Unit Information

Unit Type: County

Year: 2018

Unit Name: Seminole

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Grant Maloy

Title: Clerk of the Circuit Court & Comptroller

Phone: (407) 665-4335

Address:

301 North Park Avenue
Sanford, FL 32771-0880

Contact Information

Name: Mrs. Jenny Spencer

Title: Director Comptroller's Office

Phone: (407) 665-7665

Email: jspencer@seminoleclerk.org

Address:

Post Office Drawer 8080
Sanford, FL 32772-0880

Certification

Chief Financial Officer

Name: Grant Maloy

Title: Clerk of the Circuit Court and Comptroller

Chairman/Elected Official

Name: Brenda Carey

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/17/2019

Audit Received Date: 4/9/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $371,367,521

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/6/2019

Auditor Name: Moore Stephens Lovelace CPAs & Advisors

Address:
255 South Orange Avenue, Suite 600
Orlando, FL 32801

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	143,633,693	60,440,853									204,074,546
312100 - Local Option Taxes		5,797,653									5,797,653
312300 - County Ninth-Cent Voted Fuel Tax		2,284,843									2,284,843
312410 - First Local Option Fuel Tax		8,085,172									8,085,172
312600 - Discretionary Sales Surtaxes		42,533,760									42,533,760
314100 - Utility Service Tax - Electricity	5,278,326										5,278,326
314300 - Utility Service Tax - Water	1,385,172										1,385,172
314400 - Utility Service Tax - Gas	11,622										11,622
314700 - Utility Service Tax - Fuel Oil	123										123
314800 - Utility Service Tax - Propane	246,343										246,343
315000 - Communications Service Tax (Chapter 202)	5,903,972										5,903,972
316000 - Local Business Tax (Chapter 205)	467,380										467,380
322000 - Building Permits		4,640,224									4,640,224
323700 - Franchise Fee - Solid Waste		115,197									115,197
324110 - Impact Fees - Residential - Public Safety		124,413									124,413
324120 - Impact Fees - Commercial - Public Safety		132,101									132,101
324310 - Impact Fees - Residential - Transportation		942,354									942,354
324320 - Impact Fees - Commercial - Transportation		2,352,355									2,352,355
324610 - Impact Fees - Residential - Culture/Recreation		67,102									67,102
324620 - Impact Fees - Commercial - Culture/Recreation		50,750									50,750
325100 - Special Assessments - Capital Improvement		113,547									113,547
325200 - Special Assessments - Charges for Public Services		17,128,975									17,128,975
329000 - Other Permits, Fees & Special Assessments	144,126	1,346									145,472
331100 - Federal Grant - General Government	381,551										381,551
331200 - Federal Grant - Public Safety		461,139									461,139
331390 - Federal Grant - Other Physical Environment		25,579									25,579
331490 - Federal Grant - Other Transportation		17,373									17,373
331500 - Federal Grant - Economic Environment		3,639,953									3,639,953
331650 - Federal Grant - Child Support Reimbursement	1,171,877										1,171,877
331690 - Federal Grant - Other Human Services		350,381									350,381
331700 - Federal Grant - Culture/Recreation											0
331820 - Federal Grant - Drug Court Management		565,634									565,634
331890 - Federal Grant - Other Court Related											0
334200 - State Grant - Public Safety		9,458,148									9,458,148
334340 - State Grant - Garbage/Solid Waste						188,993					188,993
334360 - State Grant - Stormwater Management		1,241,819									1,241,819
334390 - State Grant - Other Physical Environment											0
334490 - State Grant - Other Transportation		85,329									85,329
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services	4,642	801,655									806,297
334700 - State Grant - Culture/Recreation	164,471										164,471
334820 - Article V Clerk of Court Trust Fund											0
334890 - State Grant - Other Court-Related											0
335120 - State Revenue Sharing - Proceeds	10,397,433										10,397,433
335130 - State Revenue Sharing - Insurance Agents County Licenses	111,038										111,038

