

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd  
Sarasota, FL 34230

### Contact Information

Name: Ms. Kelly Betz

Title: Senior Financial/Accounting Analyst

Phone: (941) 861-5167

Email: kbetz@scgov.net

Address:

Post Office Box 8  
Sarasota, FL 34230-0008

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 1/28/2014

Audit Received Date: 1/28/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$566,504,052

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 12/20/2013

Auditor Name: Shinn & Co

Address:

1001 3rd Ave W, Suite 500  
Bradenton, FL 34205

### Certification

#### Chief Financial Officer

Name: Karen E. Rushing

Title: Clerk of the Circuit Court and County  
Comptroller

#### Chairman/Elected Official

Name: Charles D. Hines

Title: Chair, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	108,831,115	34,047,800	5,977,619	2,109,248							150,965,782
312100 - Local Option Taxes		14,960,055									14,960,055
312300 - County Ninth-Cent Voted Fuel Tax		1,582,976									1,582,976
312410 - First Local Option Fuel Tax		5,672,812									5,672,812
312420 - Second Local Option Fuel Tax		4,297,018									4,297,018
312600 - Discretionary Sales Surtaxes		27,430,933									27,430,933
315000 - Communications Service Tax (Chapter 202)	10,675,672										10,675,672
316000 - Local Business Tax (Chapter 205)		603,935							22,099		626,034
322000 - Building Permits	152,947	6,915,161									7,068,108
323100 - Franchise Fee - Electricity	15,346,666										15,346,666
324110 - Impact Fees - Residential - Public Safety		1,319,327									1,319,327
324120 - Impact Fees - Commercial - Public Safety		778,636									778,636
324210 - Impact Fees - Residential - Physical Environment		300				5,675,401					5,675,701
324220 - Impact Fees - Commercial - Physical Environment						1,636,891					1,636,891
324310 - Impact Fees - Residential - Transportation		2,716,494									2,716,494
324320 - Impact Fees - Commercial - Transportation		1,329,208									1,329,208
324610 - Impact Fees - Residential - Culture/Recreation		2,607,755									2,607,755
324620 - Impact Fees - Commercial - Culture/Recreation		380									380
324710 - Impact Fees - Residential - Other		275,080									275,080
324720 - Impact Fees - Commercial - Other		83,375									83,375
325100 - Special Assessments - Capital Improvement						-1,157,820					-1,157,820
325200 - Special Assessments - Charges for Public Services		34,087,453				23,516,570					57,604,023
329000 - Other Permits, Fees & Special Assessments	627,087	88,993									716,080
331200 - Federal Grant - Public Safety	71,602	624,056		713,764							1,409,422
331350 - Federal Grant - Sewer/Wastewater						485,000					485,000
331390 - Federal Grant - Other Physical Environment		23,742				455,406					479,148
331420 - Federal Grant - Mass Transit						1,691,638					1,691,638
331490 - Federal Grant - Other Transportation			877,034	4,165,335		1,149,881					6,192,250
331500 - Federal Grant - Economic Environment		1,990,089		1,902,565							3,892,654
331690 - Federal Grant - Other Human Services		337,012									337,012
331700 - Federal Grant - Culture/Recreation		119,635		-6,014							113,621
331900 - Federal Grant - Other	376,458										376,458
334200 - State Grant - Public Safety		120,374									120,374
334350 - State Grant - Sewer/Wastewater						2,734					2,734
334390 - State Grant - Other Physical Environment		383,794		6,282,656		463,521					7,129,971
334420 - State Grant - Mass Transit						1,354,411					1,354,411
334490 - State Grant - Other Transportation						903,793					903,793
334500 - State Grant - Economic Environment		31,958									31,958
334610 - State Grant - Health or Hospitals		18,500									18,500
334700 - State Grant - Culture/Recreation		256,509				127,091					383,600
335120 - State Revenue Sharing - Proceeds	8,219,825										8,219,825
335130 - State Revenue Sharing - Insurance Agents County Licenses		123,720									123,720
335140 - State Revenue Sharing - Mobile Home Licenses	182,554										182,554
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	226,609										226,609
335170 - State Revenue Sharing - Cardroom Tax	62,988										62,988

