 2,250,357 |
| 316000 - Local Business Tax (Chapter 205) | 827 | | | | | | | | | | 827 |
| 322000 - Building Permits | | 10,467,486 | | | | | | | | | 10,467,486 |
| 323300 - Franchise Fee - Water | | 1,220,986 | | | | | | | | | 1,220,986 |
| 323700 - Franchise Fee - Solid Waste | | | | | | | | | | | 0 |
| 323900 - Franchise Fee - Other | | | | | | | | | | | 0 |
| 324110 - Impact Fees - Residential - Public Safety | | 3,597,424 | | | | | | | | | 3,597,424 |
| 324210 - Impact Fees - Residential - Physical Environment | | | 354,256 | | | | | | | | 354,256 |
| 324310 - Impact Fees - Residential - Transportation | | 8,057,220 | | | | | | | | | 8,057,220 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | 1,227,280 | | | | | | | | | 1,227,280 |
| 324710 - Impact Fees - Residential - Other | | 3,152,441 | | | | | | | | | 3,152,441 |
| 325100 - Special Assessments - Capital Improvement | | 284,865 | | | | 663,999 | | | | | 948,864 |
| 329000 - Other Permits, Fees & Special Assessments | 665,593 | 713,183 | | | | | | | | | 1,378,776 |
| 331100 - Federal Grant - General Government | 253,884 | | | | | | | | | | 253,884 |
| 331200 - Federal Grant - Public Safety | 24,333,827 | 646,140 | | | | | | | | | 24,979,967 |
| 331390 - Federal Grant - Other Physical Environment | 431,350 | | | | | | | | | | 431,350 |
| 331490 - Federal Grant - Other Transportation | | 1,468,572 | | | | | | | | | 1,468,572 |
| 331500 - Federal Grant - Economic Environment | | 2,663 | | | | | | | | | 2,663 |
| 331610 - Federal Grant - Health or Hospitals | | 3,402,872 | | | | | | | | | 3,402,872 |
| 331690 - Federal Grant - Other Human Services | 1,794 | 175,387 | | | | | | | | | 177,181 |
| 333000 - Federal Payments In Lieu Of Taxes | 545 | | | | | | | | | | 545 |
| 334200 - State Grant - Public Safety | 2,698,944 | | | | | | | | | | 2,698,944 |
| 334390 - State Grant - Other Physical Environment | | | | | | | | | | | 0 |
| 334490 - State Grant - Other Transportation | | 1,046,904 | | | | | | | | | 1,046,904 |
| 334500 - State Grant - Economic Environment | | 965,761 | | | | | | | | | 965,761 |
| 334610 - State Grant - Health or Hospitals | | 3,019,141 | | | | | | | | | 3,019,141 |
| 334690 - State Grant - Other Human Services | 10,483 | | | | | | | | | | 10,483 |
| 334700 - State Grant - Culture/Recreation | 162,912 | 25,000 | | 1,469,539 | | | | | | | 1,657,451 |
| 335120 - State Revenue Sharing - Proceeds | 5,424,482 | | 1,166,338 | | | | | | | | 6,590,820 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 45,866 | | | | | | | | | | 45,866 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 61,760 | | | | | | | | | | 61,760 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 98,513 | | | | | | | | | | 98,513 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 239,750 | | | | | | | | | | 239,750 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 13,730,908 | | 5,844,916 | | | | | | | | 19,575,824 |
| 335290 - State Revenue Sharing - Other Public Safety | 36 | 4,372,394 | | | | | | | | | 4,372,430 |
| 335490 - State Revenue Sharing - Other Transportation | | 3,877,642 | | | | | | | | | 3,877,642 |
| 335700 - State Revenue Sharing - Culture/Recreation | | 145,423 | | | | | | | | | 145,423 |
| 337100 - Local Government Unit Grant - General Government | 79,542 | | | | | | | | | | 79,542 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-----------|-----------------|-------------|
