

Unit Information

Unit Type: County

Year: 2010

Unit Name: Taylor

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Annie Mae Murphy

Title: Clerk of Circuit Court

Phone: (850) 838-3506

Address:

Post Office Box 620
Perry, FL 32348

Contact Information

Name: Ms. Tammy Taylor

Title: County Finance Director

Phone: (850) 838-3506

Email: ttaylor@taylorclerk.com

Address:

Post Office Box 620
Perry, FL 32348

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 9/26/2011

Audit Received Date: 5/22/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,825,288

Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/19/2011

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd.
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Tammy Taylor

Title: County Finance Director

Chairman/Elected Official

Name: Annie Mae Murphy

Title: Clerk of Courts

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	9,521,476	1,234,350									10,755,826
312100 - Local Option Taxes		203,203									203,203
312300 - County Ninth-Cent Voted Fuel Tax		66,514									66,514
312410 - First Local Option Fuel Tax		668,602									668,602
312600 - Discretionary Sales Surtaxes		2,017,798									2,017,798
315000 - Communications Service Tax (Chapter 202)	133,782										133,782
322000 - Building Permits		131,336									131,336
323500 - Franchise Fee - Cable Television	88										88
323700 - Franchise Fee - Solid Waste		13,852									13,852
324110 - Impact Fees - Residential - Public Safety	126,445										126,445
325200 - Special Assessments - Charges for Public Services		1,140,352									1,140,352
329000 - Other Permits, Fees & Special Assessments		38,462									38,462
331100 - Federal Grant - General Government		3,629									3,629
331200 - Federal Grant - Public Safety	96,470	88,165									184,635
331410 - Federal Grant - Airport Development		280,527									280,527
331490 - Federal Grant - Other Transportation	17,494										17,494
331500 - Federal Grant - Economic Environment	145										145
331900 - Federal Grant - Other		56,083									56,083
334100 - State Grant - General Government				16,926							16,926
334200 - State Grant - Public Safety	80,485										80,485
334340 - State Grant - Garbage/Solid Waste		19,995									19,995
334390 - State Grant - Other Physical Environment	58,788										58,788
334490 - State Grant - Other Transportation				698,091							698,091
334500 - State Grant - Economic Environment		350,000									350,000
334690 - State Grant - Other Human Services	106,620										106,620
334700 - State Grant - Culture/Recreation	118,149										118,149
335120 - State Revenue Sharing - Proceeds	346,732										346,732
335130 - State Revenue Sharing - Insurance Agents County Licenses	9,416										9,416
335140 - State Revenue Sharing - Mobile Home Licenses	11,534										11,534
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,791										5,791
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,529,026										1,529,026
335420 - State Revenue Sharing - Mass Transit		713,115									713,115
335490 - State Revenue Sharing - Other Transportation				867,034							867,034
335800 - State Revenue Sharing - Clerk Allotment from JAC		553,435									553,435
336000 - State Payments In Lieu of Taxes	32,088										32,088
337100 - Local Government Unit Grant - General Government		195									195
337200 - Local Government Unit Grant - Public Safety	163,154	64,178									227,332
337600 - Local Government Unit Grant - Human Services	15,554										15,554
338000 - Shared Revenue From Other Local Units		428,926									428,926
341100 - Service Charge - Recording Fees	17,544	40,767									58,311
341150 - Public Records Modernization Trust Fund		23,263									23,263
341510 - Fees remitted to County from Tax Collector	5,125	14,327									19,452
341520 - Fees remitted to County from Sheriff	173,513	1,884									175,397