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	24,692,677										24,692,677
335190 - State Revenue Sharing - Other General Government	3,379										3,379
335220 - State Revenue Sharing - Enhanced 911 Fee		2,183,433									2,183,433
335490 - State Revenue Sharing - Other Transportation		4,648,121				162,537					4,810,658
335700 - State Revenue Sharing - Culture/Recreation		180,828									180,828
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		5,944,815									5,944,815
337100 - Local Government Unit Grant - General Government	21,178								92,478		113,656
337200 - Local Government Unit Grant - Public Safety	1,093,515	4,418									1,097,933
337300 - Local Government Unit Grant - Physical Environment		118,707		1,754,176		1,837,180					3,710,063
337400 - Local Government Unit Grant - Transportation				129							129
337700 - Local Government Unit Grant - Culture/Recreation		1,029,429		414,935		35,825					1,480,189
337900 - Local Government Unit Grants - Other						118,917					118,917
339000 - Payments From Other Local Units In Lieu Of Taxes	43,259										43,259
341100 - Service Charge - Recording Fees	2,790,078										2,790,078
341150 - Public Records Modernization Trust Fund		1,179,501									1,179,501
341160 - County Portion (\$2) of \$4 Additional Service Charge		922,123									922,123
341200 - Internal Service Fund Fees and Charges	21,973,638						114,744,953				136,718,591
341300 - Administrative Service Fees	10,053										10,053
341510 - Fees remitted to County from Tax Collector	8,682,396										8,682,396
341520 - Fees remitted to County from Sheriff	341,300										341,300
341560 - Fees remitted to County from Property Appraiser	745,978										745,978
341900 - Other General Government Charges and Fees	86,401	1,714,330							1,289		1,802,020
342100 - Service Charge - Law Enforcement Services	738,460										738,460
342200 - Service Charge - Fire Protection		158,368									158,368
342400 - Service Charge - Emergency Management Service Fees/Charges	420	81,665									82,085
342500 - Service Charge - Protective Inspection Fees	309,418	1,634,226				22					1,943,666
342600 - Service Charge - Ambulance Fees		11,261,839									11,261,839
342900 - Service Charge - Other Public Safety Charges and Fees		80,977									80,977
343300 - Service Charge - Water Utility						37,941,385					37,941,385
343400 - Service Charge - Garbage/Solid Waste						17,536,358					17,536,358
343500 - Service Charge - Sewer/Wastewater Utility						49,889,535					49,889,535
343600 - Service Charge - Water/Sewer Combination Utility		93,126				1,619,203					1,712,329
343700 - Service Charge - Conservation and Resource Management	78,599	200,306				2,445					281,350
343900 - Service Charge - Other Physical Environment Charges	42,395										42,395
344300 - Service Charge - Mass Transit						2,397,946					2,397,946
344900 - Service Charge - Other Transportation Charges		719,923				16,492,739					17,212,662
345100 - Service Charge - Housing	62,149	11,000									73,149
346400 - Service Charge - Animal Control and Shelter Fees	731,106										731,106
346900 - Service Charge - Other Human Services Charges	1,118,267	680,627				186,360	1,902,333				3,887,587
347100 - Service Charge - Libraries	25,952										25,952
347200 - Service Charge - Parks and Recreation	721,747	319,574									1,041,321
347400 - Service Charge - Special Events	223,815	24,794									248,609
347500 - Service Charge - Special Recreation Facilities	957,093	142,319									1,099,412
348921 - Court Innovations/Local Requirements		92,478									92,478
348922 - Legal Aid		92,478									92,478
348923 - Law Library		92,478									92,478
348924 - Juvenile Alternative Programs		92,478									92,478