| 337700 - Local Government Unit Grant - Culture/Recreation | 102,362 | | | | | | | | | | 102,362 |
| 341100 - Service Charge - Recording Fees | 2,203,320 | | | | | | | | | | 2,203,320 |
| 341200 - Internal Service Fund Fees and Charges | | | | | | | 30,733,701 | | | | 30,733,701 |
| 341300 - Administrative Service Fees | 2,996 | | | | | | | | | | 2,996 |
| 341520 - Fees remitted to County from Sheriff | 139,428 | 378,212 | | | | | | | | | 517,640 |
| 341530 - Fees remitted to County from Clerk of Circuit Court | | 865,014 | | | | | | | | | 865,014 |
| 341550 - Fees remitted to County from Supervisor of Elections | 9,024 | | | | | | | | | | 9,024 |
| 341900 - Other General Government Charges and Fees | 2,396,152 | | | | | | | | 2,514,634 | | 4,910,786 |
| 342300 - Service Charge - Housing for Prisoners | 51,149 | | | | | | | | | | 51,149 |
| 342600 - Service Charge - Ambulance Fees | 4,692,895 | | | | | | | | | | 4,692,895 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 137,822 | 125,746 | | | | | | | | | 263,568 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 24,335,590 | | | | | 24,335,590 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 46,903,729 | | | | | 46,903,729 |
| 343700 - Service Charge - Conservation and Resource Management | 1,947,738 | | | | | | | | | | 1,947,738 |
| 343900 - Service Charge - Other Physical Environment Charges | | 275,020 | | | | 3,384,772 | | | | | 3,659,792 |
| 344500 - Service Charge - Parking Facilities | | 553,185 | | | | | | | | | 553,185 |
| 344900 - Service Charge - Other Transportation Charges | | 5,230,559 | | | | | | | | | 5,230,559 |
| 345100 - Service Charge - Housing | 350 | 158,232 | | | | | | | | 1,353,358 | 1,511,940 |
| 345900 - Service Charge - Other Economic Environment Charges | | | | | | | | | | 43,805 | 43,805 |
| 346400 - Service Charge - Animal Control and Shelter Fees | 64,270 | | | | | | | | | | 64,270 |
| 347200 - Service Charge - Parks and Recreation | 533,758 | 1,210,356 | | | | | | | | | 1,744,114 |
| 347300 - Service Charge - Cultural Services | | 12,222,146 | | | | 572,175 | | | | | 12,794,321 |
| 347500 - Service Charge - Special Recreation Facilities | | 1,306,193 | | | | | | | | | 1,306,193 |
| 347900 - Service Charge - Other Culture/Recreation Charges | | 2,956,289 | | | | | | | | | 2,956,289 |
| 349000 - Other Charges for Services | 8,490,367 | 73,762 | | | | | | | | | 8,564,129 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 48,651 | 1,395,644 | | | | | | | | | 1,444,295 |
| 352000 - Fines - Library | 163,955 | | | | | | | | | | 163,955 |
| 359000 - Other Judgments, Fines and Forfeits | 3,147,720 | 25,526 | | | | | | | | | 3,173,246 |
| 361100 - Interest | 1,441,752 | 1,942,682 | 205,517 | 143,406 | | 1,782,436 | 196,655 | | 16,602 | 38,469 | 5,767,519 |
| 361200 - Dividends | | | | | | | | | 512,663 | | 512,663 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | -113,407 | -831,600 | -24,807 | -13,412 | | -1,523,767 | | | 1,906,499 | | -600,494 |
| 361400 - Gain (Loss) on Sale of Investments | | | | | | | | | | | 0 |
| 362000 - Rents and Royalties | 500,739 | | | | | | | | | | 500,739 |
| 364000 - Disposition of Fixed Assets | | 5,490 | | | | -73,645 | | | | | -68,155 |
| 365000 - Sale of Surplus Materials and Scrap | 1,859,429 | | | | | | | | | | 1,859,429 |
| 366000 - Contributions and Donations from Private Sources | 55,176 | 1,219,198 | | | | | | | | | 1,274,374 |
| 369900 - Other Miscellaneous Revenues | 1,373,381 | 282,844 | 330,337 | | | | 196,887 | | | | 2,183,449 |
