

### Unit Information

Unit Type: County

Year: 2010

Unit Name: St Lucie

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Shai Francis

Title: Finance Director

Phone: (772) 462-1482

Address:

2300 Virginia Avenue Annex  
Room 226  
Fort Pierce, FL 34982

### Contact Information

Name: Mrs. Lorna Smart

Title: Accounting Manager

Phone: (772) 462-2157

Email: smartl@stlucieclerk.com

Address:

2300 Virginia Avenue Annex  
Room 226  
Fort Pierce, FL 34982

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/3/2011

Audit Received Date: 5/9/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$180,660,915

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/5/2011

Auditor Name: Berger, Toombs, Elam, Gaines &  
Frank CPA's

Address:  
600 Citrus Avenue,  
Suite 200  
Fort Pierce, FL 34950

### Certification

#### Chief Financial Officer

Name: Shai Francis, CPA, CGFO

Title: Finance Director

#### Chairman/Elected Official

Name: Chris Craft

Title: Chairperson, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	45,455,543	74,029,468	1,015,405								120,500,416
312100 - Local Option Taxes		1,343,324	673,679								2,017,003
312300 - County Ninth-Cent Voted Fuel Tax		1,359,087									1,359,087
312410 - First Local Option Fuel Tax		1,721,214		1,211,241							2,932,455
315000 - Communications Service Tax (Chapter 202)		1,076,440									1,076,440
316000 - Local Business Tax (Chapter 205)	36,210	58,177									94,387
322000 - Building Permits						901,153					901,153
323100 - Franchise Fee - Electricity	2,029,032	2,039,659									4,068,691
323700 - Franchise Fee - Solid Waste						187,735					187,735
324110 - Impact Fees - Residential - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment						63,831					63,831
324220 - Impact Fees - Commercial - Physical Environment						183,359					183,359
324310 - Impact Fees - Residential - Transportation		3,028,115									3,028,115
324320 - Impact Fees - Commercial - Transportation		41,389									41,389
324610 - Impact Fees - Residential - Culture/Recreation				1,958,364							1,958,364
324710 - Impact Fees - Residential - Other				292,631							292,631
325100 - Special Assessments - Capital Improvement		32,428	1,053,630								1,086,058
325200 - Special Assessments - Charges for Public Services						4,704,046					4,704,046
329000 - Other Permits, Fees & Special Assessments		126,004				154,125					280,129
331100 - Federal Grant - General Government	526,017	1,173,260		226,958							1,926,235
331200 - Federal Grant - Public Safety	1,220,580	1,253,219				4,577,364					7,051,163
331390 - Federal Grant - Other Physical Environment	3,952,353	67,783									4,020,136
331410 - Federal Grant - Airport Development		2,981,150									2,981,150
331420 - Federal Grant - Mass Transit	354,573	1,579,914									1,934,487
331500 - Federal Grant - Economic Environment	5,657,378	418,518									6,075,896
331610 - Federal Grant - Health or Hospitals	19,821										19,821
331690 - Federal Grant - Other Human Services	1,354,588										1,354,588
334200 - State Grant - Public Safety		472,992				387,758					860,750
334390 - State Grant - Other Physical Environment		1,115,112		4,591,812							5,706,924
334410 - State Grant - Airport Development	8,200	2,398,855		27,251							2,434,306
334490 - State Grant - Other Transportation	22,520	464,850									487,370
334500 - State Grant - Economic Environment		42				263,826					263,868
334690 - State Grant - Other Human Services	635,985										635,985
334700 - State Grant - Culture/Recreation		117,509		24,938							142,447
334900 - State Grant - Other	418,971	28,037									447,008
335120 - State Revenue Sharing - Proceeds	3,055,399		297,565								3,352,964
335130 - State Revenue Sharing - Insurance Agents County Licenses	38,628										38,628
335140 - State Revenue Sharing - Mobile Home Licenses		136,581									136,581
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	71,293										71,293
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	200,925										200,925
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	279,047	600,000	5,377,241								6,256,288
335190 - State Revenue Sharing - Other General Government	98,785										98,785
335220 - State Revenue Sharing - Enhanced 911 Fee		667,007									667,007
335420 - State Revenue Sharing - Mass Transit		492,264									492,264