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348930 - State Court Facility Surcharge (\$30)		1,402,004									1,402,004
348931 - Traffic Surcharge		227,443									227,443
348932 - Domestic Violence Surcharge	10,391										10,391
348990 - Other Court Collections Transferred to BOCC		974									974
349000 - Other Charges for Services	4,408										4,408
351100 - Judgments and Fines - As Decided by County Court Criminal	33,777	578,851									612,628
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	24,798	454,593									479,391
351500 - Judgments and Fines - As Decided by Traffic Court		468,363									468,363
351600 - Judgments and Fines - As Decided by Juvenile Court		947									947
351800 - 10% of Fines to Public Records Modernization Trust Fund		373,360									373,360
351900 - Judgments and Fines - Other Court Ordered	5,957										5,957
352000 - Fines - Library	174,542								61		174,603
353000 - Fines - Pollution Control Violation		3,780									3,780
354000 - Fines - Local Ordinance Violation	175,785	101,115									276,900
359000 - Other Judgments, Fines and Forfeits	5,030	99,203					2,322				106,555
361100 - Interest	2,532,802	3,160,694	508,895	3,055,331	25,076	4,620,190	1,124,700		358		15,028,046
361300 - Net Increase (Decrease) in Fair Value of Investments	-3,256,560	-2,482,409	-378,738	-4,740,710	-22,854	-3,672,587	-992,004				-15,545,862
362000 - Rents and Royalties	638,110	457,990		141,404		19,671					1,257,175
364000 - Disposition of Fixed Assets	410,905					128,517	478,199				1,017,621
365000 - Sale of Surplus Materials and Scrap						1,177,757					1,177,757
366000 - Contributions and Donations from Private Sources	456	390,718		662,840		1,774,534	660				2,829,208
367000 - Licenses		76,559									76,559
369300 - Settlements	23,750,000										23,750,000
369900 - Other Miscellaneous Revenues	947,522	4,535,664		206,000		1,275,937	1,356,811		6,847		8,328,781
381000 - Inter-Fund Group Transfers In	9,463,866	19,381,667	26,622,023	32,018,732		24,502,128	3,778,654				115,767,070
389800 - Proprietary - Capital Contributions from Private Source						34,495					34,495
Grand Total	245,188,585	205,762,957	33,606,833	48,680,391	2,222	194,385,611	122,396,628		123,132		850,146,359

## Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	552,036										552,036
511.30 - Legislative - Operating Expenses	69,306										69,306
512.10 - Executive - Personnel Services	2,210,221										2,210,221
512.30 - Executive - Operating Expenses	5,084,183										5,084,183
512.60 - Executive - Capital Outlay	22,429										22,429
512.80 - Executive - Grants and Aids	4,195,633										4,195,633
513.10 - Financial and Administrative - Personnel Services	21,780,306	50,092									21,830,398
513.30 - Financial and Administrative - Operating Expenses	8,490,945	103,435									8,594,380
513.60 - Financial and Administrative - Capital Outlay	118,267										118,267
514.10 - Legal Counsel - Personnel Services	2,384,590										2,384,590
514.30 - Legal Counsel - Operating Expenses	383,771										383,771



