

Unit Information

Unit Type: County

Year: 2011

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd
Sarasota, FL 34230

Contact Information

Name: Ms. Kelly Betz

Title: Senior Financial/Accounting Analyst

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Address:

Post Office Box 8
Sarasota, FL 34230-0008

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 1/31/2012

Audit Received Date: 1/31/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$630,201,053

Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/21/2011

Auditor Name: Shinn & Co

Address:

1001 3rd Ave W, Suite 500
Bradenton, FL 34205

Certification

Chief Financial Officer

Name: Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Christine Robinson

Title: Chair, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	116,994,897	34,173,410	9,051,275								160,219,582
312100 - Local Option Taxes		11,469,148									11,469,148
312300 - County Ninth-Cent Voted Fuel Tax		1,596,355									1,596,355
312410 - First Local Option Fuel Tax		5,776,249									5,776,249
312420 - Second Local Option Fuel Tax		4,325,369									4,325,369
312600 - Discretionary Sales Surtaxes		27,069,391									27,069,391
315000 - Communications Service Tax (Chapter 202)	6,850,065	240,813	3,447,823								10,538,701
316000 - Local Business Tax (Chapter 205)		593,097							20,470		613,567
322000 - Building Permits	97,209	5,113,687									5,210,896
323100 - Franchise Fee - Electricity	16,576,491										16,576,491
324110 - Impact Fees - Residential - Public Safety		681,276									681,276
324120 - Impact Fees - Commercial - Public Safety		338,277									338,277
324210 - Impact Fees - Residential - Physical Environment						4,403,288					4,403,288
324220 - Impact Fees - Commercial - Physical Environment						334,179					334,179
324310 - Impact Fees - Residential - Transportation		2,384,397									2,384,397
324320 - Impact Fees - Commercial - Transportation		1,299,134									1,299,134
324610 - Impact Fees - Residential - Culture/Recreation		1,589,631									1,589,631
324710 - Impact Fees - Residential - Other		153,311									153,311
324720 - Impact Fees - Commercial - Other		40,601									40,601
325100 - Special Assessments - Capital Improvement		1,616				-1,511,371					-1,509,755
325200 - Special Assessments - Charges for Public Services		33,939,566				24,706,776					58,646,342
329000 - Other Permits, Fees & Special Assessments	460,046	71,622									531,668
331100 - Federal Grant - General Government		7,701									7,701
331200 - Federal Grant - Public Safety	222,581	932,145									1,154,726
331390 - Federal Grant - Other Physical Environment		1,660,455				418,138					2,078,593
331420 - Federal Grant - Mass Transit						10,548,592					10,548,592
331490 - Federal Grant - Other Transportation			731,720	1,649,040		908,310					3,289,070
331500 - Federal Grant - Economic Environment		3,113,454		1,882,166							4,995,620
331690 - Federal Grant - Other Human Services		1,491,812									1,491,812
331700 - Federal Grant - Culture/Recreation		331,310		351,913							683,223
331900 - Federal Grant - Other	489,226										489,226
334200 - State Grant - Public Safety		147,627									147,627
334350 - State Grant - Sewer/Wastewater						224,252					224,252
334390 - State Grant - Other Physical Environment		479,585		3,286,594		2,258,059					6,024,238
334420 - State Grant - Mass Transit						1,468,443					1,468,443
334490 - State Grant - Other Transportation				170,471		-129					170,342
334500 - State Grant - Economic Environment		5,111									5,111
334610 - State Grant - Health or Hospitals		39,000									39,000
334700 - State Grant - Culture/Recreation		214,129									214,129
335120 - State Revenue Sharing - Proceeds	5,873,559		1,707,629								7,581,188
335130 - State Revenue Sharing - Insurance Agents County Licenses		118,022									118,022
335140 - State Revenue Sharing - Mobile Home Licenses	183,915										183,915
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	227,069										227,069
335170 - State Revenue Sharing - Cardroom Tax	65,864										65,864
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	21,815,820		886,804								22,702,624

