

Unit Information

Unit Type: County

Year: 2010

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd
Sarasota, FL 34230

Contact Information

Name: Ms. Kelly Betz

Title: Senior Financial/Accounting Analyst

Phone: (941) 861-5167

Email: kbetz@scgov.net

Address:

Post Office Box 8
Sarasota, FL 34230-0008

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 1/27/2011

Audit Received Date: 1/27/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$638,435,591

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/17/2010

Auditor Name: Shinn & Co

Address:

1001 3rd Ave W, Suite 500
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Nora Patterson

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	137,743,633	27,757,862	9,249,128	2,002,576							176,753,199
312100 - Local Option Taxes		9,777,447									9,777,447
312300 - County Ninth-Cent Voted Fuel Tax		1,609,851									1,609,851
312410 - First Local Option Fuel Tax		5,789,315									5,789,315
312420 - Second Local Option Fuel Tax		4,333,016									4,333,016
312600 - Discretionary Sales Surtaxes		11,774,338	13,232,169								25,006,507
315000 - Communications Service Tax (Chapter 202)	6,894,501	250,039	3,445,466								10,590,006
316000 - Local Business Tax (Chapter 205)		573,065							19,797		592,862
322000 - Building Permits	112,641	5,442,501									5,555,142
323100 - Franchise Fee - Electricity	16,941,643										16,941,643
324110 - Impact Fees - Residential - Public Safety		606,849									606,849
324120 - Impact Fees - Commercial - Public Safety		580,070									580,070
324210 - Impact Fees - Residential - Physical Environment						5,552,906					5,552,906
324220 - Impact Fees - Commercial - Physical Environment						1,139,481					1,139,481
324310 - Impact Fees - Residential - Transportation		2,205,574									2,205,574
324320 - Impact Fees - Commercial - Transportation		1,891,661									1,891,661
324610 - Impact Fees - Residential - Culture/Recreation		1,038,117									1,038,117
324710 - Impact Fees - Residential - Other		132,912									132,912
324720 - Impact Fees - Commercial - Other		74,720									74,720
325100 - Special Assessments - Capital Improvement		63,012				1,199,233					1,262,245
325200 - Special Assessments - Charges for Public Services		33,645,459				24,567,850					58,213,309
329000 - Other Permits, Fees & Special Assessments	450,115	73,744									523,859
331200 - Federal Grant - Public Safety	255,490	1,641,468									1,896,958
331390 - Federal Grant - Other Physical Environment		91,458				358,707					450,165
331420 - Federal Grant - Mass Transit						4,413,420					4,413,420
331490 - Federal Grant - Other Transportation				2,415,801							2,415,801
331500 - Federal Grant - Economic Environment		10,183,305		20,378							10,203,683
331690 - Federal Grant - Other Human Services		1,954,188		416,775							2,370,963
331700 - Federal Grant - Culture/Recreation		346,962		13,119							360,081
331900 - Federal Grant - Other	18,467	428,687									447,154
334100 - State Grant - General Government		22,970									22,970
334200 - State Grant - Public Safety		1,154,386									1,154,386
334350 - State Grant - Sewer/Wastewater						122,496					122,496
334390 - State Grant - Other Physical Environment		494,341		643,912		2,779,669					3,917,922
334420 - State Grant - Mass Transit						1,708,059					1,708,059
334490 - State Grant - Other Transportation				365,163		1,346					366,509
334610 - State Grant - Health or Hospitals		37,683									37,683
334700 - State Grant - Culture/Recreation		257,506									257,506
335120 - State Revenue Sharing - Proceeds	5,709,979		1,715,273								7,425,252
335130 - State Revenue Sharing - Insurance Agents County Licenses		120,394									120,394
335140 - State Revenue Sharing - Mobile Home Licenses	173,918										173,918
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	224,546										224,546
335170 - State Revenue Sharing - Cardroom Tax	58,635										58,635
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	19,158,845		2,099,437								21,258,282
335190 - State Revenue Sharing - Other General Government	2,139										2,139