| 381000 - Inter-Fund Group Transfers In | 5,503,959 | 1,832,273 | 9,495,583 | 475,000 | | 26,541,726 | | | | | 43,848,541 |
| 383000 - Installment Purchases & Capital Lease Proceeds | 1,768,594 | | | | | | | | | | 1,768,594 |
| 384000 - Debt Proceeds | | 2,000,000 | 9,000 | | | | | | | | 2,009,000 |
| 389400 - Proprietary - Other Grants and Donations | | | | | | 23,831,361 | 100,000 | | | | 23,931,361 |
| 389900 - Proprietary - Other Non-Operating Sources | | | | | | 237,000 | | | | | 237,000 |
| Grand Total | 203,762,619 | 148,740,965 | 19,217,431 | 2,074,533 | | 126,655,376 | 31,227,243 | | 4,950,398 | 1,435,632 | 538,064,197 |

Expenditures Report for FYE 2018

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 511.10 - Legislative - Personnel Services | 847,036 | | | | | | | | | | 847,036 |
| 511.30 - Legislative - Operating Expenses | 152,306 | | | | | | | | | | 152,306 |
| 512.10 - Executive - Personnel Services | 4,996,788 | 310,139 | | | | | | | | | 5,306,927 |
| 512.30 - Executive - Operating Expenses | 1,252,899 | 809,004 | | | | | | | | | 2,061,903 |
| 512.60 - Executive - Capital Outlay | 277,771 | | | | | | | | | | 277,771 |
| 513.10 - Financial and Administrative - Personnel Services | 1,075,916 | 250,000 | | | | | | | | | 1,325,916 |
| 513.30 - Financial and Administrative - Operating Expenses | 313,243 | | | | | | | | | | 313,243 |
| 513.60 - Financial and Administrative - Capital Outlay | | | | | | | | | | | 0 |
| 514.10 - Legal Counsel - Personnel Services | 954,448 | | | | | | | | | | 954,448 |
| 514.30 - Legal Counsel - Operating Expenses | 212,274 | | | | | | | | | | 212,274 |
| 514.90 - Legal Counsel - Other Uses | | | | | | | | | | | 0 |
| 515.10 - Comprehensive Planning - Personnel Services | 3,338,213 | | | | | | | | | | 3,338,213 |
| 515.30 - Comprehensive Planning - Operating Expenses | 308,653 | | | | | | | | | | 308,653 |
| 515.60 - Comprehensive Planning - Capital Outlay | | | | | | | | | | | 0 |
| 517.60 - Debt Service Payments - Capital Outlay | | | | | | | | | | | 0 |
| 517.70 - Debt Service Payments - Debt Service | 2,150,784 | 148,622 | 19,124,793 | | | | | | | | 21,424,199 |
| 519.10 - Other General Government - Personnel Services | 14,178,866 | 1,028,661 | | | | | | | | | 15,207,527 |
| 519.30 - Other General Government - Operating Expenses | 3,732,044 | 3,718,489 | | | | | | | | | 7,450,533 |
| 519.60 - Other General Government - Capital Outlay | 647,782 | 99,900 | | | | | | | | | 747,682 |
| 519.80 - Other General Government - Grants and Aids | | 12,215 | | | | | | | | | 12,215 |
| 519.90 - Other General Government - Other Uses | 24,865 | | | | | | | | | | 24,865 |
| 521.10 - Law Enforcement - Personnel Services | 58,463,359 | 923,029 | | | | | | | | | 59,386,388 |
| 521.30 - Law Enforcement - Operating Expenses | 13,430,508 | 2,600,655 | | | | | | | | | 16,031,163 |
| 521.60 - Law Enforcement - Capital Outlay | 4,211,583 | 89,745 | | | | | | | | | 4,301,328 |
| 521.80 - Law Enforcement - Grants and Aids | | 2,723 | | | | | | | | | 2,723 |
| 522.10 - Fire Control - Personnel Services | | 23,720,092 | | | | | | | | | 23,720,092 |
| 522.30 - Fire Control - Operating Expenses | | 5,977,579 | | | | | | | | | 5,977,579 |
| 522.60 - Fire Control - Capital Outlay | | 1,794,536 | | | | | | | | | 1,794,536 |
| 523.30 - Detention/Corrections - Operating Expenses | 1,244,263 | | | | | | | | | | 1,244,263 |