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341550 - Fees remitted to County from Supervisor of Elections	-2,195										-2,195
341560 - Fees remitted to County from Property Appraiser	22,928										22,928
341800 - County Officer Commission and Fees		468,033									468,033
341900 - Other General Government Charges and Fees	635										635
342100 - Service Charge - Law Enforcement Services	64,856										64,856
342900 - Service Charge - Other Public Safety Charges and Fees	-52,317	46,491									-5,826
343400 - Service Charge - Garbage/Solid Waste		125,340									125,340
344100 - Service Charge - Airports		38,465				128,593					167,058
344500 - Service Charge - Parking Facilities	8,770										8,770
346400 - Service Charge - Animal Control and Shelter Fees		9,616									9,616
347500 - Service Charge - Special Recreation Facilities	24,216										24,216
347900 - Service Charge - Other Culture/Recreation Charges	12,924										12,924
348931 - Traffic Surcharge	9,670										9,670
348933 - Animal Control Surcharge		1,682									1,682
348990 - Court Related Collections NOT Remitted to the State	33,360										33,360
351100 - Judgments and Fines - As Decided by County Court Criminal	30,460	20,396									50,856
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	10,622										10,622
351300 - Judgments and Fines - As Decided by County Court Civil	49,553										49,553
351500 - Judgments and Fines - As Decided by Traffic Court	5,121										5,121
352000 - Fines - Library	4,235										4,235
359000 - Other Judgments, Fines and Forfeits	31,179	23,467									54,646
361100 - Interest	28,571	38,049		8,406		48					75,074
362000 - Rents and Royalties	12,129										12,129
365000 - Sale of Surplus Materials and Scrap	49,618										49,618
369300 - Settlements	32,734										32,734
369900 - Other Miscellaneous Revenues	64,557	178,419		249							243,225
381000 - Inter-Fund Group Transfers In	162,560	8,209,442	1,054,899	270,000							9,696,901
Grand Total	13,396,855	17,312,358	1,054,899	1,860,706		128,641					33,753,459

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	218,382										218,382
511.30 - Legislative - Operating Expenses	8,367										8,367
512.10 - Executive - Personnel Services	215,600	293,134									508,734
512.30 - Executive - Operating Expenses	6,743	14,494									21,237
512.60 - Executive - Capital Outlay		3,255									3,255
513.10 - Financial and Administrative - Personnel Services	234,649	1,472,852									1,707,501
513.30 - Financial and Administrative - Operating Expenses	777,094	364,553									1,141,647
513.60 - Financial and Administrative - Capital Outlay	1,497	33,518									35,015
514.30 - Legal Counsel - Operating Expenses	29,195										29,195
515.10 - Comprehensive Planning - Personnel Services		28,721									28,721

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	4,024	10,612									14,636
515.60 - Comprehensive Planning - Capital Outlay		7,215									7,215
519.10 - Other General Governmental Services - Personnel Services	140,053	244,291									384,344
519.30 - Other General Governmental Services - Operating Expenses	196,968	107,770									304,738
519.60 - Other General Governmental Services - Capital Outlay	2,538	13,970									16,508
521.10 - Law Enforcement - Personnel Services		2,837,788									2,837,788
521.30 - Law Enforcement - Operating Expenses		590,813									590,813
521.60 - Law Enforcement - Capital Outlay		189,364									189,364
522.10 - Fire Control - Personnel Services		743,843									743,843
522.30 - Fire Control - Operating Expenses		109,545									109,545
522.60 - Fire Control - Capital Outlay		2,428									2,428
523.10 - Detention and/or Corrections - Personnel Services		1,629,837									1,629,837
523.30 - Detention and/or Corrections - Operating Expenses	201,430	504,281									705,711
523.60 - Detention and/or Corrections - Capital Outlay	23,044	19,657									42,701
524.10 - Protective Inspections - Personnel Services		133,592									133,592
524.30 - Protective Inspections - Operating Expenses	23,486	9,875									33,361
525.10 - Emergency and Disaster Relief Services - Personnel Services	71,162										71,162
525.30 - Emergency and Disaster Relief Services - Operating Expenses	204,234										204,234
525.60 - Emergency and Disaster Relief Services - Capital Outlay	46,307										46,307
526.30 - Ambulance and Rescue Services - Operating Expenses	301,719										301,719
526.60 - Ambulance and Rescue Services - Capital Outlay	8,805										8,805
527.30 - Medical Examiners - Operating Expenses	74,500										74,500
534.10 - Garbage/Solid Waste Control Services - Personnel Services	136,697	525,357									662,054
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	50,864	599,894									650,758
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		135,962									135,962
537.10 - Conservation and Resource Management - Personnel Services	216,228										216,228
537.30 - Conservation and Resource Management - Operating Expenses	98,913										98,913
537.80 - Conservation and Resource Management - Grants and Aids	15,985										15,985
538.10 - Flood Control/Stormwater Management - Personnel Services		54,624									54,624
538.30 - Flood Control/Stormwater Management - Operating Expenses		7,387									7,387
539.30 - Other Physical Environment - Operating Expenses	16,157										16,157
541.10 - Road and Street Facilities - Personnel Services		1,201,006									1,201,006
541.30 - Road and Street Facilities - Operating Expenses		831,780		25,122							856,902
541.60 - Road and Street Facilities - Capital Outlay		5,858		1,217,813							1,223,671
542.10 - Airports - Personnel Services		11,498				7,666					19,164
542.30 - Airports - Operating Expenses		45,259				117,595					162,854
542.60 - Airports - Capital Outlay		231,436									231,436
549.10 - Other Transportation Systems/Services - Personnel Services	15,238										15,238
549.30 - Other Transportation Systems/Services - Operating Expenses	53,155										53,155
552.30 - Industry Development - Operating Expenses	100,842	137,009									237,851
552.60 - Industry Development - Capital Outlay		2,096									2,096
552.70 - Industry Development - Debt Service		44,802									44,802
552.80 - Industry Development - Grants and Aids	45,264										45,264