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,377,603									2,377,603
335490 - State Revenue Sharing - Other Transportation		4,765,361				161,188					4,926,549
335690 - State Revenue Sharing - Other Human Services		15,687									15,687
335700 - State Revenue Sharing - Culture/Recreation		172,310									172,310
335800 - State Revenue Sharing - Clerk Allotment from JAC		7,955,360									7,955,360
337100 - Local Government Unit Grant - General Government									105,572		105,572
337200 - Local Government Unit Grant - Public Safety	1,080,222	23,838									1,104,060
337300 - Local Government Unit Grant - Physical Environment		689,860		88		937,553					1,627,501
337400 - Local Government Unit Grant - Transportation		11,000				349,843					360,843
337700 - Local Government Unit Grant - Culture/Recreation		518,200		456,815		25,518					1,000,533
339000 - Payments From Other Local Units In Lieu Of Taxes	64,492										64,492
341100 - Service Charge - Recording Fees		2,126,384									2,126,384
341150 - Public Records Modernization Trust Fund		788,185									788,185
341160 - County Portion (\$2) of \$4 Additional Service Charge		609,585									609,585
341200 - Internal Service Fund Fees and Charges	17,261,343						100,873,130				118,134,473
341300 - Administrative Service Fees	17,411										17,411
341510 - Fees remitted to County from Tax Collector	9,093,237										9,093,237
341520 - Fees remitted to County from Sheriff	486,461										486,461
341560 - Fees remitted to County from Property Appraiser	834,461										834,461
341900 - Other General Government Charges and Fees	33,696	560							2,778		37,034
342100 - Service Charge - Law Enforcement Services	836,945										836,945
342200 - Service Charge - Fire Protection		175,105									175,105
342400 - Service Charge - Emergency Management Service Fees/Charges		35,980									35,980
342500 - Service Charge - Protective Inspection Fees	357,340	1,036,438				817					1,394,595
342600 - Service Charge - Ambulance Fees		8,250,675									8,250,675
342900 - Service Charge - Other Public Safety Charges and Fees		157,636									157,636
343300 - Service Charge - Water Utility						36,469,346					36,469,346
343400 - Service Charge - Garbage/Solid Waste						17,331,676					17,331,676
343500 - Service Charge - Sewer/Wastewater Utility						47,444,744					47,444,744
343600 - Service Charge - Water/Sewer Combination Utility		101,058				630,287					731,345
343700 - Service Charge - Conservation and Resource Management	84,843	747,998				14,724					847,565
343900 - Service Charge - Other Physical Environment Charges		24,117									24,117
344300 - Service Charge - Mass Transit						1,705,442					1,705,442
344900 - Service Charge - Other Transportation Charges		664,729				16,404,313					17,069,042
345100 - Service Charge - Housing	28,276	106,891									135,167
346400 - Service Charge - Animal Control and Shelter Fees	653,540										653,540
346900 - Service Charge - Other Human Services Charges	213,889	1,523,645				287,795	1,953,502				3,978,831
347100 - Service Charge - Libraries		25,388									25,388
347200 - Service Charge - Parks and Recreation	635,750	314,762									950,512
347400 - Service Charge - Special Events	173,409	92,689									266,098
347500 - Service Charge - Special Recreation Facilities	787,236										787,236
348921 - Court Innovations/Local Requirements		105,572									105,572
348922 - Legal Aid		105,572									105,572
348923 - Law Library		105,572									105,572
348924 - Juvenile Alternative Programs		105,572									105,572
348930 - State Court Facility Surcharge (\$30)		1,373,080									1,373,080
348931 - Traffic Surcharge	5,850	212,870									218,720
348932 - Domestic Violence Surcharge	7,690										7,690

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
349000 - Other Charges for Services	154										154
351100 - Judgments and Fines - As Decided by County Court Criminal	36,306	602,633									638,939
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	18,987	50,719									69,706
351500 - Judgments and Fines - As Decided by Traffic Court		172,429									172,429
351600 - Judgments and Fines - As Decided by Juvenile Court		3,200									3,200
351800 - 10% of Fines to Public Records Modernization Trust Fund		449,917									449,917
351900 - Judgments and Fines - Other Court Ordered	10,210										10,210
352000 - Fines - Library	265,509								281		265,790
353000 - Fines - Pollution Control Violation	500	17,375									17,875
354000 - Fines - Local Ordinance Violation	35,973	368,669				720					405,362
359000 - Other Judgments, Fines and Forfeits	2,133	56,682					5,086				63,901
361100 - Interest	6,061,894	5,012,847	615,760	8,014,923	42,004	6,216,710	1,560,829		938		27,525,905
361300 - Net Increase (Decrease) in Fair Value of Investments	3,134,501	220,079	15,037	296,997	2,200	248,910	57,313				3,975,037
362000 - Rents and Royalties	580,569	381,934		36,484		32,867					1,031,854
364000 - Disposition of Fixed Assets	3,953					15,816	726,455				746,224
365000 - Sale of Surplus Materials and Scrap						1,241,757					1,241,757
366000 - Contributions and Donations from Private Sources	168,107	356,288		1,322,575	20	6,378,085	256,409				8,481,484
367000 - Licenses		121,387									121,387
369900 - Other Miscellaneous Revenues	1,357,722	6,224,083		209,296		602,470	986,906		322		9,380,799
381000 - Inter-Fund Group Transfers In	8,374,409	14,612,797	8,326,950	48,790,373		16,031,375	2,265,217				98,401,121
384000 - Debt Proceeds				5,389,000							5,389,000
Grand Total	240,476,958	188,297,833	38,699,220	70,394,275	44,224	194,375,123	108,684,847		129,688		841,102,168