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335190 - State Revenue Sharing - Other General Government	6,913										6,913
335220 - State Revenue Sharing - Enhanced 911 Fee		2,262,138									2,262,138
335490 - State Revenue Sharing - Other Transportation		4,826,684				194,974					5,021,658
335700 - State Revenue Sharing - Culture/Recreation		180,339									180,339
335800 - State Revenue Sharing - Clerk Allotment from JAC		7,854,234									7,854,234
337100 - Local Government Unit Grant - General Government	25,000								91,239		116,239
337200 - Local Government Unit Grant - Public Safety	1,112,873	26,161									1,139,034
337300 - Local Government Unit Grant - Physical Environment		714,931		54,368		1,977,079					2,746,378
337600 - Local Government Unit Grant - Human Services		56,266									56,266
337700 - Local Government Unit Grant - Culture/Recreation		573,098		309,170		172,604					1,054,872
337900 - Local Government Unit Grants - Other						42					42
341100 - Service Charge - Recording Fees	2,251,587										2,251,587
341150 - Public Records Modernization Trust Fund		811,873									811,873
341160 - County Portion (\$2) of \$4 Additional Service Charge		625,843									625,843
341200 - Internal Service Fund Fees and Charges	21,304,131						102,830,826				124,134,957
341300 - Administrative Service Fees	19,289										19,289
341510 - Fees remitted to County from Tax Collector	8,595,833										8,595,833
341520 - Fees remitted to County from Sheriff	358,961										358,961
341560 - Fees remitted to County from Property Appraiser	802,334										802,334
341900 - Other General Government Charges and Fees	128,889	336							246		129,471
342100 - Service Charge - Law Enforcement Services	898,423										898,423
342200 - Service Charge - Fire Protection		143,649									143,649
342400 - Service Charge - Emergency Management Service Fees/Charges		42,703									42,703
342500 - Service Charge - Protective Inspection Fees	274,746	1,044,377				1,470					1,320,593
342600 - Service Charge - Ambulance Fees		11,659,241									11,659,241
342900 - Service Charge - Other Public Safety Charges and Fees		141,940									141,940
343300 - Service Charge - Water Utility						37,959,983					37,959,983
343400 - Service Charge - Garbage/Solid Waste						17,018,444					17,018,444
343500 - Service Charge - Sewer/Wastewater Utility						50,634,782					50,634,782
343600 - Service Charge - Water/Sewer Combination Utility		103,654				796,450					900,104
343700 - Service Charge - Conservation and Resource Management	53,475	90,478				7,201					151,154
343900 - Service Charge - Other Physical Environment Charges	35,999					16,454,989					16,490,988
344300 - Service Charge - Mass Transit						1,680,537					1,680,537
344900 - Service Charge - Other Transportation Charges		712,326									712,326
345100 - Service Charge - Housing	71,510	6,514									78,024
346400 - Service Charge - Animal Control and Shelter Fees	746,375										746,375
346900 - Service Charge - Other Human Services Charges	1,969,376	599,849				202,794	1,725,875				4,497,894
347100 - Service Charge - Libraries	23,877										23,877
347200 - Service Charge - Parks and Recreation	703,115	332,320									1,035,435
347400 - Service Charge - Special Events	196,383	74,150									270,533
347500 - Service Charge - Special Recreation Facilities	847,725	-45									847,680
348921 - Court Innovations/Local Requirements		91,239									91,239
348922 - Legal Aid		91,238									91,238
348923 - Law Library		91,239									91,239
348924 - Juvenile Alternative Programs		91,239									91,239
348930 - State Court Facility Surcharge (\$30)		1,425,650									1,425,650
348931 - Traffic Surcharge		232,264									232,264
348932 - Domestic Violence Surcharge	8,718										8,718

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
349000 - Other Charges for Services	1,125										1,125
351100 - Judgments and Fines - As Decided by County Court Criminal	43,086	573,282									616,368
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	18,749	64,019									82,768
351500 - Judgments and Fines - As Decided by Traffic Court		164,482									164,482
351600 - Judgments and Fines - As Decided by Juvenile Court		2,187									2,187
351700 - Intergovernmental Radio Communication Program		27,807									27,807
351800 - 10% of Fines to Public Records Modernization Trust Fund		403,039									403,039
351900 - Judgments and Fines - Other Court Ordered	14,739										14,739
352000 - Fines - Library	250,422										250,422
353000 - Fines - Pollution Control Violation		24,560									24,560
354000 - Fines - Local Ordinance Violation	141,613	75,818									217,431
359000 - Other Judgments, Fines and Forfeits	830	458,034					7,866				466,730
361100 - Interest	4,463,241	3,747,978	642,728	5,776,077	34,097	5,349,086	1,380,279		324		21,393,810
361300 - Net Increase (Decrease) in Fair Value of Investments	2,774,972	205,991	37,991	324,443	1,952	370,462	83,128				3,798,939
362000 - Rents and Royalties	596,001	411,750		64,949		32,216					1,104,916
364000 - Disposition of Fixed Assets	69,269	241,860		23,850		1,905	980,695				1,317,579
365000 - Sale of Surplus Materials and Scrap						2,201,563					2,201,563
366000 - Contributions and Donations from Private Sources	31,074	182,343		16,358,604		7,845,211	2,355,033				26,772,265
367000 - Licenses		80,025									80,025
369300 - Settlements		200,145									200,145
369900 - Other Miscellaneous Revenues	1,100,070	2,861,415		47,511		662,992	2,010,215		50		6,682,253
381000 - Inter-Fund Group Transfers In	24,625,641	11,170,922	56,741,601	25,271,910		14,209,329	1,179,508				133,198,911
384000 - Debt Proceeds			15,360,000	40,010,000							55,370,000
Grand Total	244,423,106	195,198,886	88,607,571	95,581,066	36,049	201,532,650	112,553,425		112,329		938,045,082

