

Unit Information

Unit Type: County

Year: 2011

Unit Name: St Lucie

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Shai Francis

Title: Finance Director

Phone: (772) 462-1482

Address:

2300 Virginia Avenue Annex
Room 226
Fort Pierce, FL 34982

Contact Information

Name: Mrs. Lorna Smart

Title: Accounting Manager

Phone: (772) 462-2157

Email: smartl@stlucieclerk.com

Address:

2300 Virginia Avenue Annex
Room 226
Fort Pierce, FL 34982

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/24/2012

Audit Received Date: 4/27/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$164,164,671

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/24/2012

Auditor Name: Berger, Toombs, Elam, Gaines & Frank CPA's

Address:
600 Citrus Avenue,
Suite 200
Fort Pierce, FL 34950

Certification

Chief Financial Officer

Name: Shai Francis, CPA, CGFO

Title: Finance Director

Chairman/Elected Official

Name: Tod Mowery

Title: Chairperson, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	42,270,472	76,660,330	913,744								119,844,546
312100 - Local Option Taxes		1,696,292	700,543								2,396,835
312300 - County Ninth-Cent Voted Fuel Tax		1,323,088									1,323,088
312410 - First Local Option Fuel Tax		1,607,610		1,146,873							2,754,483
315000 - Communications Service Tax (Chapter 202)		1,022,749									1,022,749
316000 - Local Business Tax (Chapter 205)	27,112	63,262									90,374
319000 - Other General Taxes						344					344
322000 - Building Permits	500					889,733					890,233
323100 - Franchise Fee - Electricity	2,175,511	1,843,010									4,018,521
323700 - Franchise Fee - Solid Waste						370,930					370,930
324110 - Impact Fees - Residential - Public Safety				215,045							215,045
324120 - Impact Fees - Commercial - Public Safety				215,045							215,045
324210 - Impact Fees - Residential - Physical Environment						40,200					40,200
324220 - Impact Fees - Commercial - Physical Environment						54,668					54,668
324310 - Impact Fees - Residential - Transportation		2,332,532									2,332,532
324320 - Impact Fees - Commercial - Transportation		2,334,652									2,334,652
324610 - Impact Fees - Residential - Culture/Recreation				1,171,798							1,171,798
324710 - Impact Fees - Residential - Other											0
325100 - Special Assessments - Capital Improvement		23,876	1,638,213								1,662,089
325200 - Special Assessments - Charges for Public Services						4,520,293					4,520,293
329000 - Other Permits, Fees & Special Assessments		123,004				127,393					250,397
331100 - Federal Grant - General Government	2,939,634	2,144,897		20,100							5,104,631
331200 - Federal Grant - Public Safety	464,974	1,502,764									1,967,738
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment		142,587									142,587
331410 - Federal Grant - Airport Development		191,341									191,341
331420 - Federal Grant - Mass Transit	159,319	2,959,900									3,119,219
331490 - Federal Grant - Other Transportation	1,066										1,066
331500 - Federal Grant - Economic Environment	2,909,569	1,367,339									4,276,908
331610 - Federal Grant - Health or Hospitals	16,469										16,469
331690 - Federal Grant - Other Human Services	700,634										700,634
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety	468,158	417,978									886,136
334310 - State Grant - Water Supply System											0
334390 - State Grant - Other Physical Environment		1,146,284									1,146,284
334410 - State Grant - Airport Development	151,379	1,025,198		6,086							1,182,663
334490 - State Grant - Other Transportation	22,560	896,476									919,036
334500 - State Grant - Economic Environment		263,826									263,826
334690 - State Grant - Other Human Services	28,962										28,962
334700 - State Grant - Culture/Recreation	41,424	95,771		69,248							206,443
334900 - State Grant - Other		28,037									28,037
335120 - State Revenue Sharing - Proceeds	2,504,804		946,000								3,450,804
335130 - State Revenue Sharing - Insurance Agents County Licenses	44,171										44,171
335140 - State Revenue Sharing - Mobile Home Licenses		132,270									132,270