| 523.60 - Detention/Corrections - Capital Outlay | | | | | | | | | | | 0 |
| 524.10 - Protective Inspections - Personnel Services | 589,239 | 4,346,244 | | | | | | | | | 4,935,483 |
| 524.30 - Protective Inspections - Operating Expenses | 85,160 | 1,785,014 | | | | | | | | | 1,870,174 |
| 524.60 - Protective Inspections - Capital Outlay | | 956,222 | | | | | | | | | 956,222 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 545,173 | | | | | | | | | | 545,173 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 12,233,500 | | | | | | | | | | 12,233,500 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 1,017 | | | | | | | | | | 1,017 |
| 525.80 - Emergency and Disaster Relief - Grants and Aids | | | | | | | | | | | 0 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | 7,887,612 | | | | | | | | | | 7,887,612 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | 1,465,246 | | | | | | | | | | 1,465,246 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | 1,183,620 | | | | | | | | | | 1,183,620 |
| 527.10 - Medical Examiners - Personnel Services | 522,750 | | | | | | | | | | 522,750 |
| 527.30 - Medical Examiners - Operating Expenses | 99,264 | | | | | | | | | | 99,264 |
| 527.60 - Medical Examiners - Capital Outlay | 27,800 | | | | | | | | | | 27,800 |
| 529.10 - Other Public Safety - Personnel Services | 607,964 | 432,171 | | | | | | | | | 1,040,135 |
| 529.30 - Other Public Safety - Operating Expenses | 1,852,783 | 107,616 | | | | | | | | | 1,960,399 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 529.60 - Other Public Safety - Capital Outlay | 60,889 | 19,575 | | | | | | | | | 80,464 |
| 529.80 - Other Public Safety - Grants and Aids | | 68,026 | | | | | | | | | 68,026 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 1,240,731 | | | | | 1,240,731 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 21,133,435 | | | | | 21,133,435 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 12,812,986 | | | | | 12,812,986 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | 20,140 | | | 32,181,324 | | | | | 32,201,464 |
| 536.70 - Water/Sewer Services - Debt Service | | | | | | 6,623,555 | | | | | 6,623,555 |
| 537.10 - Conservation/Resource Management - Personnel Services | 59,190 | | | | | | | | | | 59,190 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 797,738 | 45,580 | | | | | | | | | 843,318 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 8,145 | 4,613,824 | | | | | | | | | 4,621,969 |
| 537.80 - Conservation/Resource Management - Grants and Aids | | 25,500 | | | | | | | | | 25,500 |
| 541.10 - Road/Street Facilities - Personnel Services | 43,404 | 10,270,500 | | | | | | | | | 10,313,904 |
| 541.30 - Road/Street Facilities - Operating Expenses | 14,580 | 12,217,506 | | 732 | | | | | | | 12,232,818 |
| 541.60 - Road/Street Facilities - Capital Outlay | | 15,899,648 | | 4,325,321 | | | | | | | 20,224,969 |
| 541.80 - Road/Street Facilities - Grants and Aids | | 377,267 | | | | | | | | | 377,267 |
| 541.90 - Road/Street Facilities - Other Uses | | | | | | | | | | | 0 |
| 543.30 - Water - Operating Expenses | | | | | | | | | | | 0 |
| 543.60 - Water - Capital Outlay | | | | | | | | | | | 0 |
| 552.10 - Industry Development - Personnel Services | 180,568 | | | | | | | | | | 180,568 |
| 552.30 - Industry Development - Operating Expenses | 422,796 | | | | | | | | | 16,046 | 438,842 |
| 552.60 - Industry Development - Capital Outlay | | | | | | | | | | | 0 |