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		3,122,301									3,122,301
335500 - State Revenue Sharing - Economic Environment		42,983									42,983
335690 - State Revenue Sharing - Other Human Services		37,683									37,683
335900 - State Revenue Sharing - Other	15,939										15,939
337200 - Local Government Unit Grant - Public Safety		5,302									5,302
337300 - Local Government Unit Grant - Physical Environment	2,145	496,208		574,600							1,072,953
337600 - Local Government Unit Grant - Human Services	47,038										47,038
337700 - Local Government Unit Grant - Culture/Recreation				53,461							53,461
337900 - Local Government Unit Grants - Other	284,970	53,033	54,021								392,024
338000 - Shared Revenue From Other Local Units		670,997									670,997
341100 - Service Charge - Recording Fees	797,327	440,270									1,237,597
341160 - County Portion (\$2) of \$4 Additional Service Charge		340,180									340,180
341200 - Internal Service Fund Fees and Charges							19,798,394				19,798,394
341510 - Fees remitted to County from Tax Collector	2,730,030										2,730,030
341520 - Fees remitted to County from Sheriff		3,347,451									3,347,451
341800 - County Officer Commission and Fees	8,031										8,031
341900 - Other General Government Charges and Fees	409,225	93,576				8,547					511,348
342400 - Service Charge - Emergency Management Service Fees/Charges		721,094									721,094
342900 - Service Charge - Other Public Safety Charges and Fees	300										300
343200 - Service Charge - Gas Utility						176,077					176,077
343300 - Service Charge - Water Utility						3,082,394					3,082,394
343400 - Service Charge - Garbage/Solid Waste						9,340,181					9,340,181
343500 - Service Charge - Sewer/Wastewater Utility						4,156,363					4,156,363
343600 - Service Charge - Water/Sewer Combination Utility						1,952					1,952
344100 - Service Charge - Airports		600,607									600,607
344900 - Service Charge - Other Transportation Charges	37,500										37,500
346900 - Service Charge - Other Human Services Charges		918									918
347100 - Service Charge - Libraries	25,794										25,794
347200 - Service Charge - Parks and Recreation	614,060					867,348					1,481,408
347400 - Service Charge - Special Events	129,491										129,491
347500 - Service Charge - Special Recreation Facilities	195,047					445,122					640,169
347900 - Service Charge - Other Culture/Recreation Charges	37,219										37,219
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		58,193									58,193
348870 - Public Defender Liens		371									371
348921 - Court Innovations/Local Requirements		79,874									79,874
348922 - Legal Aid		79,874									79,874
348924 - Juvenile Alternative Programs		79,874									79,874
348930 - State Court Facility Surcharge (\$30)		962,351									962,351
348990 - Court Related Collections NOT Remitted to the State	50,201	125,470									175,671
349000 - Other Charges for Services	777,209	29,240									806,449
351100 - Judgments and Fines - As Decided by County Court Criminal		276,477									276,477
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		71,049									71,049
351300 - Judgments and Fines - As Decided by County Court Civil		270,044									270,044
351700 - Intergovernmental Radio Communication Program			361,431								361,431
351900 - Judgments and Fines - Other Court Ordered		432,898									432,898
352000 - Fines - Library	40,364										40,364
354000 - Fines - Local Ordinance Violation	6,064	46,419				5,000					57,483

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
358200 - Sale of Contraband Property Seized by Law Enforcement		221,281									221,281
359000 - Other Judgments, Fines and Forfeits		157									157
361100 - Interest	2,679,253	1,884,273	404,816	1,382,373							6,350,715
361400 - Gain (Loss) on Sale of Investments	6,788										6,788
362000 - Rents and Royalties	337,742	797,366		3,000		91					1,138,199
364000 - Disposition of Fixed Assets	7,750										7,750
365000 - Sale of Surplus Materials and Scrap	3,871	2,857				88,742					95,470
366000 - Contributions and Donations from Private Sources	97,230	990,728	1,129,669	1,310,386		39,963					3,567,976
367000 - Licenses		14,019									14,019
369900 - Other Miscellaneous Revenues	6,232,180	962,247	441,486	21,038		469,839	2,008,191				10,134,981
381000 - Inter-Fund Group Transfers In	47,908,189	6,056,824	5,602,378	293,283		1,567,833					61,428,507
383000 - Installment Purchases & Capital Lease Proceeds		332,500									332,500
384000 - Debt Proceeds			2,189,450	3,847,550							6,037,000
389100 - Proprietary - Interest						902,793	767,837				1,670,630
Grand Total	128,916,805	122,569,387	18,600,771	15,818,886		32,575,442	22,574,422				341,055,713

