

Unit Information

Unit Type: County

Year: 2017

Unit Name: Sarasota

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Karen E. Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Phone: (941) 861-5165

Address:

1660 Ringling Blvd
Sarasota, FL 34236

Contact Information

Name: Mrs. Evelina Kutepov

Title: Senior Financial/Accounting Analyst

Phone: (941) 861-5163

Email: ekutepov@scgov.net

Address:

1660 Ringling Blvd
Sarasota, FL 34236

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/16/2018

Audit Received Date: 7/20/2018

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$600,516,137

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/2/2018

Auditor Name: CliftonLarsonAllen LLP

Address:

201 North Franklin Street
Suite 2500
Tampa, FL 33602

Certification

Chief Financial Officer

Name: Karen E Rushing

Title: Clerk of the Circuit Court and County
Comptroller

Chairman/Elected Official

Name: Nancy C Detert

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2017

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	141,220,389	42,187,146	6,934,256	3,966,116							194,307,907
312100 - Local Option Taxes		21,397,206									21,397,206
312300 - County Ninth-Cent Voted Fuel Tax		1,745,141									1,745,141
312410 - First Local Option Fuel Tax		6,209,082									6,209,082
312420 - Second Local Option Fuel Tax		4,696,627									4,696,627
312600 - Discretionary Sales Surtaxes		36,689,825									36,689,825
315000 - Communications Service Tax (Chapter 202)	9,973,816										9,973,816
316000 - Local Business Tax (Chapter 205)		601,877									601,877
322000 - Building Permits	300,020	8,383,710									8,683,730
323100 - Franchise Fee - Electricity	17,003,645										17,003,645
324110 - Impact Fees - Residential - Public Safety		3,522,669									3,522,669
324120 - Impact Fees - Commercial - Public Safety		885,929									885,929
324210 - Impact Fees - Residential - Physical Environment						9,907,199					9,907,199
324220 - Impact Fees - Commercial - Physical Environment						2,747,583					2,747,583
324310 - Impact Fees - Residential - Transportation		2,882,382									2,882,382
324320 - Impact Fees - Commercial - Transportation		6,435,773									6,435,773
324610 - Impact Fees - Residential - Culture/Recreation		7,026,441									7,026,441
324710 - Impact Fees - Residential - Other		699,481									699,481
324720 - Impact Fees - Commercial - Other		168,738									168,738
325100 - Special Assessments - Capital Improvement						-369,484					-369,484
325200 - Special Assessments - Charges for Public Services		35,047,316				40,530,714					75,578,030
329000 - Other Permits, Fees & Special Assessments	897,930	134,468				45,075					1,077,473
331200 - Federal Grant - Public Safety	123,419	690,102									813,521
331420 - Federal Grant - Mass Transit						11,750,003					11,750,003
331490 - Federal Grant - Other Transportation				633,235							633,235
331500 - Federal Grant - Economic Environment		1,056,044	817,709	28,776		1,119,225					3,021,754
331690 - Federal Grant - Other Human Services		150,969									150,969
331700 - Federal Grant - Culture/Recreation		36,586									36,586
331900 - Federal Grant - Other	309,223										309,223
334200 - State Grant - Public Safety		343,133									343,133
334340 - State Grant - Garbage/Solid Waste						4,163					4,163
334350 - State Grant - Sewer/Wastewater						227,135					227,135
334390 - State Grant - Other Physical Environment		475,865		25,818		14,972					516,655
334420 - State Grant - Mass Transit						1,417,178					1,417,178
334490 - State Grant - Other Transportation						1,063,672					1,063,672
334500 - State Grant - Economic Environment		4,951									4,951
334700 - State Grant - Culture/Recreation		297,590		500,000							797,590
334820 - Article V Clerk of Court Trust Fund		746,278									746,278
335120 - State Revenue Sharing - Proceeds	10,380,871										10,380,871
335130 - State Revenue Sharing - Insurance Agents County Licenses		96,186									96,186
335140 - State Revenue Sharing - Mobile Home Licenses	183,183	663									183,846
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	242,535										242,535
335170 - State Revenue Sharing - Cardroom Tax	77,698										77,698
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	31,037,864										31,037,864
335190 - State Revenue Sharing - Other General Government	3,455										3,455

