

Unit Information

Unit Type: County

Year: 2014

Unit Name: St Lucie

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Shai Francis

Title: Chief Operating Officer of Financial Services

Phone: (772) 462-1482

Address:

2300 Virginia Avenue
Room 226
Fort Pierce, FL 34982

Contact Information

Name: Mrs. Lorna Smart

Title: Accounting Manager

Phone: (772) 462-2157

Email: smartl@stlucieclerk.com

Address:

2300 Virginia Avenue
Room 226
Fort Pierce, FL 34982

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/15/2015

Audit Received Date: 5/15/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$127,397,704

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/15/2015

Auditor Name: Berger, Toombs, Elam, Gaines & Frank CPA's

Address:

600 Citrus Avenue
Suite 200
Fort Pierce, FL 34950

Certification

Chief Financial Officer

Name: Shai Francis

Title: Chief Operating Officer of Financial Services

Chairman/Elected Official

Name: Paula A. Lewis

Title: Chairperson, Board of County Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 311000 - Ad Valorem Taxes | 43,025,398 | 79,521,497 | 230,022 | | | | | | | | 122,776,917 |
| 312100 - Local Option Taxes | | 2,024,109 | 1,015,094 | | | | | | | | 3,039,203 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 1,360,207 | | | | | | | | | 1,360,207 |
| 312410 - First Local Option Fuel Tax | | 1,431,214 | | | | | | | | | 1,431,214 |
| 312420 - Second Local Option Fuel Tax | | | | 1,036,475 | | | | | | | 1,036,475 |
| 315000 - Communications Service Tax (Chapter 202) | 927,660 | | | | | | | | | | 927,660 |
| 316000 - Local Business Tax (Chapter 205) | 24,967 | 58,255 | | | | | | | | | 83,222 |
| 322000 - Building Permits | 500 | 210 | | | | 1,417,936 | | | | | 1,418,646 |
| 323100 - Franchise Fee - Electricity | 4,047,263 | | | | | | | | | | 4,047,263 |
| 323700 - Franchise Fee - Solid Waste | | | | | | 342,834 | | | | | 342,834 |
| 324110 - Impact Fees - Residential - Public Safety | | | | 158,639 | | | | | | | 158,639 |
| 324120 - Impact Fees - Commercial - Public Safety | | | | 11,795 | | | | | | | 11,795 |
| 324210 - Impact Fees - Residential - Physical Environment | | | | | | 354,100 | | | | | 354,100 |
| 324220 - Impact Fees - Commercial - Physical Environment | | | | | | 62,639 | | | | | 62,639 |
| 324310 - Impact Fees - Residential - Transportation | | | | 874,814 | | | | | | | 874,814 |
| 324320 - Impact Fees - Commercial - Transportation | | 139 | | 340,434 | | | | | | | 340,573 |
| 324610 - Impact Fees - Residential - Culture/Recreation | | | | 660,816 | | | | | | | 660,816 |
| 324620 - Impact Fees - Commercial - Culture/Recreation | | | | 5,424 | | | | | | | 5,424 |
| 324710 - Impact Fees - Residential - Other | | | | 210,812 | | | | | | | 210,812 |
| 324720 - Impact Fees - Commercial - Other | | | | 123,736 | | | | | | | 123,736 |
| 325100 - Special Assessments - Capital Improvement | | 214,551 | 1,615,586 | | | | | | | | 1,830,137 |
| 325200 - Special Assessments - Charges for Public Services | | | | | | 4,594,782 | | | | | 4,594,782 |