| 552.80 - Industry Development - Grants and Aids | | | | | | | | | | | 0 |
| 553.10 - Veterans Services - Personnel Services | 244,123 | | | | | | | | | | 244,123 |
| 553.30 - Veterans Services - Operating Expenses | 8,969 | | | | | | | | | | 8,969 |
| 554.10 - Housing and Urban Development - Personnel Services | 292,963 | 115,271 | | | | | | | | | 408,234 |
| 554.30 - Housing and Urban Development - Operating Expenses | 383,643 | 1,508,544 | | | | | | | | 1,466,147 | 3,358,334 |
| 554.80 - Housing and Urban Development - Grants and Aids | 997,753 | | | | | | | | | | 997,753 |
| 559.30 - Other Economic Development - Operating Expenses | | | | | | | | | | 450 | 450 |
| 561.80 - Hospitals - Grants and Aids | 724,972 | | | | | | | | | | 724,972 |
| 562.10 - Health - Personnel Services | 843,340 | | | | | | | | | | 843,340 |
| 562.30 - Health - Operating Expenses | 253,125 | 417,602 | | | | | | | | | 670,727 |
| 562.60 - Health - Capital Outlay | | | | | | | | | | | 0 |
| 562.80 - Health - Grants and Aids | 2,094,938 | | | | | | | | | | 2,094,938 |
| 563.30 - Mental Health - Operating Expenses | | 11,072 | | | | | | | | | 11,072 |
| 564.10 - Public Assistance - Personnel Services | 855,321 | 2,589,821 | | | | | | | | | 3,445,142 |
| 564.30 - Public Assistance - Operating Expenses | 1,656,680 | 3,839,679 | | | | | | | | | 5,496,359 |
| 564.60 - Public Assistance - Capital Outlay | | | | | | | | | | | 0 |
| 564.80 - Public Assistance - Grants and Aids | | | | | | | | | | | 0 |
| 564.90 - Public Assistance - Other Uses | | | | | | | | | | | 0 |
| 569.10 - Other Human Services - Personnel Services | 246,852 | | | | | | | | | | 246,852 |
| 569.30 - Other Human Services - Operating Expenses | 324,986 | | | | | | | | | | 324,986 |
| 569.80 - Other Human Services - Grants and Aids | | | | | | | | | | | 0 |
| 571.10 - Libraries - Personnel Services | 4,460,844 | | | | | | | | | | 4,460,844 |
| 571.30 - Libraries - Operating Expenses | 1,494,172 | | | | | | | | | | 1,494,172 |
| 571.60 - Libraries - Capital Outlay | 124,703 | | | | | | | | | | 124,703 |
| 572.10 - Parks/Recreation - Personnel Services | 4,819,768 | 1,433,877 | | | | | | | | | 6,253,645 |
| 572.30 - Parks/Recreation - Operating Expenses | 3,180,180 | 1,517,248 | | | | | | | | | 4,697,428 |
| 572.60 - Parks/Recreation - Capital Outlay | 213,776 | 306,135 | | 1,661,820 | | | | | | | 2,181,731 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-----------|-----------------|------------|
| 572.70 - Parks/Recreation - Debt Service | | | | | | | | | | | 0 |
| 572.80 - Parks/Recreation - Grants and Aids | | 3,427 | | | | | | | | | 3,427 |
| 573.10 - Cultural Services - Personnel Services | | 1,958,885 | | | | | | | | | 1,958,885 |
| 573.30 - Cultural Services - Operating Expenses | | 15,409,353 | | | | | | | | | 15,409,353 |
| 573.60 - Cultural Services - Capital Outlay | | 133,172 | | | | | | | | | 133,172 |
| 575.30 - Special Facilities - Operating Expenses | | | | | | 250,741 | | | | | 250,741 |
| 575.70 - Special Facilities - Debt Service | | | | | | 337,604 | | | | | 337,604 |
| 581.90 - Interfund Transfers Out - Other Uses | 5,944,810 | 10,328,636 | 5,361 | | | 27,569,734 | | | | | 43,848,541 |
| 590.30 - Other Non-Operating Disbursements - Operating Expenses | | | | | | | 29,297,531 | | 1,979,588 | | 31,277,119 |
| 601.10 - Court Administration - Personnel Services | 190,052 | 201,448 | | | | | | | | | 391,500 |