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee		2,160,268									2,160,268
335490 - State Revenue Sharing - Other Transportation		5,292,624									5,292,624
335700 - State Revenue Sharing - Culture/Recreation		203,424									203,424
337100 - Local Government Unit Grant - General Government									64,631		64,631
337200 - Local Government Unit Grant - Public Safety	1,335,494										1,335,494
337300 - Local Government Unit Grant - Physical Environment						669,179					669,179
337400 - Local Government Unit Grant - Transportation				32,410							32,410
337600 - Local Government Unit Grant - Human Services		19,025									19,025
337700 - Local Government Unit Grant - Culture/Recreation		1,816,558		455,000							2,271,558
337900 - Local Government Unit Grants - Other				78,875							78,875
341100 - Service Charge - Recording Fees	3,018,938										3,018,938
341150 - Public Records Modernization Trust Fund		1,184,757									1,184,757
341160 - County Portion (\$2) of \$4 Additional Service Charge		922,544									922,544
341200 - Internal Service Fund Fees and Charges	20,033,372						110,783,114				130,816,486
341300 - Administrative Service Fees	21,741	5,506									27,247
341510 - Fees remitted to County from Tax Collector	7,406,281										7,406,281
341520 - Fees remitted to County from Sheriff	236,841										236,841
341560 - Fees remitted to County from Property Appraiser	980,631										980,631
341900 - Other General Government Charges and Fees	93,556	616							19,159		113,331
342100 - Service Charge - Law Enforcement Services	813,219										813,219
342200 - Service Charge - Fire Protection		166,300									166,300
342400 - Service Charge - Emergency Management Service Fees/Charges		111,006									111,006
342500 - Service Charge - Protective Inspection Fees	646,783	2,782,132				2,614					3,431,529
342600 - Service Charge - Ambulance Fees		13,389,916									13,389,916
342900 - Service Charge - Other Public Safety Charges and Fees	126	98,415									98,541
343300 - Service Charge - Water Utility						42,796,855					42,796,855
343400 - Service Charge - Garbage/Solid Waste						20,077,349					20,077,349
343500 - Service Charge - Sewer/Wastewater Utility						60,667,564					60,667,564
343600 - Service Charge - Water/Sewer Combination Utility		23,436				1,944,474					1,967,910
343700 - Service Charge - Conservation and Resource Management	62,038	145,791				78,832					286,661
343900 - Service Charge - Other Physical Environment Charges	14,035										14,035
344300 - Service Charge - Mass Transit						2,130,022					2,130,022
344900 - Service Charge - Other Transportation Charges		1,079,978									1,079,978
345100 - Service Charge - Housing	23,162	32,500									55,662
345900 - Service Charge - Other Economic Environment Charges	3,500										3,500
346400 - Service Charge - Animal Control and Shelter Fees	745,992										745,992
346900 - Service Charge - Other Human Services Charges	623,272	25,124									648,396
347100 - Service Charge - Libraries	31,405	15									31,420
347200 - Service Charge - Parks and Recreation	768,979	348,440									1,117,419
347400 - Service Charge - Special Events	165,395	72,689									238,084
347500 - Service Charge - Special Recreation Facilities	1,052,275	104,113									1,156,388
348110 - County Court Criminal - Filing Fees		800									800
348120 - County Court Criminal - Service Charges		37,160									37,160
348130 - County Court Criminal - Court Costs		50,764									50,764
348140 - County Court Criminal - Non-Local Fines and Forfeitures		59,358									59,358
348210 - Circuit Court Criminal - Filing Fees		221									221
348220 - Circuit Court Criminal - Service Charges		16,158									16,158