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.10 - Comprehensive Planning - Personnel Services	1,899,479										1,899,479
515.30 - Comprehensive Planning - Operating Expenses	528,834	119,635									648,469
515.60 - Comprehensive Planning - Capital Outlay	11,926										11,926
517.30 - Debt Service Payments - Operating Expenses						2,141					2,141
517.70 - Debt Service Payments - Debt Service	79,991		35,070,985			11,776,509					46,927,485
519.10 - Other General Governmental Services - Personnel Services	5,365,071										5,365,071
519.30 - Other General Governmental Services - Operating Expenses	8,503,182	569,696		2,512,606							11,585,484
519.60 - Other General Governmental Services - Capital Outlay	209,390			8,992,697							9,202,087
521.10 - Law Enforcement - Personnel Services	47,311,482	347,691									47,659,173
521.30 - Law Enforcement - Operating Expenses	9,115,674	354,672		69,649							9,539,995
521.60 - Law Enforcement - Capital Outlay	2,101,733	250,403		266,238							2,618,374
521.80 - Law Enforcement - Grants and Aids		98,264									98,264
522.10 - Fire Control - Personnel Services		27,946,486									27,946,486
522.30 - Fire Control - Operating Expenses		8,942,407		204,593							9,147,000
522.60 - Fire Control - Capital Outlay		178,988		1,404,822							1,583,810
522.80 - Fire Control - Grants and Aids		10,752									10,752
523.10 - Detention and/or Corrections - Personnel Services	19,065,893	350,589									19,416,482
523.30 - Detention and/or Corrections - Operating Expenses	4,801,352	1,960,732									6,762,084
523.60 - Detention and/or Corrections - Capital Outlay	64,216	134,514									198,730
524.10 - Protective Inspections - Personnel Services	984,104	4,375,300									5,359,404
524.30 - Protective Inspections - Operating Expenses	449,221	2,580,482									3,029,703
524.60 - Protective Inspections - Capital Outlay		9,071									9,071
525.10 - Emergency and Disaster Relief Services - Personnel Services	547,944	155,160									703,104
525.30 - Emergency and Disaster Relief Services - Operating Expenses	1,337,614	1,880,550		1,068,413							4,286,577
525.60 - Emergency and Disaster Relief Services - Capital Outlay	6,517	209,685		1,602,504							1,818,706
526.10 - Ambulance and Rescue Services - Personnel Services		27,394,841									27,394,841
526.30 - Ambulance and Rescue Services - Operating Expenses		7,471,323		72							7,471,395
526.60 - Ambulance and Rescue Services - Capital Outlay		170,729									170,729
527.30 - Medical Examiners - Operating Expenses	2,530,575										2,530,575
529.10 - Other Public Safety - Personnel Services	1,874,558										1,874,558
529.30 - Other Public Safety - Operating Expenses	178,679	382,200									560,879
529.60 - Other Public Safety - Capital Outlay	2,999										2,999
529.80 - Other Public Safety - Grants and Aids	4,185	274,996									279,181
533.10 - Water Utility Services - Personnel Services						5,323,206					5,323,206
533.30 - Water Utility Services - Operating Expenses				219,648		54,585,815					54,805,463
533.60 - Water Utility Services - Capital Outlay				135,027							135,027
533.70 - Water Utility Services - Debt Service						28,427					28,427
533.80 - Water Utility Services - Grants and Aids						28,100					28,100
534.10 - Garbage/Solid Waste Control Services - Personnel Services						2,005,408					2,005,408
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						33,560,618					33,560,618
534.80 - Garbage/Solid Waste Control Services - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,026,877					3,026,877
535.30 - Sewer/Wastewater Services - Operating Expenses				260,773		15,566,879					15,827,652
535.60 - Sewer/Wastewater Services - Capital Outlay				1,326							1,326
536.10 - Water-Sewer Combination Services - Personnel Services		95,342									95,342
536.30 - Water-Sewer Combination Services - Operating Expenses		33,947									33,947