| 329000 - Other Permits, Fees & Special Assessments | | 132,907 | | | | 153,915 | | | | | 286,822 |
| 331100 - Federal Grant - General Government | 713,597 | 76,398 | | 30,000 | | | | | | | 819,995 |
| 331200 - Federal Grant - Public Safety | 257,666 | 570,803 | | | | | | | | | 828,469 |
| 331390 - Federal Grant - Other Physical Environment | | 2,210,435 | | | | | | | | | 2,210,435 |
| 331410 - Federal Grant - Airport Development | | 535,434 | | | | | | | | | 535,434 |
| 331420 - Federal Grant - Mass Transit | 1,040,379 | 2,203,346 | | | | | | | | | 3,243,725 |
| 331490 - Federal Grant - Other Transportation | 52,199 | | | | | | | | | | 52,199 |
| 331500 - Federal Grant - Economic Environment | 3,437,082 | 940,233 | | | | | | | | | 4,377,315 |
| 331610 - Federal Grant - Health or Hospitals | 5,333 | | | | | | | | | | 5,333 |
| 331690 - Federal Grant - Other Human Services | 644,325 | | | | | | | | | | 644,325 |
| 334200 - State Grant - Public Safety | 222,311 | 118,335 | | | | | | | | | 340,646 |
| 334390 - State Grant - Other Physical Environment | 57,962 | 5,304,589 | | | | | | | | | 5,362,551 |
| 334410 - State Grant - Airport Development | | 1,431,746 | | | | | | | | | 1,431,746 |
| 334490 - State Grant - Other Transportation | 29,010 | 1,858,958 | | | | | | | | | 1,887,968 |
| 334500 - State Grant - Economic Environment | | 263,826 | | | | | | | | | 263,826 |
| 334700 - State Grant - Culture/Recreation | | 91,460 | | | | | | | | | 91,460 |
| 334900 - State Grant - Other | 250,000 | 48,145 | | | | | | | | | 298,145 |
| 335120 - State Revenue Sharing - Proceeds | 3,070,595 | | 946,000 | | | | | | | | 4,016,595 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 50,872 | | | | | | | | | | 50,872 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | | 120,376 | | | | | | | | | 120,376 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 69,714 | | | | | | | | | | 69,714 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 200,924 | | | | | | | | | | 200,924 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 3,642,779 | | 3,953,807 | | | | | | | | 7,596,586 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 593,509 | | | | | | | | | 593,509 |
| 335420 - State Revenue Sharing - Mass Transit | | 529,264 | | | | | | | | | 529,264 |
| 335490 - State Revenue Sharing - Other Transportation | | 3,313,627 | | | | | | | | | 3,313,627 |
| 335500 - State Revenue Sharing - Economic Environment | | 71,823 | | | | | | | | | 71,823 |
| 335690 - State Revenue Sharing - Other Human Services | | 29,456 | | | | | | | | | 29,456 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | 198,085 | | | | | | | | | | 198,085 |
| 335900 - State Revenue Sharing - Other | 4,839 | | | | | | | | | | 4,839 |
| 337200 - Local Government Unit Grant - Public Safety | | 354,453 | | | | | | | | | 354,453 |
| 337300 - Local Government Unit Grant - Physical Environment | | 254,517 | | | | | | | | | 254,517 |
| 337500 - Local Government Unit Grant - Economic Environment | 168,532 | 324,443 | 816 | | | | | | | | 493,791 |
| 337600 - Local Government Unit Grant - Human Services | 37,306 | 32,838 | | | | | | | | | 70,144 |