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	69,083										69,083
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	200,925										200,925
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	901,155	600,000	5,015,241								6,516,396
335190 - State Revenue Sharing - Other General Government											0
335220 - State Revenue Sharing - Enhanced 911 Fee		744,897									744,897
335420 - State Revenue Sharing - Mass Transit		494,389									494,389
335490 - State Revenue Sharing - Other Transportation		3,117,226									3,117,226
335500 - State Revenue Sharing - Economic Environment		108,563									108,563
335690 - State Revenue Sharing - Other Human Services		39,000									39,000
335800 - State Revenue Sharing - Clerk Allotment from JAC	6,981,937										6,981,937
335900 - State Revenue Sharing - Other	5,083										5,083
337200 - Local Government Unit Grant - Public Safety		174,223									174,223
337300 - Local Government Unit Grant - Physical Environment		66,762									66,762
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	22,062										22,062
337700 - Local Government Unit Grant - Culture/Recreation		117,763		17,962							135,725
337900 - Local Government Unit Grants - Other	192,675	281,931									474,606
338000 - Shared Revenue From Other Local Units		731,845									731,845
341100 - Service Charge - Recording Fees	730,968	415,889									1,146,857
341160 - County Portion (\$2) of \$4 Additional Service Charge		321,044									321,044
341200 - Internal Service Fund Fees and Charges							16,599,741				16,599,741
341510 - Fees remitted to County from Tax Collector	2,594,861										2,594,861
341520 - Fees remitted to County from Sheriff		3,340,973									3,340,973
341800 - County Officer Commission and Fees	6,586										6,586
341900 - Other General Government Charges and Fees	498,513	19,057				1,728					519,298
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		590,638									590,638
342900 - Service Charge - Other Public Safety Charges and Fees	50										50
343200 - Service Charge - Gas Utility						178,647					178,647
343300 - Service Charge - Water Utility						3,116,686					3,116,686
343400 - Service Charge - Garbage/Solid Waste						9,040,170					9,040,170
343500 - Service Charge - Sewer/Wastewater Utility						4,576,424					4,576,424
343600 - Service Charge - Water/Sewer Combination Utility						2,337					2,337
344100 - Service Charge - Airports		558,081									558,081
344900 - Service Charge - Other Transportation Charges	37,500										37,500
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries	20,747										20,747
347200 - Service Charge - Parks and Recreation	532,253	78,335				1,033,500					1,644,088
347400 - Service Charge - Special Events	196,922										196,922
347500 - Service Charge - Special Recreation Facilities	245,977	495,727									741,704
347900 - Service Charge - Other Culture/Recreation Charges	34,356										34,356
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		38,885									38,885
348870 - Public Defender Liens		71,207									71,207
348921 - Court Innovations/Local Requirements		71,207									71,207
348922 - Legal Aid		71,207									71,207
348924 - Juvenile Alternative Programs		843,068									843,068
348990 - Other Court Collections Transferred to BOCC	52,703	106,066									158,769

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
349000 - Other Charges for Services	792,495	138,504				50					931,049
351100 - Judgments and Fines - As Decided by County Court Criminal		251,582									251,582
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil		241,600									241,600
351500 - Judgments and Fines - As Decided by Traffic Court											0
351700 - Intergovernmental Radio Communication Program		374,001	306,950								680,951
352000 - Fines - Library	32,751										32,751
354000 - Fines - Local Ordinance Violation	6,516	119,216				1,700					127,432
358200 - Sale of Contraband Property Seized by Law Enforcement		76,544									76,544
359000 - Other Judgments, Fines and Forfeits		851									851
361100 - Interest	1,141,426	950,988	161,730	536,129							2,790,273
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	28,173	842,954		3,000		1					874,128
364000 - Disposition of Fixed Assets						20,000					20,000
365000 - Sale of Surplus Materials and Scrap	5,316	3,753				163,939					173,008
366000 - Contributions and Donations from Private Sources	124,887	1,008,805	497,967	1,807,271			8,830				3,447,760
367000 - Licenses		13,740									13,740
369900 - Other Miscellaneous Revenues	5,856,867	1,227,131		899,798		223,091	1,660,260				9,867,147
381000 - Inter-Fund Group Transfers In	57,135,714	9,024,664	7,447,968	46,756		772,270					74,427,372
382000 - Contributions from Enterprise Operations		9,232,055									9,232,055
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds				3,000,000							3,000,000
385000 - Proceeds from Refunding Bonds			4,685,000								4,685,000
389100 - Proprietary - Interest						436,617	413,086				849,703
Grand Total	133,375,219	138,349,444	22,313,356	9,155,111		25,570,721	18,681,917				347,445,768