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335140 - State Revenue Sharing - Mobile Home Licenses	36,286										36,286
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	159,648										159,648
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	26,437,431										26,437,431
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		175,324									175,324
335220 - State Revenue Sharing - Enhanced 911 Fee		2,138,810									2,138,810
335490 - State Revenue Sharing - Other Transportation		5,710,883									5,710,883
335500 - State Revenue Sharing - Economic Environment		2,694,351									2,694,351
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	85,056										85,056
335900 - State Revenue Sharing - Other	229,037										229,037
337100 - Local Government Unit Grant - General Government	427,047										427,047
337300 - Local Government Unit Grant - Physical Environment											0
337900 - Local Government Unit Grants - Other	89,000	406,404									495,404
338000 - Shared Revenue From Other Local Units		2,582,463									2,582,463
341100 - Service Charge - Recording Fees	1,587,939	1,638,509									3,226,448
341200 - Internal Service Fund Fees and Charges	600,917						47,938,187				48,539,104
341300 - Administrative Service Fees	232,751	455,150				282,000					969,901
341510 - Fees remitted to County from Tax Collector	5,223,309										5,223,309
341520 - Fees remitted to County from Sheriff	505,724										505,724
341560 - Fees remitted to County from Property Appraiser	93,493										93,493
341800 - County Officer Commission and Fees	40,175										40,175
341900 - Other General Government Charges and Fees	719,776										719,776
342100 - Service Charge - Law Enforcement Services	4,305,376										4,305,376
342200 - Service Charge - Fire Protection		131,019									131,019
342300 - Service Charge - Housing for Prisoners	3,146,695										3,146,695
342400 - Service Charge - Emergency Management Service Fees/Charges	2,700										2,700
342500 - Service Charge - Protective Inspection Fees	805,932	648,071				107,333					1,561,336
342600 - Service Charge - Ambulance Fees		7,652,499									7,652,499
342900 - Service Charge - Other Public Safety Charges and Fees	41,900	153,128									195,028
343300 - Service Charge - Water Utility						24,670,041					24,670,041
343400 - Service Charge - Garbage/Solid Waste						14,026,717					14,026,717
343500 - Service Charge - Sewer/Wastewater Utility						33,057,360					33,057,360
343900 - Service Charge - Other Physical Environment Charges	159,011										159,011
344200 - Service Charge - Water Ports and Terminals										2,097,274	2,097,274
344900 - Service Charge - Other Transportation Charges		1,338,074									1,338,074
346400 - Service Charge - Animal Control and Shelter Fees	221,335										221,335
347200 - Service Charge - Parks and Recreation	1,894,773										1,894,773
347300 - Service Charge - Cultural Services	2,237										2,237
347500 - Service Charge - Special Recreation Facilities	45,590										45,590
348110 - County Court Criminal - Filing Fees	1,353										1,353
348120 - County Court Criminal - Service Charges	436,027										436,027
348130 - County Court Criminal - Court Costs	290,516										290,516
348140 - County Court Criminal - Non-Local Fines and Forfeitures	399,024										399,024
348210 - Circuit Court Criminal - Filing Fees	4,269										4,269
348220 - Circuit Court Criminal - Service Charges	230,826										230,826