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		170,660									170,660
348310 - County Court Civil - Filing Fees		1,273,193									1,273,193
348320 - County Court Civil - Service Charges		6,945									6,945
348410 - Circuit Court Civil - Filing Fees		923,818									923,818
348420 - Circuit Court Civil - Service Charges		767,819									767,819
348480 - Circuit Court Civil - Fees and Service Charges		20,232									20,232
348510 - Traffic Court - Filing Fees		1,344									1,344
348520 - Traffic Court - Service Charges		351,021									351,021
348530 - Traffic Court - Court Costs		70,565									70,565
348540 - Traffic Court - Non-Local Fines and Forfeitures		1,020,875									1,020,875
348620 - Juvenile Court - Service Charges		173									173
348710 - Probate Court - Filing Fees		506,833									506,833
348720 - Probate Court - Service Charges		30,700									30,700
348921 - Court Innovations/Local Requirements		64,631									64,631
348922 - Legal Aid		64,631									64,631
348923 - Law Library		64,631									64,631
348924 - Juvenile Alternative Programs		64,631									64,631
348930 - State Court Facility Surcharge (\$30)		1,083,884									1,083,884
348931 - Traffic Surcharge		176,935									176,935
348932 - Domestic Violence Surcharge	20,228										20,228
349000 - Other Charges for Services	591,142	2,535,591				160,606	1,824,593				5,111,932
351100 - Judgments and Fines - As Decided by County Court Criminal	62,700	505,690									568,390
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	38,095	383,574									421,669
351500 - Judgments and Fines - As Decided by Traffic Court		1,088,656									1,088,656
351600 - Judgments and Fines - As Decided by Juvenile Court		917									917
351700 - Intergovernmental Radio Communication Program		48,401									48,401
351800 - 10% of Fines to Public Records Modernization Trust Fund		207,277									207,277
351900 - Judgments and Fines - Other Court Ordered	2,974										2,974
352000 - Fines - Library	154,180	46									154,226
353000 - Fines - Pollution Control Violation		78,864									78,864
354000 - Fines - Local Ordinance Violation	198,619	661,462				637					860,718
359000 - Other Judgments, Fines and Forfeits	11,067	9,015					4,210				24,292
361100 - Interest	1,760,122	3,139,947	406,339	2,127,514	22,745	4,863,022	1,035,260		709,980		14,064,929
361300 - Net Increase (Decrease) in Fair Value of Investments	-473,501	-1,114,219	-193,975	-848,169	-8,457	-1,749,754	-397,686				-4,785,761
362000 - Rents and Royalties	828,123	492,101		22,206		23,810					1,366,240
364000 - Disposition of Fixed Assets	124,419	308,490				150,519	1,247,943				1,831,371
365000 - Sale of Surplus Materials and Scrap						910,747					910,747
366000 - Contributions and Donations from Private Sources	844	591,025			58,000	10,625,401	1,579,509				12,854,779
367000 - Licenses		20,432									20,432
369900 - Other Miscellaneous Revenues	436,033	1,577,091		6,754		1,534,018	1,127,861		1,052,099		5,733,856
381000 - Inter-Fund Group Transfers In	11,438,749	14,239,781	30,958,048	50,994,695	5,000	20,078,306	1,724,332				129,438,911
384000 - Debt Proceeds				33,339,000							33,339,000
389800 - Proprietary - Capital Contributions from Private Source						9,931,198					9,931,198
Grand Total	265,024,877	244,199,478	38,922,377	91,362,230	77,288	243,352,834	118,929,136		1,845,869		1,003,714,089