| 601.30 - Court Administration - Operating Expenses | 412,217 | 111,282 | | | | | | | | | 523,499 |
| 601.60 - Court Administration - Capital Outlay | 41,562 | | | | | | | | | | 41,562 |
| 601.80 - Court Administration - Grants and Aids | | | | | | | | | | | 0 |
| 602.30 - State Attorney Administration - Operating Expenses | 17,262 | | | | | | | | | | 17,262 |
| 603.30 - Public Defender Administration - Operating Expenses | 751 | | | | | | | | | | 751 |
| 604.10 - Clerk of Court Administration - Personnel Services | 702,806 | 538,432 | | | | | | | | | 1,241,238 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 77,432 | 214,160 | | | | | | | | | 291,592 |
| 604.60 - Clerk of Court Administration - Capital Outlay | | 76,320 | | | | | | | | | 76,320 |
| 611.30 - Court Administration - Operating Expenses | 902 | | | | | | | | | | 902 |
| 614.10 - Clerk of Court - Personnel Services | 397,756 | | | | | | | | | | 397,756 |
| 614.30 - Clerk of Court - Operating Expenses | 11,057 | | | | | | | | | | 11,057 |
| 615.30 - Court Reporter Services - Operating Expenses | 1,346 | | | | | | | | | | 1,346 |
| 629.10 - Other Circuit Court-Criminal Costs - Personnel Services | 76,632 | | | | | | | | | | 76,632 |
| 629.30 - Other Circuit Court-Criminal Costs - Operating Expenses | 3,191 | | | | | | | | | | 3,191 |
| 629.60 - Other Circuit Court-Criminal Costs - Capital Outlay | 171 | | | | | | | | | | 171 |
| 631.30 - Court Administration - Operating Expenses | 1,967 | | | | | | | | | | 1,967 |
| 634.10 - Clerk of Court - Personnel Services | 385,055 | | | | | | | | | | 385,055 |
| 634.30 - Clerk of Court - Operating Expenses | 3,970 | | | | | | | | | | 3,970 |
| 649.10 - Other Circuit Court-Civil Costs - Personnel Services | 69,209 | | | | | | | | | | 69,209 |
| 649.30 - Other Circuit Court-Civil Costs - Operating Expenses | 2,882 | | | | | | | | | | 2,882 |
| 649.60 - Other Circuit Court-Civil Costs - Capital Outlay | 155 | | | | | | | | | | 155 |
| 651.30 - Court Administration - Operating Expenses | 5,042 | | | | | | | | | | 5,042 |
| 654.10 - Clerk of Court - Personnel Services | 224,383 | | | | | | | | | | 224,383 |
| 654.30 - Clerk of Court - Operating Expenses | 18,463 | | | | | | | | | | 18,463 |
| 669.10 - Other Family Court Programs - Personnel Services | 88,944 | | | | | | | | | | 88,944 |
| 669.30 - Other Family Court Programs - Operating Expenses | 3,704 | | | | | | | | | | 3,704 |
| 669.60 - Other Family Court Programs - Capital Outlay | 199 | | | | | | | | | | 199 |
| 671.30 - Court Administration - Operating Expenses | 1,400,575 | | | | | | | | | | 1,400,575 |
| 674.10 - Clerk of Court - Personnel Services | 6,543 | | | | | | | | | | 6,543 |
| 674.30 - Clerk of Court - Operating Expenses | 2,590 | | | | | | | | | | 2,590 |
| 685.10 - Guardian ad Litem - Personnel Services | 67,887 | | | | | | | | | | 67,887 |
| 685.30 - Guardian ad Litem - Operating Expenses | 6,285 | | | | | | | | | | 6,285 |
| 689.10 - Other Circuit Court-Juvenile - Personnel Services | 23,673 | | | | | | | | | | 23,673 |
| 689.30 - Other Circuit Court-Juvenile - Operating Expenses | 986 | | | | | | | | | | 986 |
| 689.60 - Other Circuit Court-Juvenile - Capital Outlay | 53 | | | | | | | | | | 53 |
| 691.30 - Court Administration - Operating Expenses | 487 | | | | | | | | | | 487 |
| 694.10 - Clerk of Court - Personnel Services | 121,469 | | | | | | | | | | 121,469 |