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348230 - Circuit Court Criminal - Court Costs	314,001										314,001
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	174,307										174,307
348310 - County Court Civil - Filing Fees	1,496,432										1,496,432
348320 - County Court Civil - Service Charges	20,061										20,061
348410 - Circuit Court Civil - Filing Fees	1,112,802										1,112,802
348420 - Circuit Court Civil - Service Charges	802,971										802,971
348480 - Circuit Court Civil - Fees and Service Charges	8,500										8,500
348510 - Traffic Court - Filing Fees	-7,394										-7,394
348520 - Traffic Court - Service Charges	353,513										353,513
348530 - Traffic Court - Court Costs	3,522										3,522
348540 - Traffic Court - Non-Local Fines and Forfeitures	1,955,203										1,955,203
348620 - Juvenile Court - Service Charges	10,398										10,398
348640 - Juvenile Court - Non-Local Fines and Forfeitures	1,534										1,534
348710 - Probate Court - Filing Fees	279,573										279,573
348720 - Probate Court - Service Charges	50,616										50,616
348880 - Probation/Alternatives	529,333										529,333
348921 - Court Innovations/Local Requirements	102,113										102,113
348922 - Legal Aid	102,113										102,113
348923 - Law Library	102,113									29,050	131,163
348924 - Juvenile Alternative Programs	102,113										102,113
348930 - State Court Facility Surcharge ($30)	1,406,718										1,406,718
348990 - Other Court Collections Transferred to BOCC	121,920	271,222									393,142
349000 - Other Charges for Services	115,151	4,690									119,841
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351500 - Judgments and Fines - As Decided by Traffic Court	2,325										2,325
351700 - Intergovernmental Radio Communication Program	410,450										410,450
351900 - Judgments and Fines - Other Court Ordered		107,014									107,014
352000 - Fines - Library	158,783										158,783
354000 - Fines - Local Ordinance Violation	33,170										33,170
359000 - Other Judgments, Fines and Forfeits	325,656										325,656
361100 - Interest	1,832,778	3,221,191		86,787		2,491,142	359,300			17,243	8,008,441
362000 - Rents and Royalties	57,353	141				121					57,615
364000 - Disposition of Fixed Assets	27,173	74,212		70							101,455
365000 - Sale of Surplus Materials and Scrap						194,880					194,880
366000 - Contributions and Donations from Private Sources	818,434	20,082									838,516
367000 - Licenses											0
369300 - Settlements	43,300	39,081				800					83,181
369400 - Slot Machine Proceeds	128,365										128,365
369900 - Other Miscellaneous Revenues	1,525,349	2,681,964		94		539,756	808,387			130,258	5,685,808
381000 - Inter-Fund Group Transfers In	9,347,479	6,942,373	9,911,401	173,867							26,375,120
383000 - Installment Purchases & Capital Lease Proceeds	3,000,000										3,000,000
384000 - Debt Proceeds											0
388100 - Sale of General Capital Asset						82,038					82,038
389500 - Proprietary - Capital Contributions from Federal Government						1,488,444					1,488,444
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source						3,876,758	5,000				3,881,758

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389900 - Proprietary - Other Non-Operating Sources											0
Grand Total	245,071,650	200,544,310	9,911,401	260,818		81,006,383	49,110,874			2,273,825	588,179,261

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,019,594										1,019,594
511.30 - Legislative - Operating Expenses	-925,490										-925,490
512.10 - Executive - Personnel Services	1,409,139										1,409,139
512.30 - Executive - Operating Expenses	-1,199,798										-1,199,798
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids											0
513.10 - Financial and Administrative - Personnel Services	4,475,618	90,894									4,566,512
513.30 - Financial and Administrative - Operating Expenses	-2,161,678	294,385									-1,867,293
513.60 - Financial and Administrative - Capital Outlay	11,532										11,532
513.80 - Financial and Administrative - Grants and Aids											0
514.10 - Legal Counsel - Personnel Services	1,324,758										1,324,758
514.30 - Legal Counsel - Operating Expenses	-1,178,036										-1,178,036
515.10 - Comprehensive Planning - Personnel Services	2,381,384										2,381,384
515.30 - Comprehensive Planning - Operating Expenses	440,513										440,513
515.60 - Comprehensive Planning - Capital Outlay											0
515.80 - Comprehensive Planning - Grants and Aids											0
516.10 - Non-Court Information Systems - Personnel Services	3,711,535	14,780									3,726,315
516.30 - Non-Court Information Systems - Operating Expenses	-3,292,810										-3,292,810
516.60 - Non-Court Information Systems - Capital Outlay	451,946	40,411									492,357
516.80 - Non-Court Information Systems - Grants and Aids											0
517.70 - Debt Service Payments - Debt Service			9,911,601			11,647,580					21,559,181
517.90 - Debt Service Payments - Other Uses											0
519.10 - Other General Government - Personnel Services	19,123,396	307,997					584,787				20,016,180
519.30 - Other General Government - Operating Expenses	10,636,629	1,598,130		126,347		129,862	47,360,530				59,851,498
519.60 - Other General Government - Capital Outlay	1,935,944	1,475,883		64,041			6,820				3,482,688
519.70 - Other General Government - Debt Service	31,693										31,693
519.80 - Other General Government - Grants and Aids		546,473									546,473
519.90 - Other General Government - Other Uses											0
521.10 - Law Enforcement - Personnel Services	61,870,614	7,140,510									69,011,124
521.30 - Law Enforcement - Operating Expenses	11,561,826	3,693,739									15,255,565
521.60 - Law Enforcement - Capital Outlay	3,842,768	302,077									4,144,845
521.70 - Law Enforcement - Debt Service	3,888,485										3,888,485
521.90 - Law Enforcement - Other Uses											0
522.10 - Fire Control - Personnel Services		45,699,598									45,699,598
522.30 - Fire Control - Operating Expenses	30,900	11,904,026									11,934,926
522.60 - Fire Control - Capital Outlay	39,259	3,777,829									3,817,088
522.80 - Fire Control - Grants and Aids		440,145									440,145
523.10 - Detention/Corrections - Personnel Services	35,222,096										35,222,096