Expenditures Report for FYE 2017

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	721,380										721,380
511.30 - Legislative - Operating Expenses	62,886										62,886
512.10 - Executive - Personnel Services	1,885,622										1,885,622
512.30 - Executive - Operating Expenses	5,340,718										5,340,718
512.60 - Executive - Capital Outlay	25,759										25,759
513.10 - Financial and Administrative - Personnel Services	26,408,442	54,962									26,463,404
513.30 - Financial and Administrative - Operating Expenses	12,455,117	63,630									12,518,747
513.60 - Financial and Administrative - Capital Outlay	614,573										614,573
514.10 - Legal Counsel - Personnel Services	2,933,074										2,933,074
514.30 - Legal Counsel - Operating Expenses	402,798										402,798
515.10 - Comprehensive Planning - Personnel Services	2,124,094										2,124,094
515.30 - Comprehensive Planning - Operating Expenses	800,800										800,800
515.60 - Comprehensive Planning - Capital Outlay	6,297										6,297
517.70 - Debt Service Payments - Debt Service	86,585		38,433,919			9,476,092					47,996,596
519.10 - Other General Government - Personnel Services	7,320,853			75							7,320,928
519.30 - Other General Government - Operating Expenses	5,355,683	7,750		2,277,795							7,641,228
519.60 - Other General Government - Capital Outlay	86,034			22,693,958							22,779,992
521.10 - Law Enforcement - Personnel Services	59,525,428	356,149									59,881,577
521.30 - Law Enforcement - Operating Expenses	11,273,757	391,032									11,664,789
521.60 - Law Enforcement - Capital Outlay	3,497,700	254,924									3,752,624
521.80 - Law Enforcement - Grants and Aids	14,000	13,000									27,000
522.10 - Fire Control - Personnel Services		29,735,393									29,735,393
522.30 - Fire Control - Operating Expenses		9,526,528									9,526,528
522.60 - Fire Control - Capital Outlay		181,102									181,102
522.80 - Fire Control - Grants and Aids		5,666									5,666
523.10 - Detention/Corrections - Personnel Services	23,434,043	825,230									24,259,273
523.30 - Detention/Corrections - Operating Expenses	5,999,628	1,571,842									7,571,470
523.60 - Detention/Corrections - Capital Outlay	21,448										21,448
524.10 - Protective Inspections - Personnel Services	1,145,413	6,265,721									7,411,134
524.30 - Protective Inspections - Operating Expenses	336,459	3,495,369									3,831,828
524.60 - Protective Inspections - Capital Outlay		4,694									4,694
525.10 - Emergency and Disaster Relief - Personnel Services	706,121	1,991,436									2,697,557
525.30 - Emergency and Disaster Relief - Operating Expenses	1,243,200	2,732,283		201,348							4,176,831
525.60 - Emergency and Disaster Relief - Capital Outlay	1,770	88,124		498,152							588,046
526.10 - Ambulance and Rescue Services - Personnel Services		33,821,977									33,821,977
526.30 - Ambulance and Rescue Services - Operating Expenses		8,114,377									8,114,377
526.60 - Ambulance and Rescue Services - Capital Outlay		85,649									85,649
527.30 - Medical Examiners - Operating Expenses	3,180,637										3,180,637
529.10 - Other Public Safety - Personnel Services	2,190,539	44,361									2,234,900
529.30 - Other Public Safety - Operating Expenses	200,273	375,833									576,106
529.60 - Other Public Safety - Capital Outlay	4,647										4,647
529.80 - Other Public Safety - Grants and Aids	10,000	242,105									252,105
533.10 - Water Utility Services - Personnel Services						9,703,727					9,703,727
533.30 - Water Utility Services - Operating Expenses						60,988,631					60,988,631
533.70 - Water Utility Services - Debt Service						30,106					30,106