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	523,654										523,654
511.30 - Legislative - Operating Expenses	93,641										93,641
512.10 - Executive - Personnel Services	1,907,507										1,907,507
512.30 - Executive - Operating Expenses	5,447,781										5,447,781
512.60 - Executive - Capital Outlay	76,586										76,586
512.70 - Executive - Debt Service											0
512.80 - Executive - Grants and Aids	4,140,158										4,140,158
513.10 - Financial and Administrative - Personnel Services	21,582,258	7,711									21,589,969
513.30 - Financial and Administrative - Operating Expenses	8,229,902	2,532									8,232,434
513.60 - Financial and Administrative - Capital Outlay	505,528										505,528
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services	2,342,430										2,342,430
514.30 - Legal Counsel - Operating Expenses	757,294										757,294
514.60 - Legal Counsel - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.10 - Comprehensive Planning - Personnel Services	1,866,035										1,866,035
515.30 - Comprehensive Planning - Operating Expenses	586,201	255,039									841,240
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
517.30 - Debt Service Payments - Operating Expenses			41,717			15,022					56,739
517.70 - Debt Service Payments - Debt Service	76,885		59,265,072			12,545,259					71,887,216
519.10 - Other General Governmental Services - Personnel Services	7,726,559										7,726,559
519.30 - Other General Governmental Services - Operating Expenses	9,621,350	337,847		1,632,767							11,591,964
519.60 - Other General Governmental Services - Capital Outlay	39,385			3,158,542							3,197,927
519.80 - Other General Governmental Services - Grants and Aids				645,516							645,516
521.10 - Law Enforcement - Personnel Services	46,507,832	464,878									46,972,710
521.30 - Law Enforcement - Operating Expenses	9,153,058	318,739		128,400							9,600,197
521.60 - Law Enforcement - Capital Outlay	2,292,749	573,981		183,632							3,050,362
521.70 - Law Enforcement - Debt Service											0
521.80 - Law Enforcement - Grants and Aids		365,749									365,749
522.10 - Fire Control - Personnel Services		24,887,991		220							24,888,211
522.30 - Fire Control - Operating Expenses		8,645,278		229,215							8,874,493
522.60 - Fire Control - Capital Outlay		23,128		36,249							59,377
522.80 - Fire Control - Grants and Aids		2,978									2,978
523.10 - Detention and/or Corrections - Personnel Services	19,439,615	142,902									19,582,517
523.30 - Detention and/or Corrections - Operating Expenses	5,327,182	1,610,558									6,937,740
523.60 - Detention and/or Corrections - Capital Outlay	34,243	1,684									35,927
524.10 - Protective Inspections - Personnel Services		4,306,120									4,306,120
524.30 - Protective Inspections - Operating Expenses		2,060,657									2,060,657
524.60 - Protective Inspections - Capital Outlay		101,881									101,881
525.10 - Emergency and Disaster Relief Services - Personnel Services	597,238	163,947									761,185
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,258,967	1,701,284		242,576							3,202,827
525.60 - Emergency and Disaster Relief Services - Capital Outlay	4,284	19,871									24,155
525.80 - Emergency and Disaster Relief Services - Grants and Aids		119,921									119,921
526.10 - Ambulance and Rescue Services - Personnel Services		28,646,046									28,646,046
526.30 - Ambulance and Rescue Services - Operating Expenses		7,852,080		64,018							7,916,098
526.60 - Ambulance and Rescue Services - Capital Outlay		168,285		1,354							169,639
527.30 - Medical Examiners - Operating Expenses	2,656,392										2,656,392
529.10 - Other Public Safety - Personnel Services	1,844,743										1,844,743
529.30 - Other Public Safety - Operating Expenses	328,923	392,955									721,878
529.60 - Other Public Safety - Capital Outlay											0
529.80 - Other Public Safety - Grants and Aids	3,860	279,345									283,205
533.10 - Water Utility Services - Personnel Services						5,080,088					5,080,088
533.30 - Water Utility Services - Operating Expenses				180,766		55,407,703					55,588,469
533.60 - Water Utility Services - Capital Outlay				159,088							159,088
533.70 - Water Utility Services - Debt Service						29,485					29,485
533.80 - Water Utility Services - Grants and Aids						43,871					43,871
534.10 - Garbage/Solid Waste Control Services - Personnel Services						1,536,986					1,536,986
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						32,524,155					32,524,155
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						1,287					1,287
535.10 - Sewer/Wastewater Services - Personnel Services						3,281,508					3,281,508