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	886,273	10,290									896,563
511.30 - Legislative - Operating Expenses	67,280	21,995									89,275
511.60 - Legislative - Capital Outlay											0
511.80 - Legislative - Grants and Aids											0
512.10 - Executive - Personnel Services	936,863										936,863
512.30 - Executive - Operating Expenses	171,642										171,642
512.60 - Executive - Capital Outlay	13,171										13,171
513.10 - Financial and Administrative - Personnel Services	12,355,066						226,615				12,581,681
513.30 - Financial and Administrative - Operating Expenses	2,930,574	1,984,524	20,700	81,015			72,452				5,089,265
513.60 - Financial and Administrative - Capital Outlay	453,044										453,044
513.80 - Financial and Administrative - Grants and Aids	1,998,340										1,998,340
513.90 - Financial and Administrative - Other Uses											0
514.10 - Legal Counsel - Personnel Services	1,062,070										1,062,070

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	281,970										281,970
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services	522,943	1,218,202									1,741,145
515.30 - Comprehensive Planning - Operating Expenses	527,116	311,118									838,234
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids	1,486,505	100,000									1,586,505
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service											0
519.10 - Other General Governmental Services - Personnel Services	5,880,050	308,569					12,234,876				18,423,495
519.30 - Other General Governmental Services - Operating Expenses	3,595,511	1,987,028				16,620	2,731,821				8,330,980
519.60 - Other General Governmental Services - Capital Outlay	1,983,572			1,146,936							3,130,508
519.70 - Other General Governmental Services - Debt Service	130,903	341,769									472,672
519.80 - Other General Governmental Services - Grants and Aids	297,609										297,609
521.10 - Law Enforcement - Personnel Services	27,386,968	5,120,686									32,507,654
521.30 - Law Enforcement - Operating Expenses	4,860,059	2,519,145									7,379,204
521.60 - Law Enforcement - Capital Outlay	1,116,186	820,238									1,936,424
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		174,339									174,339
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services											0
522.30 - Fire Control - Operating Expenses											0
522.60 - Fire Control - Capital Outlay											0
522.80 - Fire Control - Grants and Aids											0
523.10 - Detention and/or Corrections - Personnel Services	20,834,220	1,635,444									22,469,664
523.30 - Detention and/or Corrections - Operating Expenses	8,507,655	2,553,304									11,060,959
523.60 - Detention and/or Corrections - Capital Outlay		87,313									87,313
523.80 - Detention and/or Corrections - Grants and Aids											0
524.10 - Protective Inspections - Personnel Services		931,507				665,162					1,596,669
524.30 - Protective Inspections - Operating Expenses		48,934				269,879					318,813
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	204,443	119,952									324,395
525.30 - Emergency and Disaster Relief Services - Operating Expenses	464,170	307,943									772,113
525.60 - Emergency and Disaster Relief Services - Capital Outlay	235,319										235,319
525.70 - Emergency and Disaster Relief Services - Debt Service	6,630										6,630
525.80 - Emergency and Disaster Relief Services - Grants and Aids											0
526.10 - Ambulance and Rescue Services - Personnel Services											0
526.30 - Ambulance and Rescue Services - Operating Expenses											0
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.80 - Ambulance and Rescue Services - Grants and Aids		46,306									46,306
527.30 - Medical Examiners - Operating Expenses											0
527.80 - Medical Examiners - Grants and Aids		494,179									494,179
529.10 - Other Public Safety - Personnel Services	415,449										415,449
529.30 - Other Public Safety - Operating Expenses	5,249										5,249
529.60 - Other Public Safety - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,262,432					2,262,432
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						12,539,438					12,539,438
534.60 - Garbage/Solid Waste Control Services - Capital Outlay											0
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						240,000					240,000
534.90 - Garbage/Solid Waste Control Services - Other Uses						8,293,937					8,293,937
535.10 - Sewer/Wastewater Services - Personnel Services						27,747					27,747
535.30 - Sewer/Wastewater Services - Operating Expenses						1,876,482					1,876,482
536.10 - Water-Sewer Combination Services - Personnel Services	274					581,247					581,521
536.30 - Water-Sewer Combination Services - Operating Expenses						4,337,052					4,337,052
536.90 - Water-Sewer Combination Services - Other Uses						58,392					58,392
537.10 - Conservation and Resource Management - Personnel Services	720,437	913,385									1,633,822