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.80 - Water Utility Services - Grants and Aids						2,600					2,600
534.10 - Garbage/Solid Waste - Personnel Services						2,711,725					2,711,725
534.30 - Garbage/Solid Waste - Operating Expenses						38,334,361					38,334,361
534.80 - Garbage/Solid Waste - Grants and Aids						1,400					1,400
535.10 - Sewer/Wastewater Services - Personnel Services						3,941,593					3,941,593
535.30 - Sewer/Wastewater Services - Operating Expenses				494,282		18,594,771					19,089,053
535.60 - Sewer/Wastewater Services - Capital Outlay				75,000							75,000
536.10 - Water/Sewer Services - Personnel Services		85,284									85,284
536.30 - Water/Sewer Services - Operating Expenses		71,400									71,400
537.10 - Conservation/Resource Management - Personnel Services	1,962,592	1,724,492				334,378					4,021,462
537.30 - Conservation/Resource Management - Operating Expenses	1,285,515	2,487,361		718,493		6,734,822					11,226,191
537.60 - Conservation/Resource Management - Capital Outlay	21,546	32,153		930,646							984,345
537.80 - Conservation/Resource Management - Grants and Aids						75,000					75,000
538.10 - Flood Control/Stormwater Control - Personnel Services						5,678,971					5,678,971
538.30 - Flood Control/Stormwater Control - Operating Expenses				74,845		8,366,114					8,440,959
538.80 - Flood Control/Stormwater Control - Grants and Aids						1,000					1,000
539.80 - Other Physical Environment - Grants and Aids	48,491										48,491
541.10 - Road/Street Facilities - Personnel Services		6,094,847		13,542							6,108,389
541.30 - Road/Street Facilities - Operating Expenses		11,863,947		5,350,304							17,214,251
541.60 - Road/Street Facilities - Capital Outlay		71,639		17,409,747							17,481,386
541.80 - Road/Street Facilities - Grants and Aids		627,373									627,373
544.10 - Mass Transit - Personnel Services				634		13,772,949					13,773,583
544.30 - Mass Transit - Operating Expenses				192,238		19,293,797					19,486,035
544.60 - Mass Transit - Capital Outlay				17,403							17,403
549.30 - Other Transportation - Operating Expenses		58,918									58,918
552.10 - Industry Development - Personnel Services	313,019										313,019
552.30 - Industry Development - Operating Expenses	57,842	7,259,842									7,317,684
552.80 - Industry Development - Grants and Aids	300,000	920,716									1,220,716
553.10 - Veterans Services - Personnel Services	458,244										458,244
553.30 - Veterans Services - Operating Expenses	94,071										94,071
553.80 - Veterans Services - Grants and Aids	5,878										5,878
554.30 - Housing and Urban Development - Operating Expenses	9,829	596,322									606,151
554.80 - Housing and Urban Development - Grants and Aids		983,607									983,607
559.10 - Other Economic Development - Personnel Services		146,741									146,741
559.30 - Other Economic Development - Operating Expenses		382,754									382,754
559.60 - Other Economic Development - Capital Outlay				607,176							607,176
559.80 - Other Economic Development - Grants and Aids	200	11,437									11,637
562.10 - Health - Personnel Services		1,270,407									1,270,407
562.30 - Health - Operating Expenses	3,503,825	1,657,530									5,161,355
562.60 - Health - Capital Outlay		16,450									16,450
562.80 - Health - Grants and Aids	17,604										17,604
563.10 - Mental Health - Personnel Services	71,007										71,007
563.30 - Mental Health - Operating Expenses	306										306
563.80 - Mental Health - Grants and Aids		473,639									473,639
564.80 - Public Assistance - Grants and Aids		170,158									170,158
565.80 - Developmental Disabilities - Grants and Aids		139,814									139,814
569.10 - Other Human Services - Personnel Services	780,931										780,931
569.30 - Other Human Services - Operating Expenses	4,607,553	231,701									4,839,254

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	653,812	8,103,083									8,756,895
571.10 - Libraries - Personnel Services	6,963,777			143							6,963,920
571.30 - Libraries - Operating Expenses	3,213,080	84,018		1,108,777							4,405,875
571.60 - Libraries - Capital Outlay	568,105	489,512		7,049,883							8,107,500
572.10 - Parks/Recreation - Personnel Services	8,374,428	3,090,735		1,110							11,466,273
572.30 - Parks/Recreation - Operating Expenses	9,597,497	2,989,824		885,181							13,472,502
572.60 - Parks/Recreation - Capital Outlay	59,431	303,725		6,970,595							7,333,751
572.80 - Parks/Recreation - Grants and Aids	180,000	622,509									802,509
573.10 - Cultural Services - Personnel Services		147,744									147,744
573.30 - Cultural Services - Operating Expenses		198,653									198,653
573.80 - Cultural Services - Grants and Aids		1,931,737									1,931,737
574.30 - Special Events - Operating Expenses		510,559									510,559
574.80 - Special Events - Grants and Aids		1,707,618									1,707,618
579.10 - Other Culture/Recreation - Personnel Services	215,686										215,686
579.30 - Other Culture/Recreation - Operating Expenses	172,181	463									172,644
579.80 - Other Culture/Recreation - Grants and Aids	7,949										7,949
581.90 - Interfund Transfers Out - Other Uses	35,134,279	72,701,910	5,914,579	7,591,057	13,592	5,085,753	2,997,741				129,438,911
590.10 - Other Non-Operating Disbursements - Personnel Services							18,106,724				18,106,724
590.30 - Other Non-Operating Disbursements - Operating Expenses							92,073,142		1,058,245		93,131,387
601.10 - Court Administration - Personnel Services	122,080										122,080
601.30 - Court Administration - Operating Expenses	703,557	112,350									815,907
601.60 - Court Administration - Capital Outlay	2,339										2,339
602.30 - State Attorney Administration - Operating Expenses	730,216										730,216
602.60 - State Attorney Administration - Capital Outlay	47,404										47,404
603.30 - Public Defender Administration - Operating Expenses	593,657										593,657
604.10 - Clerk of Court Administration - Personnel Services	189,797	482,118									671,915
604.30 - Clerk of Court Administration - Operating Expenses	970,076	69,734									1,039,810
608.10 - Jury Management - Personnel Services		141,597									141,597
608.30 - Jury Management - Operating Expenses		203,418									203,418
614.10 - Clerk of Court - Personnel Services		1,174,233									1,174,233
614.30 - Clerk of Court - Operating Expenses		45,441									45,441
614.60 - Clerk of Court - Capital Outlay		326									326
622.10 - Drug Court - Personnel Services	243,410	173,011									416,421
622.30 - Drug Court - Operating Expenses	550,040	88,938									638,978
623.10 - Pre-Trial Release - Personnel Services	1,198,500										1,198,500
623.30 - Pre-Trial Release - Operating Expenses	20,834										20,834
634.10 - Clerk of Court - Personnel Services		991,961									991,961
634.30 - Clerk of Court - Operating Expenses		29,093									29,093
634.60 - Clerk of Court - Capital Outlay		240									240
654.10 - Clerk of Court - Personnel Services		724,901									724,901
654.30 - Clerk of Court - Operating Expenses	15	34,373									34,388
654.60 - Clerk of Court - Capital Outlay		172									172
674.10 - Clerk of Court - Personnel Services		254,355									254,355
674.30 - Clerk of Court - Operating Expenses		12,840									12,840
674.60 - Clerk of Court - Capital Outlay		69									69
685.10 - Guardian ad Litem - Personnel Services	94,609										94,609
685.30 - Guardian ad Litem - Operating Expenses	85,015										85,015
694.10 - Clerk of Court - Personnel Services		449,797									449,797