| 337900 - Local Government Unit Grants - Other | 180,253 | 30,000 | | | | | | | | | 210,253 |
| 338000 - Shared Revenue From Other Local Units | | 926,562 | | | | | | | | | 926,562 |
| 339000 - Payments From Other Local Units In Lieu Of Taxes | | 2,604 | | | | | | | | | 2,604 |
| 341100 - Service Charge - Recording Fees | 1,034,205 | 571,468 | | | | | | | | | 1,605,673 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 446,835 | | | | | | | | | 446,835 |
| 341200 - Internal Service Fund Fees and Charges | | | | | | | 8,814,615 | | | | 8,814,615 |
| 341510 - Fees remitted to County from Tax Collector | 3,865,969 | | | | | | | | | | 3,865,969 |
| 341520 - Fees remitted to County from Sheriff | | 3,477,109 | | | | | | | | | 3,477,109 |
| 341800 - County Officer Commission and Fees | 11,757 | | | | | | | | | | 11,757 |
| 341900 - Other General Government Charges and Fees | 433,460 | 11,312 | | | | 7,798 | | | | | 452,570 |
| 342400 - Service Charge - Emergency Management Service Fees/Charges | | 491,076 | | | | | | | | | 491,076 |
| 342900 - Service Charge - Other Public Safety Charges and Fees | 175 | | | | | | | | | | 175 |
| 343200 - Service Charge - Gas Utility | | | | | | 356,446 | | | | | 356,446 |
| 343300 - Service Charge - Water Utility | | | | | | 3,120,083 | | | | | 3,120,083 |
| 343400 - Service Charge - Garbage/Solid Waste | | | | | | 9,028,579 | | | | | 9,028,579 |
| 343500 - Service Charge - Sewer/Wastewater Utility | | | | | | 4,688,603 | | | | | 4,688,603 |
| 343600 - Service Charge - Water/Sewer Combination Utility | | | | | | 1,954 | | | | | 1,954 |
| 344100 - Service Charge - Airports | | 462,564 | | | | | | | | | 462,564 |
| 344900 - Service Charge - Other Transportation Charges | | 40,631 | | | | | | | | | 40,631 |
| 347100 - Service Charge - Libraries | 25,723 | | | | | | | | | | 25,723 |
| 347200 - Service Charge - Parks and Recreation | 686,983 | 105,328 | | | | 1,256,972 | | | | | 2,049,283 |
| 347400 - Service Charge - Special Events | 7,760 | | | | | | | | | | 7,760 |
| 347500 - Service Charge - Special Recreation Facilities | 162,580 | 519,460 | | | | | | | | | 682,040 |
| 347900 - Service Charge - Other Culture/Recreation Charges | 6,111 | | | | | | | | | | 6,111 |
| 348120 - County Court Criminal - Service Charges | 105,675 | | | | | | | | | | 105,675 |
| 348130 - County Court Criminal - Court Costs | 116,918 | | | | | | | | | | 116,918 |
| 348220 - Circuit Court Criminal - Service Charges | 52,342 | | | | | | | | | | 52,342 |
| 348230 - Circuit Court Criminal - Court Costs | 202,989 | | | | | | | | | | 202,989 |
| 348310 - County Court Civil - Filing Fees | 897,151 | | | | | | | | | | 897,151 |
| 348320 - County Court Civil - Service Charges | 16,059 | | | | | | | | | | 16,059 |
| 348410 - Circuit Court Civil - Filing Fees | 680,047 | | | | | | | | | | 680,047 |
| 348420 - Circuit Court Civil - Service Charges | 1,225,855 | | | | | | | | | | 1,225,855 |
| 348480 - Circuit Court Civil - Fees and Service Charges | 2,465 | | | | | | | | | | 2,465 |