537.30 - Conservation and Resource Management - Operating Expenses	271,802	3,335,372									3,607,174
537.60 - Conservation and Resource Management - Capital Outlay		1,374,976		1,416,661							2,791,637
537.70 - Conservation and Resource Management - Debt Service	5,525										5,525
537.80 - Conservation and Resource Management - Grants and Aids											0
539.10 - Other Physical Environment - Personnel Services	566,909	258,811									825,720
539.30 - Other Physical Environment - Operating Expenses	221,417	31,583		20,599							273,599
539.60 - Other Physical Environment - Capital Outlay		150,049		344,819							494,868
539.80 - Other Physical Environment - Grants and Aids											0
541.10 - Road and Street Facilities - Personnel Services		4,674,446									4,674,446
541.30 - Road and Street Facilities - Operating Expenses		2,573,140	3,620,869	931,627							7,125,636
541.60 - Road and Street Facilities - Capital Outlay		5,561,420		3,980,407							9,541,827
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids											0
541.90 - Road and Street Facilities - Other Uses				734,315							734,315
542.10 - Airports - Personnel Services		462,666									462,666
542.30 - Airports - Operating Expenses		514,505									514,505
542.60 - Airports - Capital Outlay		532,925		12,172							545,097
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses		189,338									189,338
543.60 - Water Transportation Systems - Capital Outlay		1,039,952									1,039,952
543.70 - Water Transportation Systems - Debt Service		55,358									55,358
543.80 - Water Transportation Systems - Grants and Aids											0
549.10 - Other Transportation Systems/Services - Personnel Services		90,026									90,026
549.30 - Other Transportation Systems/Services - Operating Expenses		75,717									75,717
549.60 - Other Transportation Systems/Services - Capital Outlay	164,079	1,752,801									1,916,880
549.80 - Other Transportation Systems/Services - Grants and Aids	14,031	3,677,757									3,691,788
552.10 - Industry Development - Personnel Services		68,213									68,213
552.30 - Industry Development - Operating Expenses	25,025	108,187									133,212
552.80 - Industry Development - Grants and Aids	1,489,615	2,166,228		148,720							3,804,563
553.10 - Veteran's Services - Personnel Services	333,294										333,294
553.30 - Veteran's Services - Operating Expenses	57,513										57,513
553.60 - Veteran's Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.80 - Veteran's Services - Grants and Aids	1,000										1,000
554.10 - Housing and Urban Development - Personnel Services	226,831	95,041									321,872
554.30 - Housing and Urban Development - Operating Expenses	823,680	12,549									836,229
554.60 - Housing and Urban Development - Capital Outlay											0
554.80 - Housing and Urban Development - Grants and Aids	2,375,573	921,689									3,297,262
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
559.60 - Other Economic Environment - Capital Outlay											0
559.80 - Other Economic Environment - Grants and Aids											0
562.10 - Health Services - Personnel Services		1,650,049									1,650,049
562.30 - Health Services - Operating Expenses		1,491,042					2,782				1,493,824
562.60 - Health Services - Capital Outlay		105,174									105,174
562.80 - Health Services - Grants and Aids	868,295	262,624									1,130,919
563.80 - Mental Health Services - Grants and Aids											0
564.10 - Public Assistance Services - Personnel Services	440,828										440,828
564.30 - Public Assistance Services - Operating Expenses	1,574,455										1,574,455
564.60 - Public Assistance Services - Capital Outlay											0
564.80 - Public Assistance Services - Grants and Aids	508,241										508,241
569.10 - Other Human Services - Personnel Services											0
569.30 - Other Human Services - Operating Expenses											0
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	1,073,863										1,073,863
571.10 - Libraries - Personnel Services	2,201,500										2,201,500
571.30 - Libraries - Operating Expenses	745,510	84,668		266,469							1,096,647
571.60 - Libraries - Capital Outlay				502,345							502,345
572.10 - Parks and Recreation - Personnel Services	4,510,763	774,550				691,654					5,976,967
572.30 - Parks and Recreation - Operating Expenses	2,650,222	1,420,590		33,234		1,021,259					5,125,305
572.60 - Parks and Recreation - Capital Outlay	62,487	562,404		584,602							1,209,493
572.70 - Parks and Recreation - Debt Service			45,464								45,464
572.80 - Parks and Recreation - Grants and Aids	191,032	2,207,956		146,000							2,544,988
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
574.70 - Special Events - Debt Service											0
574.80 - Special Events - Grants and Aids											0
574.90 - Special Events - Other Uses											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