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	912,829										912,829
511.30 - Legislative - Operating Expenses	53,317										53,317
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids	22,564										22,564
512.10 - Executive - Personnel Services	980,363										980,363
512.30 - Executive - Operating Expenses	173,786										173,786
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	13,275,709	89,640					210,600				13,575,949
513.30 - Financial and Administrative - Operating Expenses	3,493,382	1,984,560	20,700	81,015			46,287				5,625,944
513.60 - Financial and Administrative - Capital Outlay	414,707										414,707
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	1,161,275										1,161,275
514.30 - Legal Counsel - Operating Expenses	311,365										311,365
514.60 - Legal Counsel - Capital Outlay	1,250										1,250
515.10 - Comprehensive Planning - Personnel Services	512,638	1,467,206									1,979,844
515.30 - Comprehensive Planning - Operating Expenses	723,440	386,357									1,109,797
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids	1,561,505	50,000									1,611,505
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service											0
519.10 - Other General Governmental Services - Personnel Services	6,461,543	424,668					12,597,627				19,483,838



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.30 - Other General Governmental Services - Operating Expenses	4,155,901	1,938,864		2,710		16,620	2,390,695				8,504,790
519.60 - Other General Governmental Services - Capital Outlay	1,787,741			201,930							1,989,671
519.70 - Other General Governmental Services - Debt Service	131,000	336,335									467,335
519.80 - Other General Governmental Services - Grants and Aids											0
521.10 - Law Enforcement - Personnel Services	29,903,039	4,488,533									34,391,572
521.30 - Law Enforcement - Operating Expenses	4,809,566	1,294,346									6,103,912
521.60 - Law Enforcement - Capital Outlay	953,455	704,422									1,657,877
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		107,672									107,672
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services											0
522.30 - Fire Control - Operating Expenses											0
522.60 - Fire Control - Capital Outlay											0
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention and/or Corrections - Personnel Services	21,848,589	1,342,270									23,190,859
523.30 - Detention and/or Corrections - Operating Expenses	10,040,155	3,253,624									13,293,779
523.60 - Detention and/or Corrections - Capital Outlay	1,921	742,991									744,912
523.80 - Detention and/or Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personnel Services		951,192				1,283,100					2,234,292
524.30 - Protective Inspections - Operating Expenses		65,582				304,163					369,745
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	212,448	132,861									345,309
525.30 - Emergency and Disaster Relief Services - Operating Expenses	368,430	319,456									687,886
525.60 - Emergency and Disaster Relief Services - Capital Outlay											0
525.70 - Emergency and Disaster Relief Services - Debt Service	6,634										6,634
525.80 - Emergency and Disaster Relief Services - Grants and Aids	6,000										6,000
526.10 - Ambulance and Rescue Services - Personnel Services											0
526.30 - Ambulance and Rescue Services - Operating Expenses											0
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.80 - Ambulance and Rescue Services - Grants and Aids		94,205									94,205
527.30 - Medical Examiners - Operating Expenses											0
527.80 - Medical Examiners - Grants and Aids		513,189									513,189
529.10 - Other Public Safety - Personnel Services	529,228										529,228
529.30 - Other Public Safety - Operating Expenses	11,419										11,419
529.60 - Other Public Safety - Capital Outlay											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,636,274					2,636,274
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						13,728,403					13,728,403
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
534.90 - Garbage/Solid Waste Control Services - Other Uses						1,588,425					1,588,425
535.10 - Sewer/Wastewater Services - Personnel Services						28,321					28,321
535.30 - Sewer/Wastewater Services - Operating Expenses						1,849,091					1,849,091
536.10 - Water-Sewer Combination Services - Personnel Services	215					635,470					635,685
536.30 - Water-Sewer Combination Services - Operating Expenses						4,404,954					4,404,954
536.90 - Water-Sewer Combination Services - Other Uses						59,309					59,309