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	526,138										526,138
511.30 - Legislative - Operating Expenses	103,677										103,677
512.10 - Executive - Personnel Services	1,982,532										1,982,532
512.30 - Executive - Operating Expenses	5,434,027										5,434,027
512.60 - Executive - Capital Outlay	5,243										5,243
512.80 - Executive - Grants and Aids	4,756,226										4,756,226
513.10 - Financial and Administrative - Personnel Services	22,341,721										22,341,721
513.30 - Financial and Administrative - Operating Expenses	8,376,126	73,790									8,449,916
513.60 - Financial and Administrative - Capital Outlay	243,281										243,281
514.10 - Legal Counsel - Personnel Services	2,330,428										2,330,428
514.30 - Legal Counsel - Operating Expenses	719,541										719,541
515.10 - Comprehensive Planning - Personnel Services	2,149,560										2,149,560
515.30 - Comprehensive Planning - Operating Expenses	720,514	277,617									998,131
515.80 - Comprehensive Planning - Grants and Aids	405										405
517.30 - Debt Service Payments - Operating Expenses						28,352					28,352
517.70 - Debt Service Payments - Debt Service	75,378		38,333,650	72,296		11,736,229					50,217,553

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	4,036,204	1,604,262		828							5,641,294
519.30 - Other General Governmental Services - Operating Expenses	9,949,467	1,200,601		1,921,056							13,071,124
519.60 - Other General Governmental Services - Capital Outlay	3,743	337,006		4,201,442							4,542,191
521.10 - Law Enforcement - Personnel Services	46,628,366	523,355		-503							47,151,218
521.30 - Law Enforcement - Operating Expenses	8,155,094	284,316		696,460							9,135,870
521.60 - Law Enforcement - Capital Outlay	3,695,629	299,934		3,536,160							7,531,723
521.70 - Law Enforcement - Debt Service	593,541										593,541
521.80 - Law Enforcement - Grants and Aids		806,417									806,417
522.10 - Fire Control - Personnel Services		23,078,700		-230							23,078,470
522.30 - Fire Control - Operating Expenses		7,416,827		832,454							8,249,281
522.60 - Fire Control - Capital Outlay		85,392		3,591,266							3,676,658
522.80 - Fire Control - Grants and Aids		20,736									20,736
523.10 - Detention and/or Corrections - Personnel Services	19,041,326	66,513									19,107,839
523.30 - Detention and/or Corrections - Operating Expenses	4,677,031	1,627,800									6,304,831
524.10 - Protective Inspections - Personnel Services		5,531,605									5,531,605
524.30 - Protective Inspections - Operating Expenses		2,270,661									2,270,661
524.60 - Protective Inspections - Capital Outlay		54,590									54,590
525.10 - Emergency and Disaster Relief Services - Personnel Services	569,779	149,939									719,718
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,267,433	1,619,390		353,408							3,240,231
525.60 - Emergency and Disaster Relief Services - Capital Outlay	7,645	1,766		1,951,709							1,961,120
525.80 - Emergency and Disaster Relief Services - Grants and Aids		78,520									78,520
526.10 - Ambulance and Rescue Services - Personnel Services		28,170,238									28,170,238
526.30 - Ambulance and Rescue Services - Operating Expenses		6,682,488		255,365							6,937,853
526.60 - Ambulance and Rescue Services - Capital Outlay		4,154		1,895,519							1,899,673
527.30 - Medical Examiners - Operating Expenses	2,644,341										2,644,341
529.10 - Other Public Safety - Personnel Services	1,912,282										1,912,282
529.30 - Other Public Safety - Operating Expenses	388,015	362,314									750,329
529.60 - Other Public Safety - Capital Outlay	15,249										15,249
529.80 - Other Public Safety - Grants and Aids	9,049	277,329									286,378
533.10 - Water Utility Services - Personnel Services						5,268,817					5,268,817
533.30 - Water Utility Services - Operating Expenses				203,602		54,054,270					54,257,872
533.60 - Water Utility Services - Capital Outlay				51,228							51,228
533.70 - Water Utility Services - Debt Service						30,961					30,961
533.80 - Water Utility Services - Grants and Aids						40,400					40,400
534.10 - Garbage/Solid Waste Control Services - Personnel Services						1,941,202					1,941,202
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						30,016,790					30,016,790
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						1,300					1,300
535.10 - Sewer/Wastewater Services - Personnel Services				181		3,529,923					3,530,104
535.30 - Sewer/Wastewater Services - Operating Expenses				719,185		15,274,972					15,994,157
535.60 - Sewer/Wastewater Services - Capital Outlay				3,443,941							3,443,941
536.10 - Water-Sewer Combination Services - Personnel Services		81,535									81,535
536.30 - Water-Sewer Combination Services - Operating Expenses		94,972									94,972
537.10 - Conservation and Resource Management - Personnel Services	3,025,250	1,072,826		9,333		741,489					4,848,898
537.30 - Conservation and Resource Management - Operating Expenses	1,061,177	1,766,323		1,517,340		1,616,417					5,961,257
537.60 - Conservation and Resource Management - Capital Outlay	11,571	16,201		15,072,100							15,099,872