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
535.30 - Sewer/Wastewater Services - Operating Expenses				1,435,233		14,147,871					15,583,104
535.60 - Sewer/Wastewater Services - Capital Outlay				3,962,308							3,962,308
536.10 - Water-Sewer Combination Services - Personnel Services		15,214									15,214
536.30 - Water-Sewer Combination Services - Operating Expenses		38,598									38,598
537.10 - Conservation and Resource Management - Personnel Services	2,733,497	1,021,433		14,260		725,042					4,494,232
537.30 - Conservation and Resource Management - Operating Expenses	1,038,378	2,263,081		1,398,647		1,641,431					6,341,537
537.60 - Conservation and Resource Management - Capital Outlay		144,473		1,054,453							1,198,926
537.80 - Conservation and Resource Management - Grants and Aids	297	1,128,026				41,000					1,169,323
538.10 - Flood Control/Stormwater Management - Personnel Services						822,916					822,916
538.30 - Flood Control/Stormwater Management - Operating Expenses				203,481		12,938,295					13,141,776
538.80 - Flood Control/Stormwater Management - Grants and Aids						495					495
539.10 - Other Physical Environment - Personnel Services	12,012										12,012
539.30 - Other Physical Environment - Operating Expenses	13,035										13,035
539.80 - Other Physical Environment - Grants and Aids	63,062										63,062
541.10 - Road and Street Facilities - Personnel Services		1,697,301		157,216							1,854,517
541.30 - Road and Street Facilities - Operating Expenses		11,597,352		7,939,105							19,536,457
541.60 - Road and Street Facilities - Capital Outlay		6,559		36,000,437							36,006,996
541.80 - Road and Street Facilities - Grants and Aids		552,363									552,363
544.10 - Mass Transit Systems - Personnel Services						10,988,695					10,988,695
544.30 - Mass Transit Systems - Operating Expenses				223,203		11,043,205					11,266,408
544.60 - Mass Transit Systems - Capital Outlay				1,749,410							1,749,410
549.30 - Other Transportation Systems/Services - Operating Expenses		27,503									27,503
549.60 - Other Transportation Systems/Services - Capital Outlay				157,758							157,758
552.30 - Industry Development - Operating Expenses		4,896,069									4,896,069
552.80 - Industry Development - Grants and Aids		4,030,997									4,030,997
553.10 - Veteran's Services - Personnel Services	457,006										457,006
553.30 - Veteran's Services - Operating Expenses	75,325										75,325
553.80 - Veteran's Services - Grants and Aids	2,488										2,488
554.10 - Housing and Urban Development - Personnel Services	-30	15,819									15,789
554.30 - Housing and Urban Development - Operating Expenses	-9,889	1,578,670									1,568,781
554.80 - Housing and Urban Development - Grants and Aids		3,759,008									3,759,008
559.10 - Other Economic Environment - Personnel Services		73,767									73,767
559.30 - Other Economic Environment - Operating Expenses		253,938									253,938
559.80 - Other Economic Environment - Grants and Aids	10,000										10,000
562.10 - Health Services - Personnel Services		1,055,200									1,055,200
562.30 - Health Services - Operating Expenses	3,497,129	1,387,919									4,885,048
562.60 - Health Services - Capital Outlay											0
562.80 - Health Services - Grants and Aids	64,100	398,000									462,100
563.30 - Mental Health Services - Operating Expenses		1,431,207									1,431,207
563.80 - Mental Health Services - Grants and Aids		393,300									393,300
564.30 - Public Assistance Services - Operating Expenses		938									938
564.80 - Public Assistance Services - Grants and Aids		59,667									59,667
565.80 - Developmental Disabilities Services - Grants and Aids		153,724									153,724
569.10 - Other Human Services - Personnel Services	648,913										648,913
569.30 - Other Human Services - Operating Expenses	3,883,986	183,365									4,067,351
569.60 - Other Human Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	584,632	7,495,913									8,080,545
571.10 - Libraries - Personnel Services	5,921,858	2,557									5,924,415
571.30 - Libraries - Operating Expenses	3,032,010	91,552		368,837							3,492,399
571.60 - Libraries - Capital Outlay	364,829	541,843		1,550,929							2,457,601
572.10 - Parks and Recreation - Personnel Services	3,866,979	868,448		805							4,736,232
572.30 - Parks and Recreation - Operating Expenses	11,701,061	2,571,357		3,691,821							17,964,239
572.60 - Parks and Recreation - Capital Outlay	81,370			27,668,523							27,749,893
572.80 - Parks and Recreation - Grants and Aids		533,531									533,531
573.10 - Cultural Services - Personnel Services	278,763										278,763
573.30 - Cultural Services - Operating Expenses	182,095	211,426									393,521
573.60 - Cultural Services - Capital Outlay											0
573.80 - Cultural Services - Grants and Aids		1,071,419									1,071,419
579.10 - Other Culture/Recreation - Personnel Services	161,678										161,678
579.30 - Other Culture/Recreation - Operating Expenses	297,413	18,215									315,628
579.60 - Other Culture/Recreation - Capital Outlay	3,000										3,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	33,843,945	45,718,200	1,054,505	48,145,167	34,956	3,949,693	452,444				133,198,910
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service			28,911,231								28,911,231
587.90 - Clerk of Court Excess Remittance - Other Uses		223,134									223,134
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							24,992,859				24,992,859
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses				63,189			74,313,738				74,376,927
590.60 - Proprietary Other Non-Operating Disbursements - Capital Outlay				3,088,531		6,353	12,439				3,107,323
601.10 - Court Administration - Personnel Services	69,619										69,619
601.30 - Court Administration - Operating Expenses	680,525										680,525
601.60 - Court Administration - Capital Outlay											0
602.30 - State Attorney Administration - Operating Expenses	603,266										603,266
602.60 - State Attorney Administration - Capital Outlay											0
603.30 - Public Defender Administration - Operating Expenses	394,641										394,641
603.60 - Public Defender Administration - Capital Outlay	7,204										7,204
604.10 - Clerk of Court Administration - Personnel Services	29,970	938,335									968,305
604.30 - Clerk of Court Administration - Operating Expenses	690,292	302,034									992,326
608.10 - Jury Management - Personnel Services		55,082									55,082
608.30 - Jury Management - Operating Expenses		183,036									183,036
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		1,011,065									1,011,065
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		91,242									91,242
622.10 - Drug Court - Circuit Criminal - Personnel Services	146,787	77,540									224,327
622.30 - Drug Court - Circuit Criminal - Operating Expenses	410,139	164,572									574,711
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,138,774										1,138,774
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	76,549										76,549
629.10 - Other Circuit Court - Criminal Costs - Personnel Services	6,961										6,961
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		877,540									877,540
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	18	115,068									115,086
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		548,360									548,360
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	65	77,929									77,994
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		175,383									175,383