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.30 - Detention/Corrections - Operating Expenses	5,116,975										5,116,975
523.60 - Detention/Corrections - Capital Outlay	388,536										388,536
523.90 - Detention/Corrections - Other Uses											0
524.10 - Protective Inspections - Personnel Services		3,177,940									3,177,940
524.30 - Protective Inspections - Operating Expenses	6,185	592,385									598,570
524.60 - Protective Inspections - Capital Outlay		5,453									5,453
525.10 - Emergency and Disaster Relief - Personnel Services	2,586,189	315,699									2,901,888
525.30 - Emergency and Disaster Relief - Operating Expenses	1,239,876	1,423,373									2,663,249
525.60 - Emergency and Disaster Relief - Capital Outlay	8,834	3,138,070									3,146,904
525.80 - Emergency and Disaster Relief - Grants and Aids		119,011									119,011
525.90 - Emergency and Disaster Relief - Other Uses											0
527.30 - Medical Examiners - Operating Expenses	1,158,408										1,158,408
529.10 - Other Public Safety - Personnel Services	4,576	9,982									14,558
529.30 - Other Public Safety - Operating Expenses	176,290	506,759									683,049
529.60 - Other Public Safety - Capital Outlay		233,047		450,766							683,813
529.70 - Other Public Safety - Debt Service											0
529.80 - Other Public Safety - Grants and Aids											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste - Personnel Services						4,226,022					4,226,022
534.30 - Garbage/Solid Waste - Operating Expenses		14,520,655				23,255,568					37,776,223
534.60 - Garbage/Solid Waste - Capital Outlay											0
534.80 - Garbage/Solid Waste - Grants and Aids											0
535.30 - Sewer/Wastewater Services - Operating Expenses		6,600									6,600
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.10 - Water/Sewer Services - Personnel Services						8,341,410					8,341,410
536.30 - Water/Sewer Services - Operating Expenses						43,710,426					43,710,426
536.60 - Water/Sewer Services - Capital Outlay											0
537.10 - Conservation/Resource Management - Personnel Services	23,208										23,208
537.30 - Conservation/Resource Management - Operating Expenses	7,914	151,106									159,020
537.80 - Conservation/Resource Management - Grants and Aids											0
538.10 - Flood Control/Stormwater Control - Personnel Services	577,546	100,593									678,139
538.30 - Flood Control/Stormwater Control - Operating Expenses	117,073	416,763									533,836
538.60 - Flood Control/Stormwater Control - Capital Outlay		1,215,591									1,215,591
539.10 - Other Physical Environment - Personnel Services		573,984									573,984
539.30 - Other Physical Environment - Operating Expenses		305,726		204							305,930
539.60 - Other Physical Environment - Capital Outlay	12,399										12,399
539.90 - Other Physical Environment - Other Uses											0
541.10 - Road/Street Facilities - Personnel Services		11,055,166									11,055,166
541.30 - Road/Street Facilities - Operating Expenses		7,184,732									7,184,732
541.60 - Road/Street Facilities - Capital Outlay	100,865	31,193,761									31,294,626
541.80 - Road/Street Facilities - Grants and Aids		6,100,060									6,100,060
543.10 - Water - Personnel Services										297,005	297,005
543.30 - Water - Operating Expenses										920,500	920,500
544.30 - Mass Transit - Operating Expenses		162,939									162,939
544.80 - Mass Transit - Grants and Aids		7,152,963									7,152,963
552.10 - Industry Development - Personnel Services	157,987	516,872									674,859
552.30 - Industry Development - Operating Expenses	932,037	1,544,372									2,476,409
552.60 - Industry Development - Capital Outlay		373,978									373,978