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation and Resource Management - Grants and Aids	300	40,002				37,500					77,802
538.10 - Flood Control/Stormwater Management - Personnel Services						959,361					959,361
538.30 - Flood Control/Stormwater Management - Operating Expenses				449,665		12,888,010					13,337,675
538.80 - Flood Control/Stormwater Management - Grants and Aids						500					500
539.10 - Other Physical Environment - Personnel Services	41,361										41,361
539.30 - Other Physical Environment - Operating Expenses	6,245										6,245
539.80 - Other Physical Environment - Grants and Aids	52,544										52,544
541.10 - Road and Street Facilities - Personnel Services		1,745,766		125,903							1,871,669
541.30 - Road and Street Facilities - Operating Expenses		11,426,749		10,970,434							22,397,183
541.60 - Road and Street Facilities - Capital Outlay				37,080,222							37,080,222
541.80 - Road and Street Facilities - Grants and Aids		566,973									566,973
544.10 - Mass Transit Systems - Personnel Services				63		11,111,303					11,111,366
544.30 - Mass Transit Systems - Operating Expenses				230,576		10,005,557					10,236,133
544.60 - Mass Transit Systems - Capital Outlay				334,730							334,730
549.30 - Other Transportation Systems/Services - Operating Expenses		79,830		173							80,003
552.30 - Industry Development - Operating Expenses		4,467,208									4,467,208
552.80 - Industry Development - Grants and Aids		468,488									468,488
553.10 - Veteran's Services - Personnel Services	461,001										461,001
553.30 - Veteran's Services - Operating Expenses	74,960										74,960
553.80 - Veteran's Services - Grants and Aids	2,232										2,232
554.10 - Housing and Urban Development - Personnel Services		83,311									83,311
554.30 - Housing and Urban Development - Operating Expenses	24,524	7,479,100									7,503,624
554.80 - Housing and Urban Development - Grants and Aids		6,841,096									6,841,096
559.10 - Other Economic Environment - Personnel Services		97,599									97,599
559.30 - Other Economic Environment - Operating Expenses	2,859	207,479									210,338
559.80 - Other Economic Environment - Grants and Aids	3,213	65,000									68,213
562.10 - Health Services - Personnel Services		1,062,044									1,062,044
562.30 - Health Services - Operating Expenses	3,467,980	1,328,630									4,796,610
562.80 - Health Services - Grants and Aids	34,048	403,200									437,248
563.30 - Mental Health Services - Operating Expenses		1,626,850									1,626,850
563.80 - Mental Health Services - Grants and Aids		393,300									393,300
564.30 - Public Assistance Services - Operating Expenses		1,397									1,397
564.80 - Public Assistance Services - Grants and Aids		325,941									325,941
565.80 - Developmental Disabilities Services - Grants and Aids		148,000									148,000
569.10 - Other Human Services - Personnel Services	663,848										663,848
569.30 - Other Human Services - Operating Expenses	3,170,676	2,997									3,173,673
569.60 - Other Human Services - Capital Outlay		21,250									21,250
569.80 - Other Human Services - Grants and Aids	907,468	7,417,601									8,325,069
571.10 - Libraries - Personnel Services	6,233,797			33							6,233,830
571.30 - Libraries - Operating Expenses	3,001,727	90,242		467,320							3,559,289
571.60 - Libraries - Capital Outlay	355,146	567,869		908,807							1,831,822
572.10 - Parks and Recreation - Personnel Services	4,090,011	902,541		4,079							4,996,631
572.30 - Parks and Recreation - Operating Expenses	11,756,581	2,243,484		6,322,863							20,322,928
572.60 - Parks and Recreation - Capital Outlay	208,337			9,991,530							10,199,867
572.80 - Parks and Recreation - Grants and Aids		463,698									463,698
573.10 - Cultural Services - Personnel Services	304,843										304,843
573.30 - Cultural Services - Operating Expenses	292,149	193,645									485,794