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		22,552									22,552
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	90,653										90,653
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	75,146										75,146
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		339,080									339,080
694.30 - Clerk of Court Administration - Probate - Operating Expenses	18	39,314									39,332
711.10 - Courthouse Security - Personnel Services	5,330,432										5,330,432
711.30 - Courthouse Security - Operating Expenses	204,356										204,356
712.30 - Courthouse Facilities - Operating Expenses		780,442									780,442
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personnel Services	294,586	222,667									517,253
713.30 - Information Systems and Technology - Operating Expenses	310,920	752,607									1,063,527
713.60 - Information Systems and Technology - Capital Outlay	69,609	3,245									72,854
714.10 - Public Law Library - Personnel Services									47,911		47,911
714.30 - Public Law Library - Operating Expenses									75,998		75,998
714.80 - Public Law Library - Grants and Aids		91,239									91,239
715.80 - Legal Aid - Grants and Aids		136,911									136,911
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services	3,601										3,601
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		946,520									946,520
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	65	73,746									73,811
744.10 - Clerk of Court Administration - County Civil - Personnel Services		473,065									473,065
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	65	46,488									46,553
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	49,799										49,799
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	1,348										1,348
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,208,942									1,208,942
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	64	140,556									140,620
Grand Total	238,466,654	190,859,033	89,272,525	145,535,656	34,956	166,770,360	99,771,480		123,909		930,834,573

Data Element Worksheet Report for FYE: 2011, Sarasota

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,237,576	\$1,307,723	
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Sarasota County Law Library	Blended in Primary Report	\$112,329	\$123,909	
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$1,859,859	\$2,405,720	