| 348520 - Traffic Court - Service Charges | 257,496 | | | | | | | | | | 257,496 |
| 348530 - Traffic Court - Court Costs | 1,112,977 | | | | | | | | | | 1,112,977 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 348620 - Juvenile Court - Service Charges | 8,342 | | | | | | | | | | 8,342 |
| 348710 - Probate Court - Filing Fees | 214,767 | | | | | | | | | | 214,767 |
| 348720 - Probate Court - Service Charges | 39,007 | | | | | | | | | | 39,007 |
| 348820 - Circuit-Wide Judicial Reimbursement-Other Counties | | 80,260 | | | | | | | | | 80,260 |
| 348921 - Court Innovations/Local Requirements | | 80,690 | | | | | | | | | 80,690 |
| 348922 - Legal Aid | | 80,690 | | | | | | | | | 80,690 |
| 348924 - Juvenile Alternative Programs | | 80,690 | | | | | | | | | 80,690 |
| 348930 - State Court Facility Surcharge (\$30) | | 895,679 | | | | | | | | | 895,679 |
| 348990 - Other Court Collections Transferred to BOCC | 36,753 | 115,865 | | | | | | | | | 152,618 |
| 349000 - Other Charges for Services | 1,205,177 | 142,405 | | | | 2,200 | | | | | 1,349,782 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 1,561,749 | 273,098 | | | | | | | | | 1,834,847 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 86,835 | | | | | | | | | | 86,835 |
| 351300 - Judgments and Fines - As Decided by County Court Civil | | 271,181 | | | | | | | | | 271,181 |
| 351700 - Intergovernmental Radio Communication Program | | | 337,150 | | | | | | | | 337,150 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 438,203 | | | | | | | | | 438,203 |
| 352000 - Fines - Library | 30,839 | | | | | | | | | | 30,839 |
| 354000 - Fines - Local Ordinance Violation | 3,667 | 162,658 | | | | 3,305 | | | | | 169,630 |
| 358200 - Sale of Contraband Property Seized by Law Enforcement | | 140,000 | | | | | | | | | 140,000 |
| 359000 - Other Judgments, Fines and Forfeits | 75,745 | | | | | | | | | | 75,745 |
| 361100 - Interest | 496,711 | 659,578 | 95,783 | 309,052 | | | | | | | 1,561,124 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | -44,227 | -61,515 | -8,318 | -43,328 | | | | | | | -157,388 |
| 362000 - Rents and Royalties | 36,708 | 654,087 | | 6,172 | | | | | | | 696,967 |
| 364000 - Disposition of Fixed Assets | 15,154 | 70,000 | | | | -1,433 | 10,000 | | | | 93,721 |
| 365000 - Sale of Surplus Materials and Scrap | 8,382 | 615 | | | | 99,419 | | | | | 108,416 |
| 366000 - Contributions and Donations from Private Sources | 100,639 | 459,084 | 222,960 | 309,515 | | | | | | | 1,092,198 |
| 367000 - Licenses | | 11,484 | | | | | | | | | 11,484 |
| 369900 - Other Miscellaneous Revenues | 5,728,601 | 1,411,207 | | 552,216 | | 307,250 | 435,078 | | | | 8,434,352 |
| 381000 - Inter-Fund Group Transfers In | 48,812,496 | 7,884,610 | 5,546,384 | 3,100,156 | | | | | | | 65,343,646 |
| 389100 - Proprietary - Interest | | | | | | 299,806 | 172,299 | | | | 472,105 |
| 389700 - Proprietary - Capital Contributions from Other Public Source | | | | | | -30,986 | -17,741 | | | | -48,727 |
| Grand Total | 131,681,593 | 126,956,621 | 13,955,284 | 7,686,728 | | 26,066,202 | 9,414,251 | | | | 315,760,679 |