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	2,759,368	1,008,627		3,127		547,449					4,318,571
537.30 - Conservation and Resource Management - Operating Expenses	996,785	1,815,282		1,285,851		1,355,632					5,453,550
537.60 - Conservation and Resource Management - Capital Outlay	7,141	54,511		3,011,774							3,073,426
537.80 - Conservation and Resource Management - Grants and Aids	40,000	840				50,000					90,840
538.10 - Flood Control/Stormwater Management - Personnel Services						848,724					848,724
538.30 - Flood Control/Stormwater Management - Operating Expenses				302,623		13,730,803					14,033,426
538.60 - Flood Control/Stormwater Management - Capital Outlay				275,359							275,359
538.80 - Flood Control/Stormwater Management - Grants and Aids						5,500					5,500
539.10 - Other Physical Environment - Personnel Services	1,986										1,986
539.30 - Other Physical Environment - Operating Expenses	174										174
539.80 - Other Physical Environment - Grants and Aids	84,455										84,455
541.10 - Road and Street Facilities - Personnel Services		1,488,036		12,046							1,500,082
541.30 - Road and Street Facilities - Operating Expenses		13,085,298		7,231,526							20,316,824
541.60 - Road and Street Facilities - Capital Outlay				24,631,582							24,631,582
541.80 - Road and Street Facilities - Grants and Aids		561,653									561,653
544.10 - Mass Transit Systems - Personnel Services						12,012,374					12,012,374
544.30 - Mass Transit Systems - Operating Expenses				287,623		13,407,155					13,694,778
544.60 - Mass Transit Systems - Capital Outlay				98,455							98,455
549.30 - Other Transportation Systems/Services - Operating Expenses		24,393									24,393
552.10 - Industry Development - Personnel Services	285,876										285,876
552.30 - Industry Development - Operating Expenses	55,295	5,350,410									5,405,705
552.80 - Industry Development - Grants and Aids		1,124,454									1,124,454
553.10 - Veteran's Services - Personnel Services	476,216										476,216
553.30 - Veteran's Services - Operating Expenses	72,391										72,391
553.80 - Veteran's Services - Grants and Aids	2,954										2,954
554.30 - Housing and Urban Development - Operating Expenses	40,714	675,089									715,803
554.80 - Housing and Urban Development - Grants and Aids		1,848,583									1,848,583
559.10 - Other Economic Environment - Personnel Services		123,947									123,947
559.30 - Other Economic Environment - Operating Expenses	5,500	514,372									519,872
559.80 - Other Economic Environment - Grants and Aids	12,255	40,496									52,751
562.10 - Health Services - Personnel Services		960,082									960,082
562.30 - Health Services - Operating Expenses	3,325,291	1,725,436									5,050,727
562.60 - Health Services - Capital Outlay	21,782	12,890									34,672
562.80 - Health Services - Grants and Aids	48,370	305,000									353,370
563.10 - Mental Health Services - Personnel Services	70,070										70,070
563.80 - Mental Health Services - Grants and Aids		388,755									388,755
564.30 - Public Assistance Services - Operating Expenses		831									831
564.80 - Public Assistance Services - Grants and Aids		161,757									161,757
565.80 - Developmental Disabilities Services - Grants and Aids		72,700									72,700
569.10 - Other Human Services - Personnel Services	652,805										652,805
569.30 - Other Human Services - Operating Expenses	4,751,227	170,527									4,921,754
569.60 - Other Human Services - Capital Outlay		8,700									8,700
569.80 - Other Human Services - Grants and Aids	1,207,797	7,309,009									8,516,806
571.10 - Libraries - Personnel Services	6,040,942										6,040,942
571.30 - Libraries - Operating Expenses	2,928,985	59,512		407,697							3,396,194
571.60 - Libraries - Capital Outlay	414,708	528,156		1,511,428							2,454,292