575.70 - Special Recreation Facilities - Debt Service											0
575.80 - Special Recreation Facilities - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	170,492										170,492
579.30 - Other Culture/Recreation - Operating Expenses	49,479										49,479
579.60 - Other Culture/Recreation - Capital Outlay											0
579.80 - Other Culture/Recreation - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	2,681,281	56,055,649	1,810,103	10,634,504		9,445,055	3,032,835				83,659,427
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			4,719,767								4,719,767
591.70 - Proprietary Non-Operating Interest Expense - Debt Service	260,530	1,310,028	15,232,107	108,856		880,485	26				17,792,032
601.10 - Court Administration - Personnel Services	2,063,995	481,612									2,545,607
601.30 - Court Administration - Operating Expenses	541,713	1,209,910									1,751,623
601.60 - Court Administration - Capital Outlay	2,875	47,440									50,315
601.80 - Court Administration - Grants and Aids		136,968									136,968
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses		290									290
602.60 - State Attorney Administration - Capital Outlay		6,739									6,739
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses											0
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services											0
604.30 - Clerk of Court Administration - Operating Expenses											0
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services	2,902,894										2,902,894
605.30 - Judicial Support - Operating Expenses	369,494										369,494
605.60 - Judicial Support - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	1,127,072										1,127,072
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	34,257	294,209									328,466
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay	1,379	52,868									54,247
614.80 - Clerk of Court Administration - Circuit Criminal - Grants and Aids											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	815,686										815,686
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	22,847										22,847
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	830,453										830,453
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	57,913	10,201									68,114
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
654.90 - Clerk of Court Administration - Circuit Family - Other Uses											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Circuit Family - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	385,644	182,814									568,458
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	16,430	373,846									390,276
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services	238,343										238,343
694.30 - Clerk of Court Administration - Probate - Operating Expenses	8,699										8,699
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services		476,697									476,697
711.30 - Courthouse Security - Operating Expenses		782,683									782,683
711.60 - Courthouse Security - Capital Outlay											0
711.70 - Courthouse Security - Debt Service		71,928									71,928
712.10 - Courthouse Facilities - Personnel Services		568,503									568,503
712.30 - Courthouse Facilities - Operating Expenses		315,165									315,165
712.60 - Courthouse Facilities - Capital Outlay		65,946									65,946
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses											0
713.60 - Information Systems and Technology - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	542,746										542,746
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	9,277										9,277
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services	506,039										506,039
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	22,515	392									22,907
744.60 - Clerk of Court Administration - County Civil - Capital Outlay	1,399										1,399

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services	589,502										589,502
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	31,479										31,479
764.60 - Clerk of Court Administration - Traffic - Capital Outlay		1,650									1,650
764.80 - Clerk of Court Administration - Traffic - Grants and Aids		218,515									218,515
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
Grand Total	136,025,484	123,002,029	25,449,010	21,093,281		43,206,841	18,301,407				367,078,052

Data Element Worksheet Report for FYE: 2011, St Lucie

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - St. Lucie County Erosion District	Blended in Primary Report	\$2,644,742	\$3,020,596	
Special District - St. Lucie County Housing Finance Authority	Blended in Primary Report	\$281	\$3,974	
Special District - St. Lucie County Mosquito Control District	Blended in Primary Report	\$3,083,966	\$3,127,408	
Special District - St. Lucie County Water and Sewer District	Blended in Primary Report	\$5,778,148	\$5,556,903	\$18,716,940