Expenditures Report for FYE 2014

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|---------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|---------|
| 511.10 - Legislative - Personnel Services | 917,135 | | | | | | | | | | 917,135 |
| 511.30 - Legislative - Operating Expenses | 64,018 | 33,836 | | | | | | | | | 97,854 |
| 511.60 - Legislative - Capital Outlay | 2,029 | 18,725 | | | | | | | | | 20,754 |
| 512.10 - Executive - Personnel Services | 809,699 | | | | | | | | | | 809,699 |
| 512.30 - Executive - Operating Expenses | 198,395 | | | | | | | | | | 198,395 |
| 512.60 - Executive - Capital Outlay | 31,460 | | | | | | | | | | 31,460 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 513.10 - Financial and Administrative - Personnel Services | 13,202,733 | 8,853 | | | | | 205,819 | | | | 13,417,405 |
| 513.30 - Financial and Administrative - Operating Expenses | 4,080,350 | 1,439,255 | 30,248 | 13,423 | | | 378,416 | | | | 5,941,692 |
| 513.60 - Financial and Administrative - Capital Outlay | 1,489,172 | | | | | | | | | | 1,489,172 |
| 514.10 - Legal Counsel - Personnel Services | 908,255 | | | | | | | | | | 908,255 |
| 514.30 - Legal Counsel - Operating Expenses | 306,945 | | | | | | | | | | 306,945 |
| 515.10 - Comprehensive Planning - Personnel Services | 375,189 | 1,066,731 | | | | | | | | | 1,441,920 |
| 515.30 - Comprehensive Planning - Operating Expenses | 450,942 | 69,168 | | | | | | | | | 520,110 |
| 515.60 - Comprehensive Planning - Capital Outlay | 83,860 | | | | | | | | | | 83,860 |
| 515.80 - Comprehensive Planning - Grants and Aids | 1,708,509 | 58,100 | | | | | | | | | 1,766,609 |
| 517.70 - Debt Service Payments - Debt Service | 38,214 | 1,249,610 | 828,399 | | | 1,066,428 | 1 | | | | 3,182,652 |
| 519.10 - Other General Government - Personnel Services | 5,072,154 | 368,031 | | | | | 11,345,228 | | | | 16,785,413 |
| 519.30 - Other General Government - Operating Expenses | 4,196,122 | 2,464,546 | | 11,128 | | 15,312 | 2,575,234 | | | | 9,262,342 |
| 519.60 - Other General Government - Capital Outlay | 1,383,077 | 103,629 | | 559,093 | | | | | | | 2,045,799 |
| 519.70 - Other General Government - Debt Service | | | 10,178,169 | | | | | | | | 10,178,169 |
| 521.10 - Law Enforcement - Personnel Services | 26,429,474 | 5,235,021 | | | | | | | | | 31,664,495 |
| 521.30 - Law Enforcement - Operating Expenses | 5,619,075 | 2,310,071 | | | | | | | | | 7,929,146 |
| 521.60 - Law Enforcement - Capital Outlay | | 1,961,780 | | | | | | | | | 1,961,780 |
| 521.80 - Law Enforcement - Grants and Aids | | 13,723 | | | | | | | | | 13,723 |
| 523.10 - Detention/Corrections - Personnel Services | 22,376,894 | 1,513,892 | | | | | | | | | 23,890,786 |
| 523.30 - Detention/Corrections - Operating Expenses | 8,893,990 | 1,978,421 | | | | | | | | | 10,872,411 |
| 523.60 - Detention/Corrections - Capital Outlay | 1,451 | 12,877 | | | | | | | | | 14,328 |
| 524.10 - Protective Inspections - Personnel Services | | 666,799 | | | | 782,274 | | | | | 1,449,073 |
| 524.30 - Protective Inspections - Operating Expenses | | 84,917 | | | | 292,170 | | | | | 377,087 |
| 525.10 - Emergency and Disaster Relief - Personnel Services | 160,435 | 63,407 | | | | | | | | | 223,842 |
| 525.30 - Emergency and Disaster Relief - Operating Expenses | 427,821 | 320,303 | | | | | | | | | 748,124 |
| 525.60 - Emergency and Disaster Relief - Capital Outlay | 7,882 | | | | | | | | | | 7,882 |
| 525.70 - Emergency and Disaster Relief - Debt Service | | | 366,563 | | | | | | | | 366,563 |