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.70 - Industry Development - Debt Service		45,149									45,149
552.80 - Industry Development - Grants and Aids	3,248,051	4,960,089									8,208,140
553.10 - Veterans Services - Personnel Services	205,842										205,842
553.30 - Veterans Services - Operating Expenses	15,603										15,603
553.80 - Veterans Services - Grants and Aids											0
559.10 - Other Economic Development - Personnel Services											0
559.30 - Other Economic Development - Operating Expenses											0
559.60 - Other Economic Development - Capital Outlay	53,264	66,072									119,336
562.10 - Health - Personnel Services	2,175,268										2,175,268
562.30 - Health - Operating Expenses	2,586,488										2,586,488
562.60 - Health - Capital Outlay	31,587										31,587
562.80 - Health - Grants and Aids	5,005,224										5,005,224
564.10 - Public Assistance - Personnel Services	1,702,870	192,513									1,895,383
564.30 - Public Assistance - Operating Expenses	350,556	686,823									1,037,379
564.60 - Public Assistance - Capital Outlay		115,482									115,482
564.80 - Public Assistance - Grants and Aids	1,384,158	5,847,512									7,231,670
569.10 - Other Human Services - Personnel Services		37,960									37,960
569.30 - Other Human Services - Operating Expenses	24,170	142,394									166,564
569.80 - Other Human Services - Grants and Aids	205,368										205,368
571.10 - Libraries - Personnel Services	3,723,109										3,723,109
571.30 - Libraries - Operating Expenses	1,511,400										1,511,400
571.60 - Libraries - Capital Outlay	802,947	171,734									974,681
571.80 - Libraries - Grants and Aids											0
572.10 - Parks/Recreation - Personnel Services	4,177,242	30,475		996							4,208,713
572.30 - Parks/Recreation - Operating Expenses	5,142,932	123,506		16,617							5,283,055
572.60 - Parks/Recreation - Capital Outlay	4,149,893			257,770							4,407,663
572.80 - Parks/Recreation - Grants and Aids											0
579.10 - Other Culture/Recreation - Personnel Services	33,323										33,323
579.30 - Other Culture/Recreation - Operating Expenses	69,884										69,884
579.60 - Other Culture/Recreation - Capital Outlay				17,000							17,000
581.90 - Interfund Transfers Out - Other Uses	14,168,147	12,206,973									26,375,120
587.90 - Clerk of Court Excess Fee Functions - Other Uses						41,204					41,204
590.90 - Other Non-Operating Disbursements - Other Uses										700,000	700,000
602.30 - State Attorney Administration - Operating Expenses	88,465										88,465
603.30 - Public Defender Administration - Operating Expenses	39,951										39,951
604.10 - Clerk of Court Administration - Personnel Services	1,559,354										1,559,354
604.30 - Clerk of Court Administration - Operating Expenses	141,682										141,682
604.60 - Clerk of Court Administration - Capital Outlay											0
608.10 - Jury Management - Personnel Services	122,562										122,562
608.30 - Jury Management - Operating Expenses	108,351										108,351
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
614.10 - Clerk of Court - Personnel Services	994,639										994,639
614.30 - Clerk of Court - Operating Expenses	51,539										51,539
614.60 - Clerk of Court - Capital Outlay	22,059										22,059
622.10 - Drug Court - Personnel Services											0
622.30 - Drug Court - Operating Expenses	8,500										8,500
622.60 - Drug Court - Capital Outlay											0
622.80 - Drug Court - Grants and Aids											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
631.10 - Court Administration - Personnel Services	189,646										189,646
631.30 - Court Administration - Operating Expenses	188,081										188,081