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
573.60 - Cultural Services - Capital Outlay	30,770	12,935									43,705
573.80 - Cultural Services - Grants and Aids		1,298,643									1,298,643
579.10 - Other Culture/Recreation - Personnel Services	130,055										130,055
579.30 - Other Culture/Recreation - Operating Expenses	287,878	66,050									353,928
579.60 - Other Culture/Recreation - Capital Outlay	4,500										4,500
581.90 - Inter-Fund Group Transfers Out - Other Uses	47,052,119	40,682,468	107,000	4,473,607	42,526	3,986,115	2,057,286				98,401,121
587.90 - Clerk of Court Excess Remittance - Other Uses		141,265									141,265
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							28,100,463				28,100,463
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							74,341,832				74,341,832
601.10 - Court Administration - Personnel Services	67,507										67,507
601.30 - Court Administration - Operating Expenses	675,280										675,280
601.60 - Court Administration - Capital Outlay	51,622										51,622
602.30 - State Attorney Administration - Operating Expenses	502,957										502,957
602.60 - State Attorney Administration - Capital Outlay	10,850										10,850
603.30 - Public Defender Administration - Operating Expenses	324,120										324,120
604.10 - Clerk of Court Administration - Personnel Services	29,970	1,295,229									1,325,199
604.30 - Clerk of Court Administration - Operating Expenses	683,711	243,271									926,982
608.10 - Jury Management - Personnel Services		54,983									54,983
608.30 - Jury Management - Operating Expenses		151,692									151,692
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		879,174									879,174
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		28,068									28,068
622.10 - Drug Court - Circuit Criminal - Personnel Services	153,711	73,092									226,803
622.30 - Drug Court - Circuit Criminal - Operating Expenses	365,943	150,956									516,899
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,202,477										1,202,477
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	72,790										72,790
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		1,005,927									1,005,927
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	18	194,797									194,815
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		548,276									548,276
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	65	74,378									74,443
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		413,025									413,025
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		5,907									5,907
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	97,538										97,538
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	66,912										66,912
694.10 - Clerk of Court Administration - Probate - Personnel Services		326,201									326,201
694.30 - Clerk of Court Administration - Probate - Operating Expenses	18	12,448									12,466
711.10 - Courthouse Security - Personnel Services	5,580,506										5,580,506
711.30 - Courthouse Security - Operating Expenses	214,650										214,650
712.30 - Courthouse Facilities - Operating Expenses		1,212,949									1,212,949
713.10 - Information Systems and Technology - Personnel Services	288,378	380,579									668,957
713.30 - Information Systems and Technology - Operating Expenses	197,794	497,156									694,950
713.60 - Information Systems and Technology - Capital Outlay	93,862	61,988									155,850
714.10 - Public Law Library - Personnel Services									51,685		51,685

Account/Object Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
714.30 - Public Law Library - Operating Expenses										273,658		273,658
714.80 - Public Law Library - Grants and Aids			105,572									105,572
715.80 - Legal Aid - Grants and Aids			136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services		5,486										5,486
724.10 - Clerk of Court Administration - County Criminal - Personnel Services			818,740									818,740
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		65	34,589									34,654
744.10 - Clerk of Court Administration - County Civil - Personnel Services			474,984									474,984
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		65	33,621									33,686
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services		50,456										50,456
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses		3,682										3,682
764.10 - Clerk of Court Administration - Traffic - Personnel Services			959,762									959,762
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		65	50,675									50,740
	Grand Total	250,858,659	189,125,718	38,440,650	111,684,145	42,526	163,269,468	104,499,581		325,343		858,246,090

Data Element Worksheet Report for FYE: 2010, Sarasota

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,531,678	\$1,361,500	
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Sarasota County Law Library	Blended in Primary Report	\$129,688	\$325,343	
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$1,376,159	\$2,332,686	