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks and Recreation - Personnel Services	3,919,120	1,011,045		4,288							4,934,453
572.30 - Parks and Recreation - Operating Expenses	12,533,903	2,746,879		1,901,430							17,182,212
572.60 - Parks and Recreation - Capital Outlay	44,090	12,036		15,702,335							15,758,461
572.80 - Parks and Recreation - Grants and Aids		715,477									715,477
573.10 - Cultural Services - Personnel Services	244,533										244,533
573.30 - Cultural Services - Operating Expenses	38,334	206,380									244,714
573.80 - Cultural Services - Grants and Aids		1,303,474									1,303,474
574.30 - Special Events - Operating Expenses		197,659									197,659
579.10 - Other Culture/Recreation - Personnel Services	230,738										230,738
579.30 - Other Culture/Recreation - Operating Expenses	225,937										225,937
579.60 - Other Culture/Recreation - Capital Outlay	8,568										8,568
581.90 - Inter-Fund Group Transfers Out - Other Uses	54,664,343	50,295,583	145,987	1,910,417	25,079	4,068,448	4,657,211				115,767,068
587.90 - Clerk of Court Excess Remittance - Other Uses		375,836									375,836
590.10 - Proprietary Other Non-Operating Disbursements - Personnel Services							27,055,148				27,055,148
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							87,017,647				87,017,647
590.60 - Proprietary Other Non-Operating Disbursements - Capital Outlay						660					660
601.10 - Court Administration - Personnel Services	71,308										71,308
601.30 - Court Administration - Operating Expenses	597,415										597,415
602.30 - State Attorney Administration - Operating Expenses	513,620										513,620
602.60 - State Attorney Administration - Capital Outlay	8,923										8,923
603.30 - Public Defender Administration - Operating Expenses	396,661										396,661
603.60 - Public Defender Administration - Capital Outlay	10,109										10,109
604.10 - Clerk of Court Administration - Personnel Services	31,530	534,112									565,642
604.30 - Clerk of Court Administration - Operating Expenses	783,748	195,236									978,984
608.10 - Jury Management - Personnel Services		59,147									59,147
608.30 - Jury Management - Operating Expenses		201,661									201,661
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		949,435									949,435
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	400	130,496									130,896
622.10 - Drug Court - Circuit Criminal - Personnel Services	152,923	137,413									290,336
622.30 - Drug Court - Circuit Criminal - Operating Expenses	358,694	267,852									626,546
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services	1,084,456										1,084,456
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses	76,196										76,196
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		966,779									966,779
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		124,502									124,502
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		689,174									689,174
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	489	113,282									113,771
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		297,403									297,403
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		39,328									39,328
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	93,438										93,438
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	60,385										60,385
694.10 - Clerk of Court Administration - Probate - Personnel Services		347,511									347,511
694.30 - Clerk of Court Administration - Probate - Operating Expenses	489	58,836									59,325
711.10 - Courthouse Security - Personnel Services	5,233,981										5,233,981



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse Security - Operating Expenses	202,398										202,398
711.60 - Courthouse Security - Capital Outlay	2,850										2,850
712.30 - Courthouse Facilities - Operating Expenses		623,755									623,755
713.10 - Information Systems and Technology - Personnel Services	305,625	183,403									489,028
713.30 - Information Systems and Technology - Operating Expenses	450,092	762,542									1,212,634
713.60 - Information Systems and Technology - Capital Outlay	49,540	150,661									200,201
714.10 - Public Law Library - Personnel Services									54,540		54,540
714.30 - Public Law Library - Operating Expenses									50,690		50,690
714.80 - Public Law Library - Grants and Aids		92,478									92,478
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	2,842										2,842
719.30 - Other Operating Court Costs - Operating Expenses	66										66
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		701,995									701,995
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	489	113,758									114,247
744.10 - Clerk of Court Administration - County Civil - Personnel Services		560,542									560,542
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	496	79,514									80,010
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	52,694										52,694
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	1,975										1,975
764.10 - Clerk of Court Administration - Traffic - Personnel Services		1,693,270									1,693,270
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	496	198,410									198,906
Grand Total	259,023,287	193,145,103	35,216,972	75,315,929	25,079	171,932,125	118,730,006		105,230		853,493,731

## Data Element Worksheet Report for FYE: 2013, Sarasota

## Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,226,151	\$742,728	
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures			
Special District - Sarasota County Law Library	Blended in Primary Report	\$123,132	\$105,230	
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$3,629,772	\$3,679,908	