634.10 - Clerk of Court - Personnel Services	932,375										932,375
634.30 - Clerk of Court - Operating Expenses	36,107										36,107
634.60 - Clerk of Court - Capital Outlay	11,282										11,282
642.60 - Alternative Dispute Resolutions - Capital Outlay											0
654.10 - Clerk of Court - Personnel Services	881,000										881,000
654.30 - Clerk of Court - Operating Expenses	53,659										53,659
654.60 - Clerk of Court - Capital Outlay	3,369										3,369
674.10 - Clerk of Court - Personnel Services	437,122										437,122
674.30 - Clerk of Court - Operating Expenses	17,927										17,927
682.10 - Alternative Dispute Resolutions - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Operating Expenses											0
682.90 - Alternative Dispute Resolutions - Other Uses											0
685.10 - Guardian ad Litem - Personnel Services	64,449										64,449
685.30 - Guardian ad Litem - Operating Expenses	94,711										94,711
689.10 - Other Circuit Court-Juvenile - Personnel Services											0
689.30 - Other Circuit Court-Juvenile - Operating Expenses	25,775										25,775
689.80 - Other Circuit Court-Juvenile - Grants and Aids											0
694.10 - Clerk of Court - Personnel Services	224,376										224,376
694.30 - Clerk of Court - Operating Expenses	4,419										4,419
694.60 - Clerk of Court - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	4,994,567										4,994,567
711.30 - Courthouse Security - Operating Expenses	184,444										184,444
711.90 - Courthouse Security - Other Uses											0
713.10 - Information Systems - Personnel Services	1,589,954	340,896									1,930,850
713.30 - Information Systems - Operating Expenses		566,015									566,015
713.60 - Information Systems - Capital Outlay	6,015	14,898									20,913
713.80 - Information Systems - Grants and Aids		63,780									63,780
714.10 - Public Law Library - Personnel Services										93,547	93,547
714.30 - Public Law Library - Operating Expenses	1,322									70,625	71,947
714.80 - Public Law Library - Grants and Aids	108,750										108,750
715.30 - Legal Aid - Operating Expenses											0
715.80 - Legal Aid - Grants and Aids	345,921										345,921
724.10 - Clerk of Court - Personnel Services	1,255,773										1,255,773
724.30 - Clerk of Court - Operating Expenses	62,878										62,878
724.60 - Clerk of Court - Capital Outlay	27,164										27,164
741.30 - Court Administration - Operating Expenses	1,887,738										1,887,738
744.10 - Clerk of Court - Personnel Services	403,377										403,377
744.30 - Clerk of Court - Operating Expenses	17,507										17,507
744.60 - Clerk of Court - Capital Outlay	4,472										4,472
752.60 - Alternative Dispute Resolutions - Capital Outlay											0
759.30 - Other County Court-Civil Costs - Operating Expenses											0
759.90 - Other County Court-Civil Costs - Other Uses											0
764.10 - Clerk of Court - Personnel Services	1,216,748										1,216,748
764.30 - Clerk of Court - Operating Expenses	87,917										87,917
764.60 - Clerk of Court - Capital Outlay	52,199										52,199
Grand Total	236,582,187	195,036,728	9,911,601	933,741		91,352,072	47,952,137			2,081,677	583,850,143

Data Element Worksheet Report for FYE: 2018, Seminole

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Fred R. Wilson Memorial Law Library	Discretely Reported	$140,157	$164,172	$0
Special District - Seminole County Industrial Development Authority	Independently Reported	$0	$0	$0
Special District - Seminole County Port Authority	Discretely Reported	$2,133,668	$1,917,505	$0
Special District - U.S. Highway 17-92 Corridor Redevelopment Agency	Blended in Primary Report	$2,740,901	$5,577,364	$0