| 526.80 - Ambulance and Rescue Services - Grants and Aids | | 60,967 | | | | | | | | | 60,967 |
| 527.80 - Medical Examiners - Grants and Aids | | 457,702 | | | | | | | | | 457,702 |
| 529.10 - Other Public Safety - Personnel Services | 382,068 | | | | | | | | | | 382,068 |
| 529.30 - Other Public Safety - Operating Expenses | 11,923 | | | | | | | | | | 11,923 |
| 534.10 - Garbage/Solid Waste - Personnel Services | | | | | | 1,979,012 | | | | | 1,979,012 |
| 534.30 - Garbage/Solid Waste - Operating Expenses | | | | | | 12,223,615 | | | | | 12,223,615 |
| 534.80 - Garbage/Solid Waste - Grants and Aids | | | | | | 519,488 | | | | | 519,488 |
| 534.90 - Garbage/Solid Waste - Other Uses | | | | | | 584,375 | | | | | 584,375 |
| 535.10 - Sewer/Wastewater Services - Personnel Services | | | | | | 26,522 | | | | | 26,522 |
| 535.30 - Sewer/Wastewater Services - Operating Expenses | | | | | | 2,111,536 | | | | | 2,111,536 |
| 536.10 - Water/Sewer Services - Personnel Services | | | | | | 550,258 | | | | | 550,258 |
| 536.30 - Water/Sewer Services - Operating Expenses | | | | | | 4,934,416 | | | | | 4,934,416 |
| 537.10 - Conservation/Resource Management - Personnel Services | 661,031 | 861,977 | | | | | | | | | 1,523,008 |
| 537.30 - Conservation/Resource Management - Operating Expenses | 226,477 | 3,808,018 | | 37,838 | | | | | | | 4,072,333 |
| 537.60 - Conservation/Resource Management - Capital Outlay | 90,116 | 3,514,359 | | 202,309 | | | | | | | 3,806,784 |
| 537.70 - Conservation/Resource Management - Debt Service | | 84 | 1,008,000 | | | | | | | | 1,008,084 |
| 539.10 - Other Physical Environment - Personnel Services | 558,720 | 236,163 | | | | | | | | | 794,883 |
| 539.30 - Other Physical Environment - Operating Expenses | 356,524 | 21,633 | | 11,629 | | | | | | | 389,786 |
| 539.60 - Other Physical Environment - Capital Outlay | | 14,255 | | 2,022,256 | | | | | | | 2,036,511 |
| 541.10 - Road/Street Facilities - Personnel Services | | 4,064,342 | | | | | | | | | 4,064,342 |
| 541.30 - Road/Street Facilities - Operating Expenses | | 4,139,821 | | 1,092,155 | | | | | | | 5,231,976 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 541.60 - Road/Street Facilities - Capital Outlay | | 1,139,416 | | 2,584,737 | | | | | | | 3,724,153 |
| 541.70 - Road/Street Facilities - Debt Service | | 56,560 | 822,833 | | | | | | | | 879,393 |
| 542.10 - Airports - Personnel Services | | 392,086 | | | | | | | | | 392,086 |
| 542.30 - Airports - Operating Expenses | | 1,047,505 | | | | | | | | | 1,047,505 |
| 542.60 - Airports - Capital Outlay | | 1,258,504 | | | | | | | | | 1,258,504 |
| 543.30 - Water - Operating Expenses | | 659,557 | | | | | | | | | 659,557 |
| 543.60 - Water - Capital Outlay | | 811,653 | | | | | | | | | 811,653 |
| 543.80 - Water - Grants and Aids | | 17,500 | | | | | | | | | 17,500 |
| 549.10 - Other Transportation - Personnel Services | | 118,239 | | | | | | | | | 118,239 |
| 549.30 - Other Transportation - Operating Expenses | 17 | 106,054 | | | | | | | | | 106,071 |
| 549.60 - Other Transportation - Capital Outlay | 822,298 | 1,454,454 | | | | | | | | | 2,276,752 |
| 549.80 - Other Transportation - Grants and Aids | 53,372 | 4,170,582 | | | | | | | | | 4,223,954 |
| 552.10 - Industry Development - Personnel Services | | 78,299 | | | | | | | | | 78,299 |
| 552.30 - Industry Development - Operating Expenses | 9,441 | 264,366 | | | | | | | | | 273,807 |
| 552.60 - Industry Development - Capital Outlay | | | | | | | | | | | 0 |
| 552.80 - Industry Development - Grants and Aids | 1,192,895 | 1,995,924 | | | | | | | | | 3,188,819 |