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.10 - Veteran's Services - Personnel Services	14,573										14,573
553.30 - Veteran's Services - Operating Expenses	11,234										11,234
554.30 - Housing and Urban Development - Operating Expenses		205,301									205,301
561.70 - Hospital Services - Debt Service			1,052,331								1,052,331
562.10 - Health Services - Personnel Services	53,514	125,893									179,407
562.30 - Health Services - Operating Expenses	267,361	31,721									299,082
562.60 - Health Services - Capital Outlay		1,201,563									1,201,563
562.80 - Health Services - Grants and Aids	104,500										104,500
563.80 - Mental Health Services - Grants and Aids	52,900										52,900
564.30 - Public Assistance Services - Operating Expenses	1,408										1,408
564.80 - Public Assistance Services - Grants and Aids	70,000										70,000
569.10 - Other Human Services - Personnel Services	7,537										7,537
569.30 - Other Human Services - Operating Expenses	124										124
571.10 - Libraries - Personnel Services	223,079										223,079
571.30 - Libraries - Operating Expenses	63,163										63,163
572.80 - Parks and Recreation - Grants and Aids		74,897									74,897
575.10 - Special Recreation Facilities - Personnel Services	4,135										4,135
575.30 - Special Recreation Facilities - Operating Expenses	200,885										200,885
575.60 - Special Recreation Facilities - Capital Outlay	400,306										400,306
575.70 - Special Recreation Facilities - Debt Service	141,725										141,725
579.90 - Other Culture/Recreation - Other Uses	20										20
581.90 - Inter-Fund Group Transfers Out - Other Uses	7,291,844	1,530,826		857,014		17,217					9,696,901
601.10 - Court Administration - Personnel Services		19,839									19,839
601.30 - Court Administration - Operating Expenses	15,966										15,966
602.30 - State Attorney Administration - Operating Expenses	12,866										12,866
603.30 - Public Defender Administration - Operating Expenses	10,939										10,939
604.10 - Clerk of Court Administration - Personnel Services		22,488									22,488
604.30 - Clerk of Court Administration - Operating Expenses		11,275									11,275
605.30 - Judicial Support - Operating Expenses	2,002										2,002
608.10 - Jury Management - Personnel Services		3,270									3,270
608.30 - Jury Management - Operating Expenses		1,542									1,542
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		173,313									173,313
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,529									3,529
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		87,495									87,495
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		1,167									1,167
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		36,843									36,843
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		1,376									1,376
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		28,776									28,776
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		591									591
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	13,792										13,792
694.10 - Clerk of Court Administration - Probate - Personnel Services		24,148									24,148
694.30 - Clerk of Court Administration - Probate - Operating Expenses		746									746
712.60 - Courthouse Facilities - Capital Outlay				16,698							16,698
713.30 - Information Systems and Technology - Operating Expenses		12,251									12,251

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.60 - Information Systems and Technology - Capital Outlay		15,220									15,220
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		61,755									61,755
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		4,705									4,705
744.10 - Clerk of Court Administration - County Civil - Personnel Services		36,677									36,677
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,205									1,205
764.10 - Clerk of Court Administration - Traffic - Personnel Services		66,689									66,689
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		2,666									2,666
	Grand Total	12,503,013	16,987,143	1,052,331	2,116,647		142,478				32,801,612

Data Element Worksheet Report for FYE: 2010, Taylor

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Taylor Coastal Water and Sewer District	Independently Reported	\$348,565	\$539,240	\$1,010,015
Special District - Taylor County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