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.30 - Clerk of Court - Operating Expenses	15	14,079									14,094
694.60 - Clerk of Court - Capital Outlay		120									120
711.10 - Courthouse Security - Personnel Services	6,314,714										6,314,714
711.30 - Courthouse Security - Operating Expenses	114,479										114,479
711.60 - Courthouse Security - Capital Outlay	1,500										1,500
712.30 - Courthouse Facilities - Operating Expenses		1,700,302									1,700,302
713.10 - Information Systems - Personnel Services	458,542	96,771									555,313
713.30 - Information Systems - Operating Expenses	446,213	786,287									1,232,500
713.60 - Information Systems - Capital Outlay	117,364	9,642									127,006
714.10 - Public Law Library - Personnel Services									52,367		52,367
714.30 - Public Law Library - Operating Expenses									64,218		64,218
714.80 - Public Law Library - Grants and Aids		64,631									64,631
715.80 - Legal Aid - Grants and Aids		136,911									136,911
719.10 - Other Operating Court Costs - Personnel Services	632										632
724.10 - Clerk of Court - Personnel Services		806,205									806,205
724.30 - Clerk of Court - Operating Expenses	15	30,906									30,921
724.60 - Clerk of Court - Capital Outlay		206									206
744.10 - Clerk of Court - Personnel Services		570,091									570,091
744.30 - Clerk of Court - Operating Expenses	16	18,944									18,960
744.60 - Clerk of Court - Capital Outlay		137									137
752.10 - Alternative Dispute Resolutions - Personnel Services	64,805										64,805
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,725										1,725
764.10 - Clerk of Court - Personnel Services		1,639,049									1,639,049
764.30 - Clerk of Court - Operating Expenses	878	52,351									53,229
764.60 - Clerk of Court - Capital Outlay		309									309
Grand Total	271,166,903	241,425,667	44,348,498	75,162,384	13,592	203,127,790	113,177,607		1,174,830		949,597,271

Data Element Worksheet Report for FYE: 2017, Sarasota

Affiliates Report for FYE 2017

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Englewood Community Redevelopment Agency	Blended in Primary Report	\$1,948,420	\$937,904	\$0
Special District - Sarasota County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Sarasota County Law Library	Blended in Primary Report	\$84,828	\$116,585	\$0
Special District - Sarasota County Mosquito Control District	Blended in Primary Report	\$2,704,406	\$2,992,977	\$0