| 553.10 - Veterans Services - Personnel Services | 363,789 | | | | | | | | | | 363,789 |
| 553.30 - Veterans Services - Operating Expenses | 21,597 | | | | | | | | | | 21,597 |
| 553.80 - Veterans Services - Grants and Aids | 1,000 | | | | | | | | | | 1,000 |
| 554.10 - Housing and Urban Development - Personnel Services | 182,529 | 69,303 | | | | | | | | | 251,832 |
| 554.30 - Housing and Urban Development - Operating Expenses | 638,168 | 95,671 | | | | | | | | | 733,839 |
| 554.80 - Housing and Urban Development - Grants and Aids | 2,409,444 | 750,036 | | | | | | | | | 3,159,480 |
| 562.10 - Health - Personnel Services | | 1,555,391 | | | | | | | | | 1,555,391 |
| 562.30 - Health - Operating Expenses | | 1,419,002 | | | | | | | | | 1,419,002 |
| 562.60 - Health - Capital Outlay | | 656,600 | | 3,217 | | | | | | | 659,817 |
| 562.80 - Health - Grants and Aids | 868,295 | 236,500 | | | | | | | | | 1,104,795 |
| 564.10 - Public Assistance - Personnel Services | 524,569 | | | | | | | | | | 524,569 |
| 564.30 - Public Assistance - Operating Expenses | 3,239,199 | 2,970 | | | | | | | | | 3,242,169 |
| 564.60 - Public Assistance - Capital Outlay | 1,345 | | | | | | | | | | 1,345 |
| 564.80 - Public Assistance - Grants and Aids | 663,284 | 3,397 | | | | | | | | | 666,681 |
| 569.80 - Other Human Services - Grants and Aids | 1,044,203 | | | | | | | | | | 1,044,203 |
| 571.10 - Libraries - Personnel Services | 2,128,236 | | | | | | | | | | 2,128,236 |
| 571.30 - Libraries - Operating Expenses | 932,219 | 85,188 | | 301,825 | | | | | | | 1,319,232 |
| 571.60 - Libraries - Capital Outlay | 2,515 | 2,839 | | 20,827 | | | | | | | 26,181 |
| 571.70 - Libraries - Debt Service | | 133,962 | | | | | | | | | 133,962 |
| 572.10 - Parks/Recreation - Personnel Services | 3,777,072 | 772,464 | | | | 527,494 | | | | | 5,077,030 |
| 572.30 - Parks/Recreation - Operating Expenses | 2,237,257 | 1,801,309 | | 154,334 | | 806,073 | | | | | 4,998,973 |
| 572.60 - Parks/Recreation - Capital Outlay | 107,300 | 2,017,621 | | 403,774 | | | | | | | 2,528,695 |
| 572.80 - Parks/Recreation - Grants and Aids | 6,839 | 1,934,879 | | | | | | | | | 1,941,718 |
| 575.10 - Special Facilities - Personnel Services | 429,171 | | | | | | | | | | 429,171 |
| 575.30 - Special Facilities - Operating Expenses | 565,731 | 9,998 | | | | | | | | | 575,729 |
| 575.60 - Special Facilities - Capital Outlay | | 131,482 | | | | | | | | | 131,482 |
| 579.10 - Other Culture/Recreation - Personnel Services | 160,233 | | | | | | | | | | 160,233 |
| 579.30 - Other Culture/Recreation - Operating Expenses | 58,777 | | | | | | | | | | 58,777 |
| 579.60 - Other Culture/Recreation - Capital Outlay | 2,917 | | | | | | | | | | 2,917 |
| 581.90 - Interfund Transfers Out - Other Uses | 5,210,859 | 53,421,497 | 2,495,582 | 3,868,956 | | 344,891 | 1,861 | | | | 65,343,646 |
| 601.10 - Court Administration - Personnel Services | | 423,465 | | | | | | | | | 423,465 |
| 601.30 - Court Administration - Operating Expenses | | 1,633,636 | | | | | | | | | 1,633,636 |
| 601.60 - Court Administration - Capital Outlay | | 114,579 | | | | | | | | | 114,579 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-------------|
| 601.80 - Court Administration - Grants and Aids | | 398,739 | | | | | | | | | 398,739 |
| 604.10 - Clerk of Court Administration - Personnel Services | 2,137,141 | | | | | | | | | | 2,137,141 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 480,040 | | | | | | | | | | 480,040 |