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	1,069,786	616,989									1,686,775
537.30 - Conservation and Resource Management - Operating Expenses	267,134	1,827,893									2,095,027
537.60 - Conservation and Resource Management - Capital Outlay	3,084	1,140,698		194,139							1,337,921
537.70 - Conservation and Resource Management - Debt Service	5,528										5,528
537.80 - Conservation and Resource Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	509,423	310,722									820,145
539.30 - Other Physical Environment - Operating Expenses	210,365	52,131	874,765	6,056							1,143,317
539.60 - Other Physical Environment - Capital Outlay	6,740			6,160,747							6,167,487
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services		5,179,572									5,179,572
541.30 - Road and Street Facilities - Operating Expenses		3,225,683		912,423							4,138,106
541.60 - Road and Street Facilities - Capital Outlay	184,681	4,811,895		4,557,752							9,554,328
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids		4,477		1,392,069							1,396,546
541.90 - Road and Street Facilities - Other Uses			2,110	100							2,210
542.10 - Airports - Personnel Services		526,972									526,972
542.30 - Airports - Operating Expenses		818,501									818,501
542.60 - Airports - Capital Outlay		3,435,501		24,680							3,460,181
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses		212,677									212,677
543.60 - Water Transportation Systems - Capital Outlay		130,049									130,049
543.70 - Water Transportation Systems - Debt Service		55,358									55,358
543.80 - Water Transportation Systems - Grants and Aids											0
549.10 - Other Transportation Systems/Services - Personnel Services	3,333	85,831									89,164
549.30 - Other Transportation Systems/Services - Operating Expenses	60,976	87,336									148,312
549.60 - Other Transportation Systems/Services - Capital Outlay	30,719	281,638									312,357
549.80 - Other Transportation Systems/Services - Grants and Aids	84,471	3,321,858									3,406,329
552.10 - Industry Development - Personnel Services	20,794	70,543									91,337
552.30 - Industry Development - Operating Expenses	35,753	197,821		6,196							239,770
552.80 - Industry Development - Grants and Aids	1,879,454	2,284,133									4,163,587
553.10 - Veteran's Services - Personnel Services	406,797										406,797
553.30 - Veteran's Services - Operating Expenses	13,617										13,617
553.60 - Veteran's Services - Capital Outlay											0
553.80 - Veteran's Services - Grants and Aids	1,000										1,000
554.10 - Housing and Urban Development - Personnel Services		51,529									51,529
554.30 - Housing and Urban Development - Operating Expenses		439,985									439,985
554.60 - Housing and Urban Development - Capital Outlay											0
554.80 - Housing and Urban Development - Grants and Aids		251,326									251,326
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
559.60 - Other Economic Environment - Capital Outlay											0
559.80 - Other Economic Environment - Grants and Aids											0
562.10 - Health Services - Personnel Services		1,732,051									1,732,051
562.30 - Health Services - Operating Expenses	404	1,851,151									1,851,555
562.60 - Health Services - Capital Outlay	46,188	62,149									108,337
562.80 - Health Services - Grants and Aids	918,234	264,279									1,182,513