| 694.30 - Clerk of Court - Operating Expenses | 2,606 | | | | | | | | | | 2,606 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|-------------|------------------|---------|-----------|-----------------|-------------|
| 709.10 - Other Circuit Court-Probate Costs - Personnel Services | 85,368 | | | | | | | | | | 85,368 |
| 709.30 - Other Circuit Court-Probate Costs - Operating Expenses | 3,555 | | | | | | | | | | 3,555 |
| 709.60 - Other Circuit Court-Probate Costs - Capital Outlay | 190 | | | | | | | | | | 190 |
| 712.30 - Courthouse Facilities - Operating Expenses | | | | | | | | | | | 0 |
| 712.60 - Courthouse Facilities - Capital Outlay | | | | | | | | | | | 0 |
| 721.30 - Court Administration - Operating Expenses | 3,616 | | | | | | | | | | 3,616 |
| 724.10 - Clerk of Court - Personnel Services | 558,773 | | | | | | | | | | 558,773 |
| 724.30 - Clerk of Court - Operating Expenses | 12,304 | | | | | | | | | | 12,304 |
| 739.10 - Other County Court-Criminal Costs - Personnel Services | 210,749 | | | | | | | | | | 210,749 |
| 739.30 - Other County Court-Criminal Costs - Operating Expenses | 8,777 | | | | | | | | | | 8,777 |
| 739.60 - Other County Court-Criminal Costs - Capital Outlay | 471 | | | | | | | | | | 471 |
| 741.30 - Court Administration - Operating Expenses | 115 | | | | | | | | | | 115 |
| 744.10 - Clerk of Court - Personnel Services | 192,726 | | | | | | | | | | 192,726 |
| 744.30 - Clerk of Court - Operating Expenses | 1,670 | | | | | | | | | | 1,670 |
| 759.10 - Other County Court-Civil Costs - Personnel Services | 174,587 | | | | | | | | | | 174,587 |
| 759.30 - Other County Court-Civil Costs - Operating Expenses | 10,228 | | | | | | | | | | 10,228 |
| 759.60 - Other County Court-Civil Costs - Capital Outlay | 256 | | | | | | | | | | 256 |
| 761.30 - Court Administration - Operating Expenses | | | | | | | | | | | 0 |
| 764.10 - Clerk of Court - Personnel Services | 403,492 | | | | | | | | | | 403,492 |
| 764.30 - Clerk of Court - Operating Expenses | 8,628 | | | | | | | | | | 8,628 |
| 769.10 - Other County Court-Traffic Costs - Personnel Services | 952,490 | | | | | | | | | | 952,490 |
| 769.30 - Other County Court-Traffic Costs - Operating Expenses | 39,666 | | | | | | | | | | 39,666 |
| 769.60 - Other County Court-Traffic Costs - Capital Outlay | 2,126 | | | | | | | | | | 2,126 |
| Grand Total | 176,708,008 | 133,364,446 | 19,150,294 | 5,987,873 | | 102,150,110 | 29,297,531 | | 1,979,588 | 1,482,643 | 470,120,493 |

Data Element Worksheet Report for FYE: 2018, St Johns

Affiliates Report for FYE 2018

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|-------------|
| Special District - Anastasia Sanitary District | Zero Revenues And Expenditures | | | |
| Special District - Elkton Drainage District | Blended in Primary Report | \$34,011 | \$34,216 | |
| Special District - Housing Finance Authority of St. Johns County | Discretely Reported | \$1,391,557 | \$1,466,147 | |
| Special District - Ponte Vedra Zoning and Adjustment Board | Blended in Primary Report | | \$13,784 | |
| Special District - St. Johns County Community Redevelopment Agency | Blended in Primary Report | \$815,704 | \$44,352 | \$9,865,106 |
| Special District - St. Johns County Educational Facilities Authority | Discretely Reported | | \$450 | |
| Special District - St. Johns County Industrial Development Authority | Discretely Reported | \$44,075 | \$16,046 | |
| Special District - Vilano Beach Street Lighting District | Blended in Primary Report | \$10,745 | \$7,972 | |