| 604.60 - Clerk of Court Administration - Capital Outlay | 7,399 | | | | | | | | | | 7,399 |
| 605.10 - Judicial Support - Personnel Services | 3,217,343 | | | | | | | | | | 3,217,343 |
| 605.30 - Judicial Support - Operating Expenses | 353,844 | | | | | | | | | | 353,844 |
| 614.10 - Clerk of Court - Personnel Services | 1,223,871 | | | | | | | | | | 1,223,871 |
| 614.30 - Clerk of Court - Operating Expenses | 39,021 | 283,464 | | | | | | | | | 322,485 |
| 634.10 - Clerk of Court - Personnel Services | 708,244 | | | | | | | | | | 708,244 |
| 634.30 - Clerk of Court - Operating Expenses | 16,229 | | | | | | | | | | 16,229 |
| 654.10 - Clerk of Court - Personnel Services | 619,040 | | | | | | | | | | 619,040 |
| 654.30 - Clerk of Court - Operating Expenses | 27,064 | | | | | | | | | | 27,064 |
| 674.10 - Clerk of Court - Personnel Services | 464,856 | 110,614 | | | | | | | | | 575,470 |
| 674.30 - Clerk of Court - Operating Expenses | 21,095 | 427,760 | | | | | | | | | 448,855 |
| 694.10 - Clerk of Court - Personnel Services | 198,588 | | | | | | | | | | 198,588 |
| 694.30 - Clerk of Court - Operating Expenses | 7,203 | | | | | | | | | | 7,203 |
| 711.10 - Courthouse Security - Personnel Services | | 543,396 | | | | | | | | | 543,396 |
| 711.30 - Courthouse Security - Operating Expenses | | 1,005,408 | | | | | | | | | 1,005,408 |
| 711.60 - Courthouse Security - Capital Outlay | | 36,470 | | | | | | | | | 36,470 |
| 712.30 - Courthouse Facilities - Operating Expenses | | 178,569 | | | | | | | | | 178,569 |
| 712.60 - Courthouse Facilities - Capital Outlay | | 6,939 | | | | | | | | | 6,939 |
| 713.10 - Information Systems - Personnel Services | | 407,484 | | | | | | | | | 407,484 |
| 713.30 - Information Systems - Operating Expenses | | 401,051 | | | | | | | | | 401,051 |
| 713.60 - Information Systems - Capital Outlay | | 82,680 | | | | | | | | | 82,680 |
| 724.10 - Clerk of Court - Personnel Services | 307,660 | | | | | | | | | | 307,660 |
| 724.30 - Clerk of Court - Operating Expenses | 12,141 | | | | | | | | | | 12,141 |
| 744.10 - Clerk of Court - Personnel Services | 421,155 | | | | | | | | | | 421,155 |
| 744.30 - Clerk of Court - Operating Expenses | 24,346 | 7,680 | | | | | | | | | 32,026 |
| 764.10 - Clerk of Court - Personnel Services | 493,976 | | | | | | | | | | 493,976 |
| 764.30 - Clerk of Court - Operating Expenses | 36,065 | | | | | | | | | | 36,065 |
| 764.80 - Clerk of Court - Grants and Aids | | 217,635 | | | | | | | | | 217,635 |
| Grand Total | 139,993,031 | 123,171,393 | 15,729,794 | 11,287,501 | | 26,763,864 | 14,506,559 | | | | 331,452,142 |

Data Element Worksheet Report for FYE: 2014, St Lucie

Affiliates Report for FYE 2014

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|---------------------------|----------------|--------------------|--------------|
| Other Entity - Central Florida Foreign-Trade Zone Inc. | Blended in Primary Report | \$0 | \$900 | |
| Special District - St. Lucie County Erosion District | Blended in Primary Report | \$6,701,622 | \$3,416,742 | |
| Special District - St. Lucie County Housing Finance Authority | Blended in Primary Report | \$1,673 | \$944 | |
| Special District - St. Lucie County Mosquito Control District | Blended in Primary Report | \$6,158,536 | \$3,573,457 | |
| Special District - St. Lucie County Water and Sewer District | Blended in Primary Report | \$6,163,937 | \$6,210,931 | \$21,449,889 |
| Other Entity - Treasure Coast Education esearch and DevelopmentAuthority | Blended in Primary Report | \$0 | \$389,894 | |