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health Services - Grants and Aids											0
564.10 - Public Assistance Services - Personnel Services	816,739	71,928									888,667
564.30 - Public Assistance Services - Operating Expenses	2,338,353	252,247									2,590,600
564.60 - Public Assistance Services - Capital Outlay	19,668										19,668
564.80 - Public Assistance Services - Grants and Aids	4,193,534	1,016,204									5,209,738
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay	128,655										128,655
569.80 - Other Human Services - Grants and Aids	1,021,685										1,021,685
571.10 - Libraries - Personnel Services	2,610,606										2,610,606
571.30 - Libraries - Operating Expenses	977,123	112,538		221,417							1,311,078
571.60 - Libraries - Capital Outlay				2,233							2,233
571.70 - Libraries - Debt Service		71,982									71,982
572.10 - Parks and Recreation - Personnel Services	5,211,376					923,010					6,134,386
572.30 - Parks and Recreation - Operating Expenses	2,004,721			5,646		916,352					2,926,719
572.60 - Parks and Recreation - Capital Outlay	90,939	740,715		457,684							1,289,338
572.80 - Parks and Recreation - Grants and Aids		2,436,525		100,000							2,536,525
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses		114,681									114,681
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids	50,000	11,000									61,000
574.10 - Special Events - Personnel Services	42,616										42,616
574.30 - Special Events - Operating Expenses	243,362			999							244,361
574.60 - Special Events - Capital Outlay	4,428			36,552							40,980
574.70 - Special Events - Debt Service			45,465								45,465
574.80 - Special Events - Grants and Aids											0
574.90 - Special Events - Other Uses											0
575.10 - Special Recreation Facilities - Personnel Services	336,244					878,200					1,214,444
575.30 - Special Recreation Facilities - Operating Expenses	655,000			22,641		1,712,809					2,390,450
575.60 - Special Recreation Facilities - Capital Outlay	1,250			812,906							814,156
575.70 - Special Recreation Facilities - Debt Service											0
575.80 - Special Recreation Facilities - Grants and Aids	114,914										114,914
579.10 - Other Culture/Recreation - Personnel Services	400,603										400,603
579.30 - Other Culture/Recreation - Operating Expenses	443,106	128									443,234
579.60 - Other Culture/Recreation - Capital Outlay											0
579.80 - Other Culture/Recreation - Grants and Aids	40,000										40,000
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	5,214,295	54,756,330	327,738	653,318		476,826					61,428,507
591.70 - Proprietary Non-Operating Interest Expense - Debt Service	260,856	1,214,467	17,849,987			992,353	56				20,317,719
601.10 - Court Administration - Personnel Services	44,611	527,709									572,320
601.30 - Court Administration - Operating Expenses		1,449,569									1,449,569
601.60 - Court Administration - Capital Outlay		163,139									163,139
601.80 - Court Administration - Grants and Aids		152,186									152,186
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses											0
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses											0
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	3,002,148										3,002,148
605.30 - Judicial Support - Operating Expenses	384,590										384,590
605.60 - Judicial Support - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services											0
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses											0
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		373,978									373,978
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services											0
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		945									945
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	345,685										345,685
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		12,607									12,607
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.90 - Clerk of Court Administration - Circuit Family - Other Uses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Circuit Family - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		206,479									206,479
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		327,603									327,603
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services											0
694.30 - Clerk of Court Administration - Probate - Operating Expenses		1,186									1,186
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services		600,210									600,210
711.30 - Courthouse Security - Operating Expenses		703,209									703,209
711.60 - Courthouse Security - Capital Outlay											0
711.70 - Courthouse Security - Debt Service											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personnel Services		552,279									552,279
713.30 - Information Systems and Technology - Operating Expenses		416,488									416,488
713.60 - Information Systems and Technology - Capital Outlay		540,907									540,907
713.70 - Information Systems and Technology - Debt Service		31,848									31,848
724.10 - Clerk of Court Administration - County Criminal - Personnel Services											0
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		480									480
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services											0
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		147									147
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services											0
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		630									630
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
764.80 - Clerk of Court Administration - Traffic - Grants and Aids		213,300									213,300
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
Grand Total	141,581,002	121,092,365	19,120,765	15,853,213		32,433,680	15,245,265				345,326,290



Data Element Worksheet Report for FYE: 2010, St Lucie

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - St. Lucie County Erosion District	Blended in Primary Report	\$2,460,561	\$1,521,124	
Special District - St. Lucie County Housing Finance Authority	Blended in Primary Report	\$661	\$601	
Special District - St. Lucie County Mosquito Control District	Blended in Primary Report	\$3,587,271	\$3,671,343	
Special District - St. Lucie County Water and Sewer District	Blended in Primary Report	\$6,029,289	\$6,612,252	